

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

=====

Meeting Date:	February 5, 2008	Consent <input checked="" type="checkbox"/> [X]	Regular <input type="checkbox"/> []
		Public Hearing <input type="checkbox"/> []	
Submitted By:	Water Utilities Department		
Submitted For:	Water Utilities Department		

=====

I. EXECUTIVE BRIEF

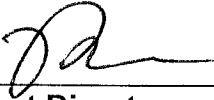

Motion and Title: Staff recommends motion to approve: Change Order No. 2 to the contract with the Poole and Kent Company of Florida (Poole & Kent) for the Lake Region Wellfield Improvements Project (R2006-2313), increasing the contract price by \$145,613 and providing a 90-day time extension.

Summary: On August 2, 2006, two (2) construction bids were received for the construction of the Lake Region Wellfield Improvement with Poole & Kent being the lowest responsive bidder in the amount of \$5,026,000. This project provides for installation of the wellhead pumps along with modifications to the water storage and pumping facilities for the cities of Belle Glade, Pahokee and South Bay. Total change orders to date, excluding the \$689,952.50 sales tax recovery change order and this change order equals zero. Poole & Kent has agreed to serve as the County's agent for the inspection and receipt of the equipment and materials at no additional cost. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.0% overall. The contract with the Poole & Kent provides for SBE participation of 15.63% overall. This change order includes zero overall SBE participation. The contractor's cumulative SBE participation, including this change order, is 17.53% overall. (WUD Project No. 03-169) District 6 (JM)

Background and Justification: The cities of Belle Glade, Pahokee and South Bay, as well as the unincorporated areas of the Lake Region, are facing many challenges regarding public water supply. These challenges include difficulty to treat Lake Okeechobee water, outdated treatment plants, a rapidly changing regulatory environment and funding shortages. In order to help resolve this situation, the Board of County Commissioners approved Bulk Water Service Agreements on February 3, 2004 with the cities of Belle Glade (R2004-0245), Pahokee (R2004-0246) and South Bay (R2004-0247) for the construction of a new Lake Region Water Treatment Plant (LRWTP) and improvements to the cities existing water storage and pumping facilities. This project provides for installation of the well pumps along with modification of the existing water storage and pumping facilities to allow remote monitoring and control from the LRWTP. This Change Order provides for discrepancies in the Cities' As Built drawings for booster pumping stations and pipe tie ins, changes to the altitude valves related to the booster pump stations, errors and omissions concerning the wellhead drawings and emergency generator connections and related equipment, and additional time to complete these changes.

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 2

Recommended By:		1/16/08
	Department Director	Date
Approved By:		1/30/08
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$145,613.00	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	\$145,613.00	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit W026 Object 6541

Is Item Included in Current Budget? Yes **X** No

Reporting Category **N/A**


B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from user fees with balances brought forward. The complete cost of this project is expected to be reimbursed by various federal, state, and local grants.

C. Department Fiscal Review: Below 10 West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB
 1-18-08
 (100) 7M
 1/17/08 CN
 1/15/08

Don J. Savett
Contract Development and Control 11/22/88
11/22/88
**This item complies with current
County policies.**

B. Legal Sufficiency:

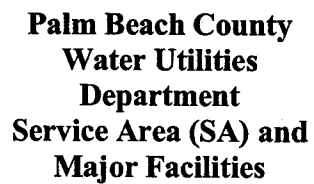
Legal Sufficiency: 1/23/08
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Attachment 1

P.B.C.W.U.D. SA

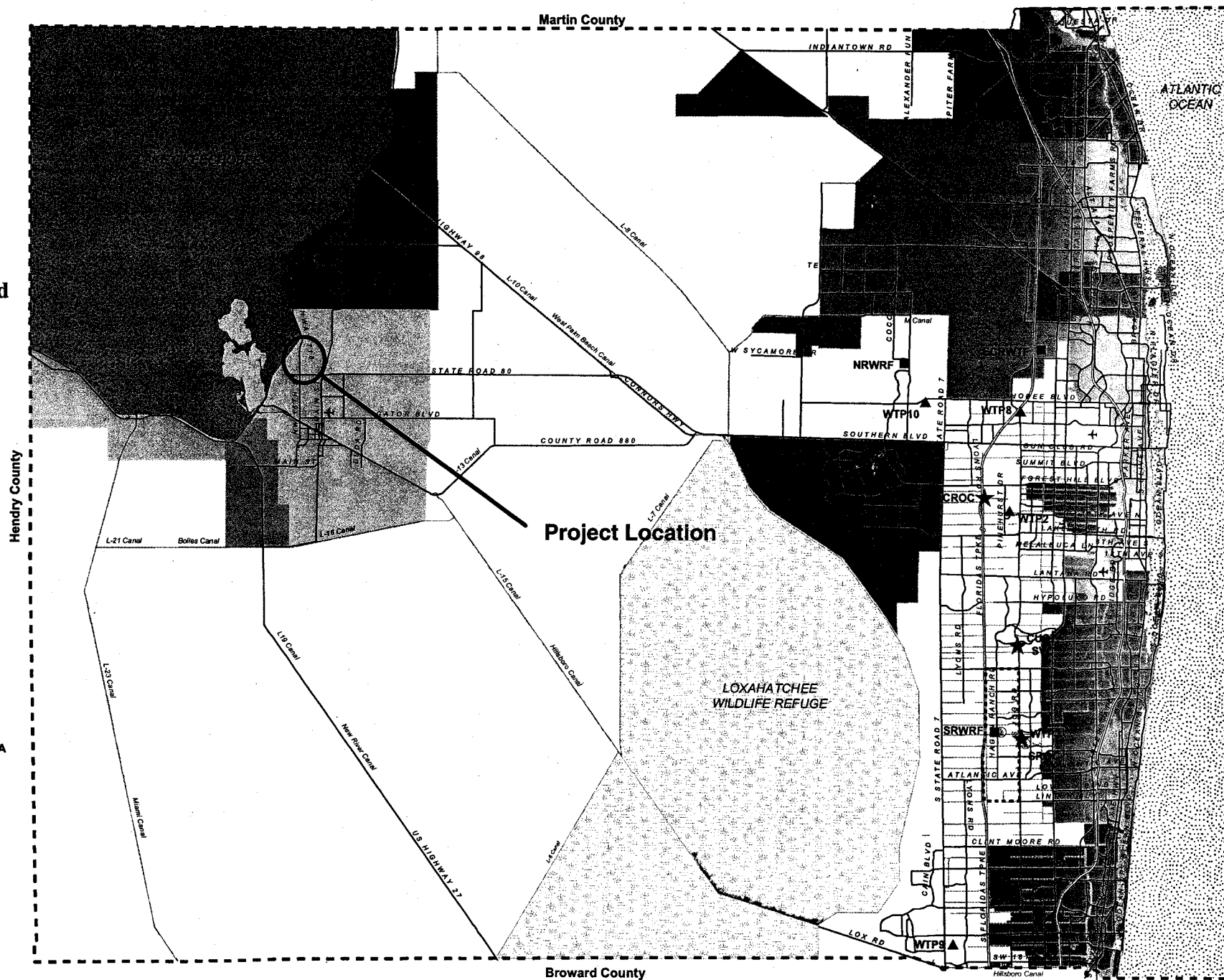
----- MANDATORY RECLAIMED SA

- - - Palm Beach County Limits

★ Administration

■ Water Reclamation Facility

▲ Water Treatment Facility

 Wetlands

**LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2**

Contractor:
Poole and Kent Company of Florida
1781 NW North River Drive
Miami, Florida 33125

CONTRACT NO. R2006-2314
CONTRACT DATE: 10/17/2006
NOTICE TO PROCEED: 11/28/2006
BUDGET LINE ITEM: 4011-721-W026-6541
DISTRICT NUMBER 6

You are directed to make the following changes in this contract:

- | | |
|---|-----------------------|
| 1. Change 200 Amp Crouse-Hinds Generator Receptacles to 400 Amp Russell Stoll Generator Receptacles, add two (2) 300 Amp Manual Transfer Switches, and add 40 days for purchase and modifications to the panels. Presently, all Palm Beach County existing generators are configured with Russell Stoll Generator Receptacles and this change will maintain consistency. These additional costs are itemized and described in the attached quotes from Gilmore Electric Company, Inc. and Wunderlich-Malec. | \$51,504.00 |
| 2. Additional pipe and supplies for the tie-ins at the Belle Glade and South Bay Booster Pump Stations and add 20 days for tie in delays at South Bay. The AS-BUILTS supplied in the plans are considerably different from the actual configuration. These additional costs are itemized and described in the attached quotes and drawings from The Poole and Kent Company. | \$66,844.00 |
| 3. Change 8-inch by 8-inch Stainless Steel Tees to 16-inch by 8-inch Stainless Steel Tees. These Tees were miss-sized in the wellhead drawings and are for future well and wellhead maintenance needs. These additional costs are itemized and described in the attached quote from Custom Fab, Inc. | \$30,237.00 |
| 4. Change altitude valves to Bermad Control Valves and change the Bermad Control Valves to include solenoid actuators and orifice plates. Add 30 days for the changes. | \$16,468.00 |
| 5. Delete magnetic flow meters at the Master Meter Sites. | (\$19,440.00) |
| Total | \$145,613.00 ✓ |

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE
--

The original Contract Sum was:.....	\$5,026,000.00 ✓
Net change by previous Change Orders:.....	(\$689,952.50) ✓
The Contract Sum prior to this Change Order was:.....	\$4,336,047.50 ✓
The Contract Sum will be increased by this Change Order:.....	\$145,613.00 ✓
The new Contract Sum including this Change Order will be:.....	\$4,481,660.50 ✓
The Contract time will be increased by:.....	90 Days
The Date of Substantial Completion including this Change Order	<u>January 27, 2008</u>
The Date of Final Completion including this Change Order:.....	<u>February 26, 2008</u>

**LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S) INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATIONS AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Palm Beach County Water
Utilities Department

ENGINEER

P.O. Box 16097
W. Palm Beach, FL 33416

Address



Signature
Brian Shields, P.E.

11/11/08

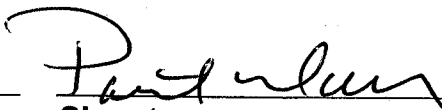
DATE

Poole and Kent Company of
Florida

CONTRACTOR

1781 NW North River Drive
Miami, Florida 33125

Address



Signature
Patrick Carr, Executive V.P.

12-20-07

DATE

Palm Beach County Water
Utilities Department

OWNER

P.O. Box 16097
W. Palm Beach, FL 33416

Address

Signature

Addie L. Greene, Chairperson



DATE

BAF 11/11/08

Approved as to Form and Legal Sufficiency

By: _____
County Attorney

Attest: Sharon R. Brock, Clerk and Comptroller

By: _____
Deputy Clerk

**LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2**

CHANGE ORDER CATEGORIZATION

 X OWNER INITIATED

 QUANTITY OVERRUNS/UNDER-RUNS

 X DIFFERING SITE CONDITIONS

 REQUEST BY ANOTHER AGENCY

 ZONING/CODE/ORDINANCE CHANGES

 REIMBURSABLE

 X ERRORS/OMISSIONS IN DESIGN

 NON-REIMBURSABLE

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Lake Region Water Treatment Plant Wellhead Improvements	<u>APPROVAL LIMITS:</u>			
CONTRACTOR:	Poole & Kent Company of Florida 1781 NW North River Drive Miami, FL 33125	DEPARTMENT HEAD	CONTRACT REVIEW COMMITTEE	DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE	
PROJECT NO.:	WUD 03-169				
RESOLUTION NO.:	R2006-2314	(Amount)	(Days)	(Amount)	(Days)
DATE APPROVED:	October 17, 2006	INDIVIDUAL C.O.	\$25,000.00	12 Days	\$50,000.00
CONTRACT AMOUNT:	\$5,026,000.00	CUMMULATIVE C.O.	\$25,000.00	12 Days	\$75,000.00
				25 Days	\$60,000.00
				37 Days	\$100,000.00
					N/A

