PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:

February 5, 2008

Consent [X]

Regular []

Public Hearing []

Submitted By:

Water Utilities Department Water Utilities Department

Submitted For: Water Utilities Department

A. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: 2008 Sponsorship of the WestFest Land and Sea Festival in the amount of \$2,500 for the purpose of promoting water conservation and education.

Summary: The Palms West Chamber of Commerce is presenting a two-day family festival at Okeeheelee Park on Saturday and Sunday, March 1 and 2, 2008. The event will feature companies and products that support the "green" movement and will provide festival participants with the facts they need to make small changes in their lives that will positively impact the environment. Approximately 20,000 residents and visitors are expected to attend the festival. The Water Utilities Department (Department) is requesting approval to pay for a Corporate Sponsorship in the amount of \$2,500 that will include display booth space, a sponsorship banner, a listing on the event's website, and other benefits. The Department will utilize the event to distribute conservation literature and conservation kits. The Department's Consumptive Use Permit requires that the Department make considerable efforts to educate the public regarding conservation of water resources, and this event will help the Department meet its permit obligations. Countywide (MJ)

Background and Justification: The Board of County Commissioners has determined that the protection and conservation of natural resources is of paramount importance in maintaining and improving the quality of life in Palm Beach County. The Department's sponsorship will provide a means of disseminating educational materials to the public relating to conservation of the County's water resources.

Attachments:

1. Sponsorship Benefits and Festival Information

Recommended By:

Department Director

Date

Approved By:

Assistant County Administrato

Date

1-26-08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	Fiscal Years	2008	2009	2010	2011	2012				
	Operating Expenditures Operating Revenues	\$2,500.00 0	0	0 0	0	0 0				
			÷							
	NET FISCAL IMPACT	\$2,500.00	0	0	0	0				
	# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				
	Budget Account No.:	Fund <u>4001</u>	Dept <u>720</u>	Unit <u>1110</u>	Object <u>4801</u>					
	Is Item Included in Current	Budget?	Yes No <u>X</u>	Reporting (Category					
,	B. Recommended So	3. Recommended Sources of Funds/Summary of Fiscal Impact:								
Payment will be made from Water Utilities operating funds.										
	C. Department Fiscal	Review:	Delira 1	n West_	· .					
III. REVIEW COMMENTS										
	A. OFMB Fiscal and/or Contract Development and Control Comments:									
	Jan On OFME	1 1-30-E	<u>8</u>	Ontract and Dev	elopment Con	1/31/08				
	B. Legal Sufficiency:	'(•							
	Assistant Co	unty Attorney	/ 08_							
	C. Other Department	Review:								
	Department	Director								

This summary is not to be used as a basis for payment.

					Attachment 1								
Marketing Investment: *Benefit Subject to production deadlines	Availability to obtain Title Sponsorships of certain activities.	Number of Complimentary Tickets	Elickets to WestFast VIP tent	Unlimited discount coupons for distribution to your customers.	Sponsorship level signage other associated pre-event activities.	Sponsor Banner w/ Logo @: Designated Site/Activity	Listing on WestFest Website with link to sponsors site	Ability to sell advance discount tickets at retail outlets	10X10 Display booth space , 2 chairs, table with draping	Sponsor Logo on all television advertising."	Sponsor Mention in all radio advertising*	Logo recognition on all materials including brochures, flyers, posters*	2008 Sponsorship Levels Matrix of Benefits
\$7,500	Included	1.00	15	included		Included	Included	Included	included			included	Gold Sponsorship
\$5,000	Included	20	10	included		Included	Included	Included	Included			Included	Silver Sponsorship
\$2,500	Included		5.			Included	included,	Included.	Included				Corporate Sponsorship

Hand & Sea Festival

15th Annual



Presented by



Facts & Information

Event:							
	Special Constant						
1	PALMS WES'						
	ESTABLISHED 1983 Brought to you by						
	Palms West Chamber of Commerce						
When:	Saturday, March 1 & Sunday March 2 , 2008						
Where:	Okeeheelee Park, Forest Hill Blvd., West Palm Beach						
Time:	Saturday 10AM - 9PM						
Admission:	Sunday 10AM - 7PM						
Admission:	\$10.00 per day \$15.00 2-day Pass Daily Family 4-Pack \$30.00						
	(children 7 and under free)						
Attendance: 15,000-up							
Event Theme	The Palms West Chamber is delighted to once again present the largest						
Think Green!	2-day family festival out in the Western communities. In celebration of						
I IIIIK Green:	our Chamber's 25 th anniversary, we're going 'Green' and bringing in						
	national musical artists, local artists, food, amusements for the childi crafters, and much more! The event will feature companies and prod						
	that help support the 'Green' movement. Our ultimate goal is to provide						
	festival participants with the facts they need to make small changes in their lives that will positively impact the environment. Join the thousands of spectators and be a part of the excitement!						
Media	The following event publicity commitments have been secured with more in works!						
1	Print Partners: The Palm Beach Post \$30,000						
Commitments	Florida Pennysaver						
Over \$200,000 in	La Palma						
commitments to date	Parenting Plus Magazine \$10,000						
	Television Partners: Comcast Cable \$75,000 Radio Partners: Clear Channel Radio (all stations) \$60,000+						
	Palms West Chamber media support including Perspective Newsletter, E-						
	mail blasts, official WestFest Land & Sea Festival Website, Posters and						
	Flyers \$30,000						



Sponsorship Opportunities

The following lists sponsorship and underwriting opportunities for the event. Sponsorship levels include booth space with tent (size varies based on sponsorship level), table and 2 chairs. Contact Jaene Miranda at the Palms West Chamber office for more information 561-790-6200.

- Shuttle Bus Underwriting \$1,000
- Emergency Management Support Underwriting \$1,000
- Fire Department Support Underwriting \$1,000
- Friends of WestFest Underwriting \$1,000
- Volunteer Headquarters \$1,500
- Golf Carts \$2,000
- Best Seats in the House \$2,000
- Non-Profit Resource Tent \$2,500
- Law Enforcement Support \$2,500
- Children's Crafts Area \$2,500
- Cigar Park \$2,500
- Pirates & Princess Contest \$2,500
- Ticket Sponsor \$2,500
- Comfort Zone \$2,500
- BMX Demonstration \$5,000
- Victoria Circus \$5,000
- Water Ski Show \$5,000
- Green Tales 'Save the World' Poster Contest \$5,000
- Battle of the High Schools \$5,000
- Battle of the Burgs \$5,000
- Wine Garden \$5,000
- Sports Zone \$5,000
- Business Exhibits \$5,000 Juried Art Show \$10,000
- Information/Welcome Station \$10,000
- Front Gate Sponsor \$10,000
- Auto Plaza \$15,000 m
- North Stage Sponsor \$25,000
- South Stage Sponsor \$25,000

Vendor **Opportunities**

Want to be featured at WestFest Land & Sea Festival? Lock in your space today! WestFest Booths are now available!! Deadline for applications is February 1, 2008. Log on to www.WestFestPalmBeach.com and download your application.

	<u>Member</u>	Non-Member
Business/Merchandise*	\$400	\$525
Arts & Crafts*	\$225	\$250
Non-Profit*	\$175	\$275
Food Booth	\$400	\$550
Food Cart	\$350	\$450

All rates with the exception of Non-Profit are plus 6.5% Florida sales tax *Rental includes tent, table and two chairs.



