

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 5, 2008☒ **Consent**☐ **Regular**☐ **Workshop**☐ **Public Hearing****Department:** Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc. for the renovations to Belle Glade Fire Station No. 73 in the amount of \$2,194,495.

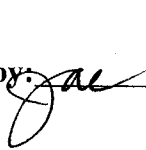
Summary: This contract will provide for the renovations and new site work for the existing 9,500 sf fire station located at 525 SW 2nd Street, Belle Glade. In December 2005, the City of Belle Glade elected to come into the Palm Beach County Fire-Rescue MSTU effective October 1, 2006, and the City's personnel, apparatus and existing fire station were transferred to the County. The existing Belle Glade Fire Station suffered storm damage in 2004 and 2005 and has been uninhabitable since then, and currently Fire-Rescue personnel are operating from temporary modular facilities. The SBE goal for this project is 15%. West Construction, Inc.'s bid includes participation of 20%. The Contract time is 450 calendar days to substantial completion. (Capital Improvements Division) District 6 (JM)

Background and Justification: This Contract will provide a permanent facility compliant with current Fire-Rescue standards and codes. Bids for these improvements were opened on December 5, 2007, with West Construction, Inc. being the lowest, responsive bidder.

Attachments:

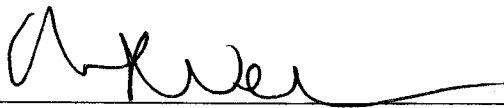
1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. SBE Compliance report

Contract available in County Administrator's Office.

Recommended by:

Amy Worf
Department Director

1/15/08
Date

Approved by:

County Administrator Date

1/28/08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$2,323,495</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$2,323,495</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3700 Dept 441

Reporting Category

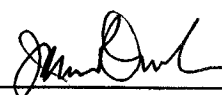
Unit F087 Object 6502 \$2,194,495
Object 6505 \$ 129,000

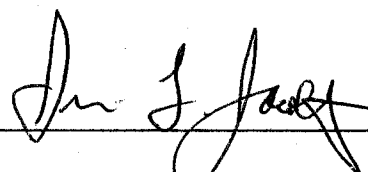
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction	\$2,194,495
Staff Cost	<u>129,000</u>
TOTAL	\$2,323,495

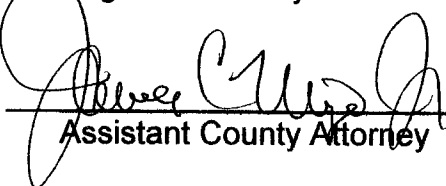
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 1-23-08
OFMB 1/23/08 WD 1/23/08 CN 1/17/08

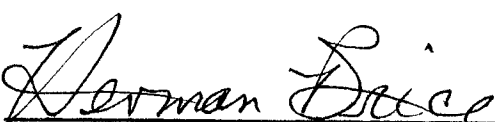
 1/25/08
Contract Administrator 1/25/08

B. Legal Sufficiency:

 1/23/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

 1/23/08
Chief Herman W. Brice, Administrator

This summary is not to be used as a basis for payment.

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 12/18/07

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: Belle Glade Fire Station No. 73

PROJECT NO.: 06210

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#:

REQUESTED AMOUNT: \$2,323,495

DATE:

CSA or CHANGE ORDER NUMBER: N/A

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award for Fire Station No. 73

CONSTRUCTION
PROFESSIONAL SERVICES
STAFF COSTS** (Design/Constr. Phase)
MISC. (advertising)
TOTAL

\$2,194,495.00

3700-441-F087-6502

\$ 129,000.00

3700-441-F087-6505

\$2,323,495.00

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3700 DEPT: 441 UNIT: F087 OBJ: Sec Above

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 12/26/07

ENCUMBRANCE NUMBER:

RECEIVED
CAPITAL IMPROVEMENTS DIV.

DEC 26 2007

Revised 03/30/04

FILE:
CC:

06210-E

BID SUMMARYProject Name: Fire Station No. 73Project Number: 06210Bid Opening: December 5, 2007**INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS**

CONTRACTOR	Lutz Builders, Inc.	West Construction
BID PROPOSAL	\$2,458,051	\$2,194,495
ADDENDUM 1, 2 ACKNOWLEDGED	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil PatelBid Documents Recorded By: Morine Haslam

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BID SUMMARY

Project Name: Fire Station No. 73

Project Number: 06210

Bid Opening: December 5, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR		
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel
Haslam

Bid Documents Recorded By: Morine

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Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Mary McCarty

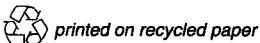
Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



DATE: December 19, 2007
TO: Anil Patel, Project Manager
Capital Improvements Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance *A. Gray*
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 06210
Fire Station No. 73

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: West Construction
318 South Dixie Highway
Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Opening: December 5, 2007
Bid Amount: \$2,194,495.00
Goal: 15% Overall
Goal Achieved: 20.04%

SBE Participation:
(WB) West Construction \$439,908.00 20.04%

2nd Low Bidder: Lutz Builders, Inc.
607 S. Main Street
Suite 107
Belle Glade, FL 33430
Phone: 561-996-9786
Bid Amount: \$2,458,051.00
Goal: 15% Overall
Goal Achieved: 35.37%

DEC 27 2007
FILE: 06210 - E
CC: _____



SBE Participation:

(SB) Lutz	\$437,000.00	17.77%
(SB) Midway Corp	\$342,575.00	13.94%
(SB) RENCO Plumbing	\$ 89,900.00	3.66%
	<u>\$869,475.00</u>	<u>35.37%</u>

EVALUATION

The Low Bidder, *West Construction*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney