

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: February 5, 2008	Consent [X] Regular [] Public Hearing []
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Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

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I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: Work Authorization No. 10 to the Water Utilities Department Continuing Construction Contract with AKA Services, Inc. (R2007-0357) for construction of for the Glades Regional Hospital 12"/16" Water Main Extension Project in the amount of \$928,767.


Summary: On March 13, 2007, the Board approved the Water Utilities Department Continuing Construction Contract with AKA Services, Inc. (R2007-0357). This Work Authorization provides for construction of the Glades Regional Hospital 12"/16" Water Main Extension Project. The water main will be installed along Hooker Highway (SR 80) from the future Lake Region Water Treatment Plant to the County Jail Facility. This pipeline will provide future potable water service to County facilities such as the Jail and the Glades Regional Hospital and the surrounding area along with improving the hydraulics looping of the City of Belle Glade's existing potable water system. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. The contract with AKA Services, Inc. provides for SBE participation of 15.92% overall. This authorization includes 29.56% overall participation. The cumulative SBE participation, including this authorization, is 21.23% overall. (WUD Project No. 07-084) District 6 (MJ)

Background and Justification: The City of Belle Glade, as well as the unincorporated areas of the Lake Region, are facing many challenges regarding public water supply. These challenges include outdated treatment plants, a rapidly changing regulatory environment and funding shortages. In order to help resolve this situation, the Board approved Bulk Water Service Agreements on February 3, 2004 with the City of Belle Glade (R-2004-0245) for the construction of a new Lake Region Water Treatment Plant. This potable water pipeline project is necessary in order to convey water from the Lake Region Water Treatment Plant to the subject service area referenced above. Interlocal Agreements with the City of Belle Glade (City) and the Health Care District of Palm Beach County (District) for the reimbursement of design and construction costs related to the potable water pipeline have been signed and are scheduled for Board approval. Under the terms of the Interlocal Agreement with the City, the City will charge new customers connecting to the Pipeline their proportionate share of the pipeline design and construction costs, and then remit said funds to the County. The District has agreed to reimburse the County their share of the costs for design and construction of the Pipeline. The total reimbursement from both entities will be approximately \$900,000 Any costs not reimbursed after twenty years shall be reimbursed from the County's General Fund.

Attachments:

1. Location Map
2. Two (2) Original Consultant Authorizations No. 10

Recommended By:  1/18/08
 Department Director Date

Approved By: 
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$928,767.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$900,000.00)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CCRT Funds	<u>0</u>				
NET FISCAL IMPACT	<u>28,767</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.: Fund 4011 Dept 721 Unit W006 Object 6543

Is Item Included in Current Budget? Yes **X** No

Reporting Category **N/A**

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Pipeline construction cost will be reimbursed by the City of Belle Gale and the Health Care District of Palm Beach County.

C. Department Fiscal Review: Debra M. West

III. REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan Bond 1.30.08
OFMB
LW 11/29/08 m
01/27/08
CN 1/29/08

Don J. Smith 1/31/08
Contract Development and Control
6/28/13/108
**This item complies with current
County policies.**

B. Legal Sufficiency:

Legal Sufficiency:

 1/2/08

Assistant County Attorney

C. Other Department Review:

Department Director

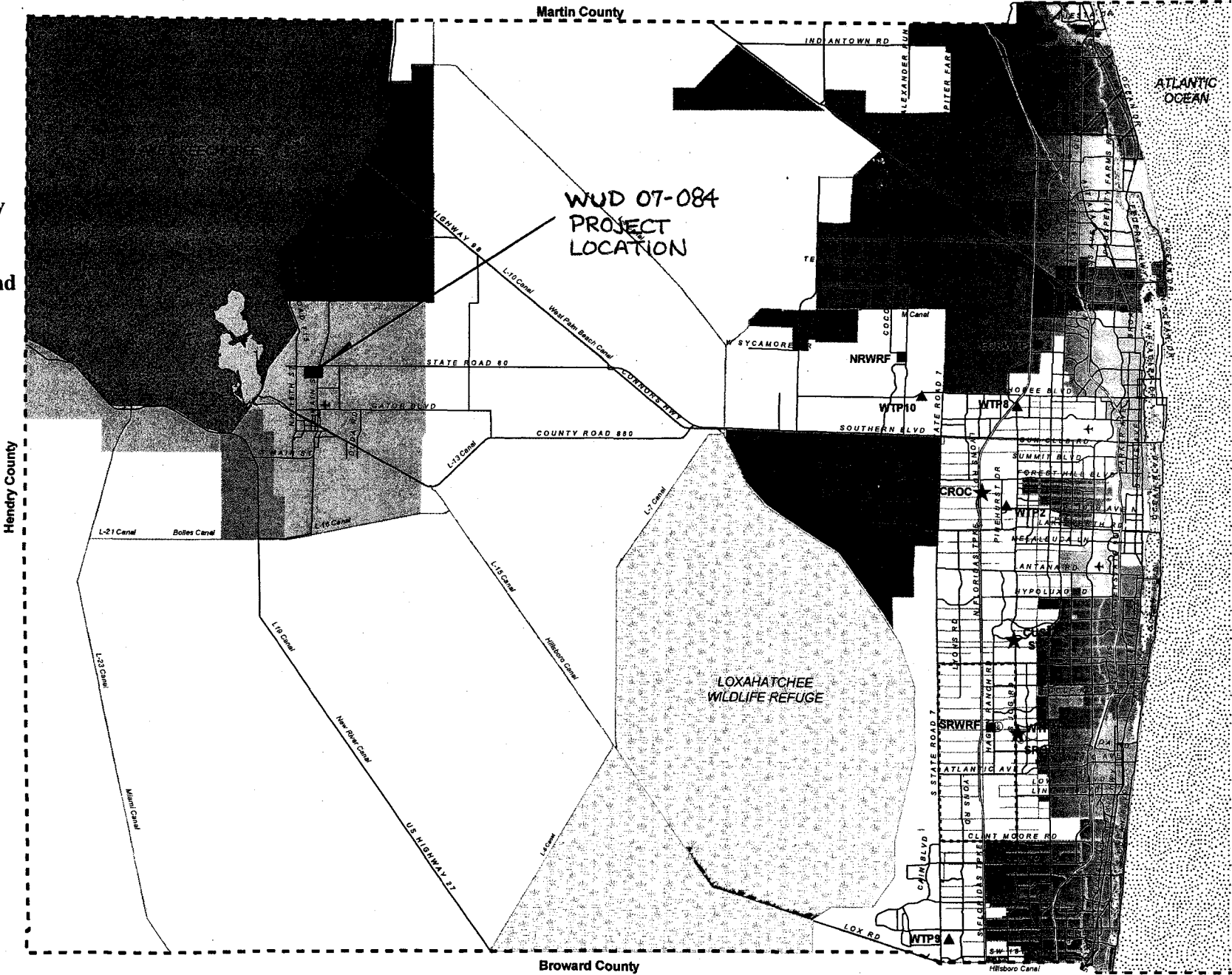
This summary is not to be used as a basis for payment.



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 1

- Legend
- P.B.C.W.U.D. SA
 - Mandatory Reclaimed SA
 - - - Palm Beach County Limits
 - ★ Administration
 - Water Reclamation Facility
 - ▲ Water Treatment Facility
 - ④ Wetlands



**WORK AUTHORIZATION NO. 10
WATER UTILITIES DEPARTMENT
CONTINUING CONSTRUCTION CONTRACT**

Project No. WUD 07-084

District: 6

Budget Line Item No. Fund 4011 Dept 721 Unit W006 Object 6543

Project Title: Glades Regional Hospital 12"/16" Water Main Extension

THIS AUTHORIZATION # 10 to the Contract for Construction Services dated March 13, 2007 (Resolution/Document 2007-0357), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 29.56% overall participation. The cumulative proposed SBE participation, including this authorization is 21.23% overall.

1. **CONTRACTOR:** AKA Services, Inc.
2. **ADDRESS:** 13676 Hamlin Blvd, West Palm Beach, FL 33412
3. **Description of Services to be provided by the Contractor:**

See EXHIBIT "A".

4. **Services completed by the Contractor to date:**

See EXHIBIT "B" and "C".

5. Contractor shall begin work promptly with the following work commencing from the notice to proceed date:
Substantial Completion 300 Calendar Days,
Final Completion 360 Calendar Days
Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form
6. The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is \$928,767.00.
7. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated March 13, 2007 remain in full force and effect.

**WORK AUTHORIZATION NO. 10
WATER UTILITIES DEPARTMENT
CONTINUING CONSTRUCTION CONTRACT**

Project No. WUD 07-084

Project Title: Glades Regional Hospital 12"/16" Water Main Extension

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:

Sharon R. Bock
Clerk and Comptroller

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY

Addie L. Greene, Chairperson *LAG*

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Date

LAG 1/18/08

(County Attorney)

CONTRACTOR

AKA Services, Inc.

ATTEST:

Richard F. Concho

Witness

Tom Richardson

(Signature)

Richard F. Concho Estimator

(Name and Title)

Tom Richardson, Projects Manager

(Name and Title)

(CORPORATE SEAL)

Jan. 8, 2008

Date

EXHIBIT 'A'

**WORK AUTHORIZATION NO. 10
PALM BEACH COUNTY
WATER UTILITIES DEPARTMENT
ENGINEERING/PROFESSIONAL SERVICES**

**SCOPE OF WORK
FOR**

Glades Regional Hospital 12"/16" Water Main Extension

INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services date March 13, 2007 (Resolution/Document 2007-0357), by and between Palm Beach County and AKA Services, Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to installation of water mains on SR80 and Main Street in Belle Glade.

SCOPE OF SERVICES

The Contractor shall provide and install 420 lineal feet of 12" DIP water main, 4500 lineal feet of 16" DIP water main, fire hydrants, fittings and appurtenances on SR 80 (Hooker Hwy) at Main Street, Belle Glade. All water mains and water services shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

COMPENSATION

Compensation shall be based on the Contract for Construction Services dated March 13, 2007 (Resolution/Document 2007-0357) as approved by the Board of County Commissioners.

SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE -M/WBE applied to this Contract.

ATTACHMENT – A	Public Construction Bond
ATTACHMENT – B	Work Authorization Schedule of Bid Items
ATTACHMENT – C	SBE Schedule 1
ATTACHMENT – D	SBE Schedule 2
ATTACHMENT – E	Location Map

PERFORMANCE & PAYMENT BOND

(Public Work)

In compliance with U.S. Chapter 255.05(1)(a)

Bond No. 08891561

Contractor: AKA Services, Inc.