Pre-Events Working together to build a better community

- Pre-Event Walk/Run- Starts before the Saturday Gate opensto benefit local non-profit.
- Ticket Sales- Online, Banks, Ticket Master, etc.,
- Kids Art Contest "Green Tales" Themed Poster Contest distributed through the Public School System
- **Pirates and Princess Promotion-**This Promotion can be presented as a promotional activity thru our media partners.
- **Sponsor Party** to be held three days prior to the event at the presenting sponsor location
- Call to Artist Secure a local artist to design the poster and tshirt for the event
- Canstruction Art Sculptures created out of can foods
 presented at a local Mall or alternative site for weeks before the
 event. Themed to Land & Sea sculptures. Canned foods donated
 to local food bank post the promotion.

Post-Event

• **Golf Tournament** – To acknowledge our sponsors and promote the success of the event

Pearl's Cafe



Featuring some of the best Surf and Turf in the nation! Provided by our local restaurants and caterers

Anchors' Away
Local Celebrity Cook Off

It's back! The *Battle of the Burgs* will once again feature local City & County officials as they compete for the title of the "Best Burg 'Burger'." Secret ingredients allowed!



Sample and discover numerous spices, cooking recipes and taste temptations available at your local Supermarket.

Great "Beerier" Reef



Budweiser





South Stage Primarily focused on entertainment geared towards adults

Featuring Regional and National Acts like

Air Supply

The Jake & Elwood Blues Revue

Sanctioned by the Belushi estate





Tribute Show Beatlemania Now





North Stage
Primarily focused
on 'tween' and
young adult market
entertainment

Featuring popular acts like







Elliott Vasmir



Plus some of the best local talent in South Florida.







Octapus Garden Art Show



Sand Dollars Business Park



Pirates Cove Interactive Auto Plaza

StarFish Plaza Community Resource Center



Art Show

In collaboration with

The Cultural Trust of the Palm Beaches



Commercial exhibits and services of some of the areas leading businesses.



Featuring

Sponsors Hybrid offerings Plus Break Dancing Pirates "High Voltage"

Universal Studios in Orlando

One Auto Dealership will enjoy a prominent position at the venue site, which will include a 20x20 tent, banners and signage, and car display. Dealer will have the opportunity to feature their Hybrid offerings plus full array of car offerings.

Crowds will gather as or Break dancer get ready to perform their extreme acrobatic stunts around your display to help you promote your dealership.

Provide Non-Profits the opportunity to share their resources through the underwriting of a non-profit resource tent. Sponsor Banner will be prominently placed on a 20x30' tent as attendees enter to gather the latest in community programs and valuable information. Sponsor can provide bags for attendees to gather information.

Pirates & Princess Contest

This promotion can be designed as a retail driven promotion thru our media sponsors. Parents will be asked to come to your store to enter to win tickets to Disney's 'Pirates and Princess' Special Event *after hours* event at Tomorrow Land.

Sponsor of this onsite activity will be given special signage, recognition and opportunity to make a presentation onstage during the contest and award prizes.

Open to boys & girls dressed as their favorite princess or pirate. They will be judged on creativity, best costume, presence and personality.



^^^^





Green Tales 'Save the World' Poster Contest

A Themed Poster Contest distributed to schools K-12 throughout Palm Beach County and in conjunction with The PBC Literacy Coalition. Students are asked to share a story (100 words) on what they would do to save the world from things that threaten our water, air, land, humans, and animals. They are then asked to draw a picture that relates to their story.

Treasure Chest Children's Park





Rock Wall, Face Painting, Bungee Run, Bounce Houses, Inflatable Obstacle Course, Rope a Calf, Tattoos, Interactive make and take, Character walk-A-Rounds, Fire Trucks, Make and Take Activities.

OTHER ACTIVITIES

Sit and Enjoy the fantastic artistry of these athletic water skiers as they jump, spin and turn before your eyes.



Water- Skiing Demonstrations



BMX DEMONSTRATIONS

Sports and Health Area



The Palm Beach County Sports Commission.

Sponsorship Information:

Jaene Miranda /Executive Director Office (561) 790-6200 Fax (561) 791-2069

Email: jaene@palmswest.com Event Produced by SOR Entertainment