Name: 13676 Hamlin Blvd.

Address: West Palm Beach, FL 33412

Phone No. (561) 791-7561

Surety: Fidelity and Deposit Company of Maryland

Name: 863 Creston Dr.

Address: Maitland, FL 32751

Phone No. (407) 629-1955

Owner: Palm Beach County

Name: 8100 Forest Hill Blvd.

Address: West Palm Beach, FL 33413

Phone No. (561) 493-6000

Obligee: (If contracting entity is different from the owner, the contracting public entity)

Name: Same

Address:

Phone No.

Bond Amount: \$928,767.00

Contract No. (if applicable): WUD 07-084

Description of Work: *Water Main Construction.*

Project Location: *Palm Beach County, FL*

Legal Description: *Various Locations systemwide*

FRONT PAGE

All other page(s) are deemed subsequent to this page regardless of any page number(s) that may be reprinted thereon.

PUBLIC CONSTRUCTION BOND

BOND NUMBER: 08891561

BOND AMOUNT: \$928,767.00

CONTRACT AMOUNT: \$928,767.00

CONTRACTOR'S NAME: AKA Services, Inc.

CONTRACTOR'S ADDRESS: 13676 Hamlin Blvd
West Palm Beach, FL 33412

CONTRACTOR'S PHONE: (561) 791-7561

SURETY COMPANY: Fidelity and Deposit Company of Maryland

SURETY'S ADDRESS: 863 Creston Dr.
Maitland, FL 32751
(407) 629-1955

OWNER'S NAME: PALM BEACH COUNTY

OWNER'S ADDRESS: 8100 Forest Hill Boulevard (P. O. Box 16097)
West Palm Beach, FL 33413

OWNER'S PHONE: (561) 493-6000

DESCRIPTION OF WORK: Furnishing and installing water mains

PROJECT LOCATION: Palm Beach County, FL

LEGAL DESCRIPTION: Various locations systemwide

PUBLIC CONSTRUCTION BOND

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto
Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of

Dollars (\$ 928,767.00)

(Nine Hundred Twenty Eight Thousand Seven Hundred Sixty Seven Dollars and no cents)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated March 13, 2007, entered into a contract with the County for

Project Name: Glades Regional Hospital 12"/16" Water Main Extension

Project No.: WUD 07-084

Project Description: Furnishing and installing potable water mains

Project Location: systemwide

in accordance with Design Criteria Drawings and Specifications prepared by

Name of Design Firm: PBC Water Utilities Department

Location of Firm: West Palm Beach, FL 33411

Phone: 561/493-6116

Fax: 561/493-6113

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

1. Performs the contract dated March 13, 2007, between Principal and County for the construction of Cypress Lakes reclaimed water mains the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and
3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and
4. Performs the guarantee of all work and materials furnished under the contract for the time specified

in the contract, then this bond is void; otherwise it remains in full force.

5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.

6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.


7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverage's and limitations of this instrument.

8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.


9. Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County, Florida and not elsewhere.



Witness

Principal (Seal)


Title President

Surety (Seal)


Witness


Title JOHN S. HARRIS
ATTORNEY-IN-FACT

**Power of Attorney
FIDELITY AND DEPOSIT COMPANY OF MARYLAND**

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby nominate, constitute and appoint **John S. HARRIS, of Wellington, Florida**, its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed, ~~any and all bonds and undertakings~~, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons.

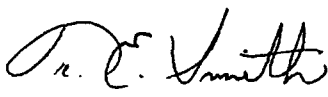
The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.


IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 23rd day of February, A.D. 2004.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND




T. E. Smith Assistant Secretary

By: 
Paul C. Rogers Vice President

State of Maryland } ss:
City of Baltimore }

On this 23rd day of February, A.D. 2004, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself depose and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.




Dennis R. Hayden Notary Public
My Commission Expires: February 1, 2009

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144**

AKA Services, Inc.

Work Authorization No.07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	4" PVC Wastewater Force Main (36" to 60" Cover)		L.F.	\$28.00	\$0.00
2	4" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$28.00	\$0.00
3	4" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$36.00	\$0.00
4	4" DIP Water Main Conflict (30' of 4" DIP) center 20' length of restrained joint water main (60" to 72" cover) and 4-45 degree elbows under existing pipe		Each	\$4,000.00	\$0.00
5	6" PVC Water Main/Reclaimed Water Main/Wastewater Force Main (36" to 60" Cover)		L.F.	\$28.00	\$0.00
6	6" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$28.00	\$0.00
7	6" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$42.00	\$0.00
8	6" DIP Water Main Conflict (30' of 6" DIP) center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$5,000.00	\$0.00
9	6" DIP Wastewater Main Conflict (30' of 6" DIP) center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$5,700.00	\$0.00
10	8" PVC Water Main/Reclaimed Water Main/Wastewater Force Main (36" to 60" Cover)		L.F.	\$35.00	\$0.00
11	8" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$35.00	\$0.00
12	8" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$60.00	\$0.00
13	8" DIP Water Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$6,000.00	\$0.00
14	8" DIP Wastewater Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$6,500.00	\$0.00
15	10" PVC Water Main/Reclaimed Water Main/Wastewater Force Main (36" to 60" Cover)		L.F.	\$45.00	\$0.00
16	10" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$45.00	\$0.00
17	10" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$60.00	\$0.00
18	10" DIP Water Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$6,500.00	\$0.00
19	10" DIP Wastewater Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$7,000.00	\$0.00
20	12" PVC Water Main/Wastewater Force Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$50.00	\$0.00
21	12" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	420	L.F.	\$50.00	\$21,000.00
22	12" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$70.00	\$0.00
23	12" DIP Water Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$7,000.00	\$0.00
24	12" DIP Wastewater Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$7,500.00	\$0.00
25	16" PVC Water Main/Wastewater Force Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$80.00	\$0.00
26	16" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)	4,500	L.F.	\$80.00	\$360,000.00
27	16" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$100.00	\$0.00

Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144
AKA Services, Inc.

Work Authorization No. 07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
28	16" DIP Water Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$15,000.00	\$0.00
29	16" DIP Wastewater Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe		Each	\$16,000.00	\$0.00
30	20" PVC Water Main/Wastewater Force Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$95.00	\$0.00
31	20" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$95.00	\$0.00
32	20" DIP Restrained Joint Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$120.00	\$0.00
33	24" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$100.00	\$0.00
34	24" DIP Restrained Joint Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$130.00	\$0.00
35	24" PVC Water Main/Wastewater Force Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$115.00	\$0.00
36	24" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$140.00	\$0.00
37	30" DIP Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$128.00	\$0.00
38	30" DIP Restrained Joint Water Main/Reclaimed Water Main (36" to 60" Cover)		L.F.	\$165.00	\$0.00
39	30" DIP Wastewater Force Main (36" to 60" Cover)		L.F.	\$180.00	\$0.00
40	30" DIP Restrained Joint Wastewater Force Main (36" to 60" Cover)		L.F.	\$214.00	\$0.00
41	Ductile Iron Fittings for Water Main/Reclaimed Water Main	5.15	Tons	\$8,000.00	\$41,200.00
42	Ductile Iron Fittings for Wastewater Force Main		Tons	\$9,000.00	\$0.00
43	4" HDPE Directional Drill Water Main/Reclaimed Water Main/Wastewater Force Main		L.F.	\$60.00	\$0.00
44	6" HDPE Directional Drill Water Main/Reclaimed Water Main/Wastewater Force Main		L.F.	\$90.00	\$0.00
45	8" HDPE Directional Drill Water Main/Reclaimed Water Main/Wastewater Force Main		L.F.	\$145.00	\$0.00
46	10" HDPE Directional Drill Water Main/Reclaimed Water Main/Wastewater Force Main		L.F.	\$175.00	\$0.00
47	12" HDPE Directional Drill Water Main/Reclaimed Water Main/Wastewater Force Main		L.F.	\$200.00	\$0.00
48	16" HDPE Directional Drill Water Main/Wastewater/Reclaimed Water Main Force Main		L.F.	\$250.00	\$0.00
49	20" HDPE Directional Drill Water Main/Wastewater/Reclaimed Water Main Force Main		L.F.	\$300.00	\$0.00
50	24" HDPE Directional Drill Water Main/Wastewater/Reclaimed Water Main Force Main		L.F.	\$350.00	\$0.00
51	24" HDPE Directional Drill Casing with 16" HDPE Carrier Pipe for Water Main/Wastewater/Reclaimed Water Main Force Main		L.F.	\$600.00	\$0.00
52	30" HDPE Directional Drill Casing with 20" HDPE Carrier Pipe for Water Main/Wastewater/Reclaimed Water Main Force Main	236	L.F.	\$750.00	\$177,000.00
53	36" HDPE Directional Drill Casing with 24" HDPE Carrier Pipe for Water Main/Wastewater/Reclaimed Water Main Force Main		L.F.	\$900.00	\$0.00
54	4" DIP x HDPE Adapter		Each	\$1,100.00	\$0.00
55	6" DIP x HDPE Adapter		Each	\$1,200.00	\$0.00
56	8" DIP x HDPE Adapter		Each	\$1,300.00	\$0.00
57	10" DIP x HDPE Adapter		Each	\$1,500.00	\$0.00
58	12" DIP x HDPE Adapter		Each	\$1,600.00	\$0.00

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144
AKA Services, Inc.**

Work Authorization No.07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
59	16" DIP x HDPE Adapter		Each	\$3,100.00	\$0.00
60	20" DIP x HDPE Adapter		Each	\$5,700.00	\$0.00
61	24" DIP x HDPE Adapter		Each	\$6,000.00	\$0.00
62	30" DIP x HDPE Adapter		Each	\$6,300.00	\$0.00
63	4" Mechanical Joint Restraint for DIP		Each	\$150.00	\$0.00
64	6" Mechanical Joint Restraint for DIP	5	Each	\$150.00	\$750.00
65	8" Mechanical Joint Restraint for DIP	18	Each	\$180.00	\$3,240.00
66	10" Mechanical Joint Restraint for DIP		Each	\$200.00	\$0.00
67	12" Mechanical Joint Restraint for DIP	40	Each	\$240.00	\$9,600.00
68	16" Mechanical Joint Restraint for DIP	66	Each	\$400.00	\$26,400.00
69	20" Mechanical Joint Restraint for DIP		Each	\$600.00	\$0.00
70	24" Mechanical Joint Restraint for DIP		Each	\$800.00	\$0.00
71	30" Mechanical Joint Restraint for DIP		Each	\$1,500.00	\$0.00
72	4" Mechanical Joint Restraint for PVC		Each	\$140.00	\$0.00
73	6" Mechanical Joint Restraint for PVC		Each	\$150.00	\$0.00
74	8" Mechanical Joint Restraint for PVC		Each	\$160.00	\$0.00
75	4" Joint Restraint Gasket		Each	\$140.00	\$0.00
76	6" Joint Restraint Gasket		Each	\$160.00	\$0.00
77	8" Joint Restraint Gasket		Each	\$175.00	\$0.00
78	10" Joint Restraint Gasket		Each	\$234.00	\$0.00
79	12" Joint Restraint Gasket	25	Each	\$245.00	\$6,125.00
80	16" Joint Restraint Gasket	62	Each	\$500.00	\$31,000.00
81	20" Joint Restraint Gasket		Each	\$800.00	\$0.00
82	24" Joint Restraint Gasket		Each	\$950.00	\$0.00
83	30" Joint Restraint Gasket		Each	\$1,723.00	\$0.00
84	4" PVC Bell Clamp Restraint		Each	\$135.00	\$0.00
85	6" PVC Bell Clamp Restraint		Each	\$145.00	\$0.00
86	8" PVC Bell Clamp Restraint		Each	\$168.00	\$0.00
87	10" PVC Bell Clamp Restraint		Each	\$245.00	\$0.00
88	12" PVC Bell Clamp Restraint		Each	\$255.00	\$0.00
89	16" PVC Bell Clamp Restraint		Each	\$514.00	\$0.00
90	20" PVC Bell Clamp Restraint		Each	\$835.00	\$0.00
91	24" PVC Bell Clamp Restraint		Each	\$1,500.00	\$0.00
92	30" PVC Bell Clamp Restraint		Each	\$2,000.00	\$0.00
93	4" Gate Valve & Valve Box		Each	\$774.00	\$0.00
94	6" Gate Valve & Valve Box		Each	\$1,000.00	\$0.00
95	8" Gate Valve & Valve Box	6	Each	\$1,184.00	\$7,104.00
96	10" Gate Valve & Valve Box		Each	\$1,645.00	\$0.00
97	12" Gate Valve & Valve Box		Each	\$2,112.00	\$0.00
98	16" Gate Valve & Valve Box		Each	\$5,702.00	\$0.00
99	20" Gate Valve & Valve Box		Each	\$13,530.00	\$0.00
100	24" Gate Valve & Valve Box		Each	\$19,014.00	\$0.00
101	30" Gate Valve & Valve Box		Each	\$32,496.00	\$0.00
102	6" Butterfly Valve & Valve Box		Each	\$1,798.00	\$0.00
103	12" Butterfly Valve & Valve Box	7	Each	\$1,421.00	\$9,947.00
104	16" Butterfly Valve & Valve Box	10	Each	\$2,163.00	\$21,630.00
105	20" Butterfly Valve & Valve Box		Each	\$4,092.00	\$0.00
106	24" Butterfly Valve & Valve Box		Each	\$6,000.00	\$0.00
107	30" Butterfly Valve & Valve Box		Each	\$9,374.00	\$0.00
108	8"X6" Tapping Sleeve w/Valve & Valve Box		Each	\$3,606.00	\$0.00
109	12"X 10" Tapping Sleeve w/ Valve and Valve Box		Each	\$6,122.00	\$0.00

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144
AKA Services, Inc.**

Work Authorization No.07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
110	16"X 8" Tapping Sleeve w/Valve & Valve Box		Each	\$9,043.00	\$0.00
111	16"X 12" Tapping Sleeve w/Valve & Valve Box		Each	\$10,686.00	\$0.00
112	36"X 16" Tapping Sleeve w/Valve & Valve Box		Each	\$23,000.00	\$0.00
113	42"X6" Tapping Sleeve w/Valve & Valve Box		Each	\$17,000.00	\$0.00
114	42"x8" Tapping Sleeve w/Valve & Valve Box		Each	\$18,000.00	\$0.00
115	42"x20" Tapping Sleeve w/Valve & Valve Box on Prestressed Concrete Cylinder Pipe		Each	\$38,000.00	\$0.00
116	42"x24" Tapping Sleeve w/Valve & Valve Box		Each	\$53,000.00	\$0.00
117	Aerial Crossing (8" Water Main)		Lump.	\$60,000.00	\$0.00
118	Aerial Crossing (20" Water Main)		Lump.	\$77,000.00	\$0.00
119	Aerial Crossing (24" Water Main)		Lump.	\$85,000.00	\$0.00
120	Aerial Crossing (4" Force Main)		Lump.	\$57,000.00	\$0.00
121	Aerial Crossing (12" Force Main)		Lump.	\$66,000.00	\$0.00
122	Aerial Crossing (16" Force Main)		Lump.	\$75,000.00	\$0.00
123	Aerial Crossing (24" Force Main)		Lump.	\$93,000.00	\$0.00
124	Fire Hydrant Assembly with Anchor Tee Assembly (42" burial)	5	Each	\$4,500.00	\$22,500.00
125	Fire Hydrant Assembly with /6" Gate Valve & 6" DIP (42" burial)		Each	\$4,500.00	\$0.00
126	Fire Hydrant Extensions	5	Vert. Ft	\$606.00	\$3,030.00
127	Bollards for Fire Hydrant		Each	\$395.00	\$0.00
128	Sample Points W/Double Strap Saddle & Corp. Stop	8	Each	\$817.00	\$6,536.00
129	Sample Points on Fire Hydrants		Each	\$646.00	\$0.00
130	Sample Points on 2" Blowoffs		Each	\$646.00	\$0.00
131	2" Blowoff Piping with Box	1	Each	\$1,421.00	\$1,421.00
132	1" Air Release Valve W/Manhole for Water/Reclaimed Water Main		Each	\$7,623.00	\$0.00
133	1" Offset Air Release Valve W/Manhole for Water/Reclaimed Water Main		Each	\$8,169.00	\$0.00
134	2" Air Release Valve W/Manhole for Water/Reclaimed Water Main	2	Each	\$8,375.00	\$16,750.00
135	2" Offset Air Release Valve W/Manhole for Water/Reclaimed Water Main		Each	\$8,604.00	\$0.00
136	2" Air Release Valve W/Manhole for Wastewater Force Main		Each	\$9,209.00	\$0.00
137	Short Single Service (1-1/2" PVC)		Each	\$950.00	\$0.00
138	Short Single Water Service (1" PVC)		Each	\$1,100.00	\$0.00
139	Short Double Service (1-1/2" PVC) (up to 10' long)		Each	\$1,300.00	\$0.00
140	Short Double Water Service (1" PVC) (up to 10' long)		Each	\$1,300.00	\$0.00
141	Short Triple Service (2" PVC) (up to 10' long)		Each	\$1,800.00	\$0.00
142	Short 4 Meter Service (2" PVC) (up to 10' long)		Each	\$2,000.00	\$0.00
143	Short 5 Meter Service (2" PVC) (up to 10' long)		Each	\$2,679.00	\$0.00
144	Short 6 Meter Service (2" PVC) (up to 10' long)		Each	\$2,800.00	\$0.00
145	Long Single Service (1-1/2" PVC with 3" Casing up to 40' long)		Each	\$1,800.00	\$0.00
146	Long Single Water Service (1" PVC with 3" Casing up to 40' long)		Each	\$1,800.00	\$0.00
147	Long Double Service (1-1/2" PVC with 3" Casing up to 40' long)		Each	\$2,100.00	\$0.00
148	Long Triple Service (2" with 4" Casings) (up to 40' long)		Each	\$2,700.00	\$0.00
149	Long 4 Meter Service (2" with 4" Casings) (up to 40' long)		Each	\$3,000.00	\$0.00
150	Long 5 Meter Service (2" with 4" Casings) (up to 40' long)		Each	\$3,300.00	\$0.00
151	Long 6 Meter Service (2" with 4" Casings) (up to 40' long)		Each	\$3,589.00	\$0.00
152	Short 1" Meter Service (2" PVC) (up to 10' long)		Each	\$2,200.00	\$0.00
153	Long 1" Meter Service (2" PVC w/4" Casings) (up to 40' long)		Each	\$2,200.00	\$0.00
154	Extra Long Service Line (1 1/2" PVC)		LF	\$20.00	\$0.00

Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144
AKA Services, Inc.

Work Authorization No. 07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
155	Extra Long Service Line (2" PVC)		LF	\$20.00	\$0.00
156	Extra Long Service Line (1 1/2" PVC w/3" Casing)		LF	\$36.00	\$0.00
157	Extra Long Service Line (2" PVC w/4" Casing)		LF	\$36.00	\$0.00
158	Additional cost to wet tap any water service 2" or less		Each	\$1,500.00	\$0.00
159	8" DIP X AC Pipe Adapter		Each	\$1,500.00	\$0.00
160	Asbestos Pipe Abatement for 6" Cut-in Tee		LF	\$250.00	\$0.00
161	4" to 12" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main (Joint Restraint for existing pipe is not included)	6	Each	\$3,500.00	\$21,000.00
162	16" to 20" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main	1	Each	\$8,000.00	\$8,000.00
163	24" to 30" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main		Each	\$10,000.00	\$0.00
164	Dewatering with wellpoints or sock		LF	\$13.00	\$0.00
165	8" PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep		LF	\$40.00	\$0.00
166	8" PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep		LF	\$45.00	\$0.00
167	8" PVC SDR 26 Gravity Sanitary Sewer Main 8' to 10' deep		LF	\$65.00	\$0.00
168	8" PVC SDR 26 Gravity Sanitary Sewer Main 10' to 12' deep		LF	\$75.00	\$0.00
169	8" PVC SDR 26 Gravity Sanitary Sewer Main 12' to 14' deep		LF	\$95.00	\$0.00
170	8" PVC SDR 26 Gravity Sanitary Sewer Main 14' to 16' deep		LF	\$225.00	\$0.00
171	8" PVC SDR 26 Gravity Sanitary Sewer Main 16' to 18' deep		LF	\$300.00	\$0.00
172	8" PVC SDR 26 Gravity Sanitary Sewer Main 18' to 20' deep		LF	\$550.00	\$0.00
173	8" DIP Gravity Sanitary Sewer Main 0' to 6' deep		LF	\$85.00	\$0.00
174	8" DIP Gravity Sanitary Sewer Main 6' to 8' deep		LF	\$90.00	\$0.00
175	8" DIP Gravity Sanitary Sewer Main 8' to 10' deep		LF	\$95.00	\$0.00
176	8" DIP Gravity Sanitary Sewer Main 10' to 12' deep		LF	\$100.00	\$0.00
177	8" DIP Gravity Sanitary Sewer Main 12' to 14' deep		LF	\$110.00	\$0.00
178	8" DIP Gravity Sanitary Sewer Main 14' to 16' deep		LF	\$235.00	\$0.00
179	8" DIP Gravity Sanitary Sewer Main 16' to 18' deep		LF	\$320.00	\$0.00
180	8" DIP Gravity Sanitary Sewer Main 18' to 20' deep		LF	\$600.00	\$0.00
181	4' Diameter Sanitary Sewer Manhole 0' to 6' deep		LF	\$3,000.00	\$0.00
182	4' Diameter Sanitary Sewer Manhole 6' to 8' deep		LF	\$4,000.00	\$0.00
183	4' Diameter Sanitary Sewer Manhole 8' to 10' deep		LF	\$5,000.00	\$0.00
184	4' Diameter Sanitary Sewer Manhole 10' to 12' deep		LF	\$5,500.00	\$0.00
185	4' Diameter Sanitary Sewer Manhole 12' to 14' deep		LF	\$6,500.00	\$0.00
186	4' Diameter Sanitary Sewer Manhole 14' to 16' deep		LF	\$7,500.00	\$0.00
187	4' Diameter Sanitary Sewer Manhole 16' to 18' deep		LF	\$8,500.00	\$0.00
188	4' Diameter Sanitary Sewer Manhole 18' to 20' deep		LF	\$9,000.00	\$0.00
189	Outside Drop - Add to any Manhole		Vert. Ft	\$2,500.00	\$0.00
190	8" x 6" PVC Tee or Wye		Each	\$500.00	\$0.00
191	8" x 6" DIP Tee or Wye		Each	\$900.00	\$0.00
192	6" PVC SDR 26 Gravity Service Lateral - 0' to 6' deep		LF	\$25.00	\$0.00
193	6" PVC SDR 26 Gravity Service Lateral - 6' to 8' deep		LF	\$30.00	\$0.00
194	6" PVC SDR 26 Gravity Service Lateral - 8' to 10' deep		LF	\$35.00	\$0.00
195	6" PVC SDR 26 Gravity Service Lateral - 10' to 12' deep		LF	\$55.00	\$0.00
196	6" PVC SDR 26 Gravity Service Lateral - 12' to 14' deep		LF	\$65.00	\$0.00
197	6" PVC SDR 26 Gravity Service Lateral - 14' to 16' deep		LF	\$75.00	\$0.00
198	6" PVC SDR 26 Gravity Service Lateral - 16' to 18' deep		LF	\$85.00	\$0.00
199	6" PVC SDR 26 Gravity Service Lateral - 18' to 20' deep		LF	\$100.00	\$0.00
200	6" DIP Gravity Service Lateral - 0' to 6' deep		LF	\$53.00	\$0.00
201	6" DIP Gravity Service Lateral - 6' to 8' deep		LF	\$55.00	\$0.00
202	6" DIP Gravity Service Lateral - 8' to 10' deep		LF	\$60.00	\$0.00

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144**

AKA Services, Inc.

Work Authorization No.07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
203	6" DIP Gravity Service Lateral - 10' to 12' deep		LF	\$64.00	\$0.00
204	6" DIP Gravity Service Lateral - 12' to 14' deep		LF	\$79.00	\$0.00
205	6" DIP Gravity Service Lateral - 14' to 16' deep		LF	\$205.00	\$0.00
206	6" DIP Gravity Service Lateral - 16' to 18' deep		LF	\$225.00	\$0.00
207	6" DIP Gravity Service Lateral - 18' to 20' deep		LF	\$267.00	\$0.00
208	6" SDR 26 Single Service Connection with Cleanout		Each	\$916.00	\$0.00
209	6" SDR 26 Double Service Connection with Cleanout		Each	\$980.00	\$0.00
210	8"-0" Diameter Wetwell to 20' deep with top slab and 30"x48" Aluminum Double Leaf Hatch Cover, Guiderail Assembly, Lifting Chains		Lump Sum	\$180,000.00	\$0.00
211	8"-0" Diameter Wetwell 20' - 24' deep with top slab and 30"x48" Aluminum Double Leaf Hatch Cover, Guiderail Assembly, Lifting Chains		Lump Sum	\$195,000.00	\$0.00
212	Sewage lift station complete, 4" pumps to 7.5 hp, less wetwell and items included with wetwell above		Lump Sum	\$65,000.00	\$0.00
213	Sewage lift station complete, 4" pumps from 7.5 to 15.4 hp, less wetwell and items included with wetwell above		Lump Sum	\$65,000.00	\$0.00
214	Sewage lift station complete, 4" pumps from 15.4 to 25.0 hp, less wetwell and items included with wetwell above		Lump Sum	\$65,000.00	\$0.00
215	Sewage lift station complete, 4" pumps from 25.0 to 30.1 hp and 6" pumps from 15.4 hp to 30.1 hp, less wetwell and items included with wetwell above		Lump Sum	\$75,000.00	\$0.00
216	Milling of Asphalt (Minimum 220 Sq. Yd. per mobilization)		Sq. Yd.	\$8.00	\$0.00
217	Asphalt Overlay, Type S-III (20 to 150 tons per work area)		Tons	\$195.00	\$0.00
218	Asphalt Roadway Removal and Restoration	88	Sq. Yd.	\$34.00	\$2,992.00
219	Asphalt Driveway Removal and Restoration	44	Sq. Yd.	\$30.00	\$1,320.00
220	Concrete Driveway Removal and Restoration		Sq. Yd.	\$53.00	\$0.00
221	Lime Rock Driveway or Roadway Removal and Restoration		Tons	\$30.00	\$0.00
222	Concrete Sidewalk Removal & Restoration		Sq. Yd.	\$45.00	\$0.00
223	Asphalt Sidewalk Removal & Restoration		Sq. Yd.	\$30.00	\$0.00
224	Concrete Curb & Gutter Removal & Restoration	80	L.F.	\$26.00	\$2,080.00
225	Concrete Flush Header Curb Removal & Restoration		L.F.	\$26.00	\$0.00
226	Floritam Sod		Sq. Yd.	\$4.00	\$0.00
227	Bahia Sod	7,322	Sq. Yd.	\$3.00	\$21,966.00
228	Root Barrier		L.F.	\$10.00	\$0.00
229	Remove and Reinstall Trees up to 4" diameter or Palm Trees up to 12" diameter		Each	\$650.00	\$0.00
230	Record Drawing	5,134	L.F.	\$2.00	\$10,268.00
231	Construction Survey	5,134	L.F.	\$2.00	\$10,268.00
232	Preconstruction Video Taping	5,134	L.F.	\$1.00	\$5,134.00
233	Mail Box Removal and Reinstallation		Each	\$85.00	\$0.00
234	Maintenance of Traffic Residential Street		L.F.	\$1.00	\$0.00
235	Maintenance of Traffic Arterial Roadway	420	L.F.	\$2.00	\$840.00
236	Maintenance of FDOT Roadway	4,500	L.F.	\$9.00	\$40,500.00
237	Density Tests	40	Each	\$50.00	\$2,000.00
238	Proctor Tests	2	Each	\$200.00	\$400.00
239	Concrete 12"x6" Cylinder Tests		Each	\$110.00	\$0.00
240	Additional Pressure Pipe Crew Hours for installation greater than 60" cover		Each	\$550.00	\$0.00
241	Additional Gravity Sewer Pipe Crew Hours for Conflicts not Shown		Each	\$550.00	\$0.00

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 06-144
AKA Services, Inc.**

Work Authorization No. 07, WUD No. 084

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
242	Additional work not included maximum 15% overhead and profit		Lump	\$357,000.00	\$0.00
243	Irrigation Repairs (Per Lot -separate property control number)		Each	\$250.00	\$0.00
244	Mobilization/Demobilization Allowance (Limited to 3% of the furnished and installed items/services plus \$10,000 for each individual construction contract awarded)	1	Lump	\$495,000.00	\$36,766.00

Total Bid Price

\$928,767.00

SCHEDULE 1

LIST OF PROPOSED SBE-W/MBE SUBCONTRACTORS

Project Name: Glades Regional Hospital 12"/16" Water Main Extension Prime Contractor: AKA Services, Inc. Contact: Tom Richardson Date: January 4, 2008	Project Number: WUD 07-084 Address: 13676 Hamlin Blvd. West Palm Beach, FL 33412 Phone No. 561-791-7561 Fax No. 561-791-7565
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Name, Address, and Phone No.		Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other
L & L Worldwide, Inc. 6310 Pompano Street Jupiter, FL 33458	561-630-9201	X	X			\$ 274,556.15		

TOTALS

\$ _____ - \$ _____ - \$ 274,556.15 \$ _____ -

Total Bid Price

\$928,767.00

Total Value of SBE Participation

\$ 274,556.15

SCHEDULE #2
LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 07-084PROJECT NAME: Glades Regional Hospital 12"/16"
Water Main ExtensionTO: AKA Services, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise ☒Minority Business Enterprise ☒Black ☐Hispanic ☐Women ☒Caucasian ☐Other (Please Specify) ☐Date of Palm Beach County Certification: 3/10/05 - 3/10/08The undersigned is prepared to perform the following described work in connection with the above project: Specify in detail particular work items or parts thereof to be performed:

Line Item No.	Item Description	Qty./Units	Unit Price	Total Price
<u>1 LOT</u>	<u>Pipe & FTS</u>	<u>1 LOT</u>	<u>274556.15</u>	<u>274556.15</u>

At the following price: 274556.15
(Subcontractor's quote)

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: -0-

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders.

L & L Worldwide Inc.
(Print name of SBE-M/WBE Subcontractor)By: Lula Stock
(Signature)LULA Stock
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)Date: 01/04/08

SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

TOTAL

EXHIBIT -C		
CONTINUING CONSTRUCTION CONTRACT		
SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM		
Work Authorization No.10		
	TOTAL	SBE
Current Proposal		
Value of Authorization No. 10	\$928,767.00	
Value of SBE Letters of Intent	\$274,556.15	\$274,556.15
Actual Percentage	29.56%	29.63%
Signed Authorizations		
Total Value of Authorizations (1 thru 8)	\$3,558,981.49	
Total Value of SBE Signed Subcontracts	\$678,417.21	
Actual Percentage	19.06%	19.06%
Signed Authorizatons plus Current Proposal		
Total Value of Authorizations	\$4,487,748.49	
Total Value of Subcontracts & Letters of Intent	\$952,973.36	\$952,973.36
Actual Percentage	21.23%	21.23%
GOAL	15.00%	21.23%