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS	
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS		
1	11/17/2006	(\$689,952.50)	\$0.00	0	\$0.00	0	\$0.00	0	(\$689,952.50)	0	(\$689,952.50)	
2	Pending	\$145,613.00	\$0.00	0	\$0.00	0	\$0.00	0	\$145,613.00	90	\$145,613.00	
3												
4												
5												
6												
7												
8												
9												
10												
11												
TOTAL			(\$544,339.50) ✓	\$0.00	0	\$0.00	0	\$0.00	0	(\$544,339.50) ✓	90 ✓	(\$544,339.50) ✓

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$1,000 (Stage 1), = \$2,000 (Stage 2) and = \$1,000 (After Substantial Completion).

LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2

SCHEDULE 1

PARTICIPATION OF SBE/MWBE CONTRACTORS

PROJECT NAME: Lake Region Wellfield Improvements PROJECT NO. WUD 03-169
NAME OF PRIME CONTRACTOR: Pole and Kent Company of Florida CHANGE ORDER NO. 2
CONTACT PERSON: Patrick Carr, Executive V P PHONE NO: 305-325-1930 FAX NO: 305-325-9586
CONTRACT DATE: November 28, 2007 DEPARTMENT: Water Utilities

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Contract Amount			
		Black	Hispanic	Women	Other(Please Specify)

1.		\$ _____	\$ _____	\$ _____	\$ _____ 0

2.		\$ _____	\$ _____	\$ _____	\$ _____ 0

3.		\$ _____	\$ _____	\$ _____	\$ _____ 0

4.		\$ _____	\$ _____	\$ _____	\$ _____ 0

5.		\$ _____	\$ _____	\$ _____	\$ _____ 0

TOTALS		\$ _____ 0	\$ _____ 0	\$ _____ 0	\$ _____ 0

PRIME CONTRACTOR TO COMPLETE:

ORIGINAL CONTRACT PRICE:	<u>\$5,026,000.00</u>	ORIGINAL PARTICIPATION:	<u>\$1,310,000.00</u>	% PARTICIPATION:	<u>15.63%</u>
ADJUSTED CONTRACT PRICE:	<u>\$4,481,660.50</u>	ADJUSTED PARTICIPATION:	<u>\$1,310,000.00</u>	% PARTICIPATION:	<u>17.54%</u>

LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2

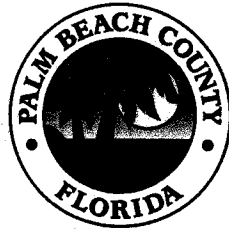
COST SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
1	Sales Tax Recovery	\$0.00	(\$689,952.50)	(\$689,952.50)
2	Additional equipment, supplies and work	\$165,053.00	(\$19,440.00)	\$145,613.00
Total		\$165,053.00	(\$709,392.50)	(\$544,339.50)

**LAKE REGION WELLFIELD IMPROVEMENTS
WATER UTILITIES DEPARTMENT PROJECT NO. WUD 03-169
CHANGE ORDER NO. 2**

SCOPE OF WORK

1. Replace the seven (7) 200 Amp Crouse Hinds generator receptacles with 400 Amp Russell Stoll generator receptacles and add two (2) 300 Amp manual transfer switches to the electrical control panels.
2. Make proposed changes to the piping at the South Bay and Belle Glade Booster Pump Stations and perform tie-in.
3. Change 8-inch by 8-inch Stainless Steel Tees to 16-inch by 8-inch Stainless Steel Tees at the production well wellheads.
4. Change Altitude Valves to Bermad Control Valves and change the Bermad Control Valves to include solenoid actuators and orifice plates.
5. Delete the Magnetic Flowmeters at the Master Meter Sites.



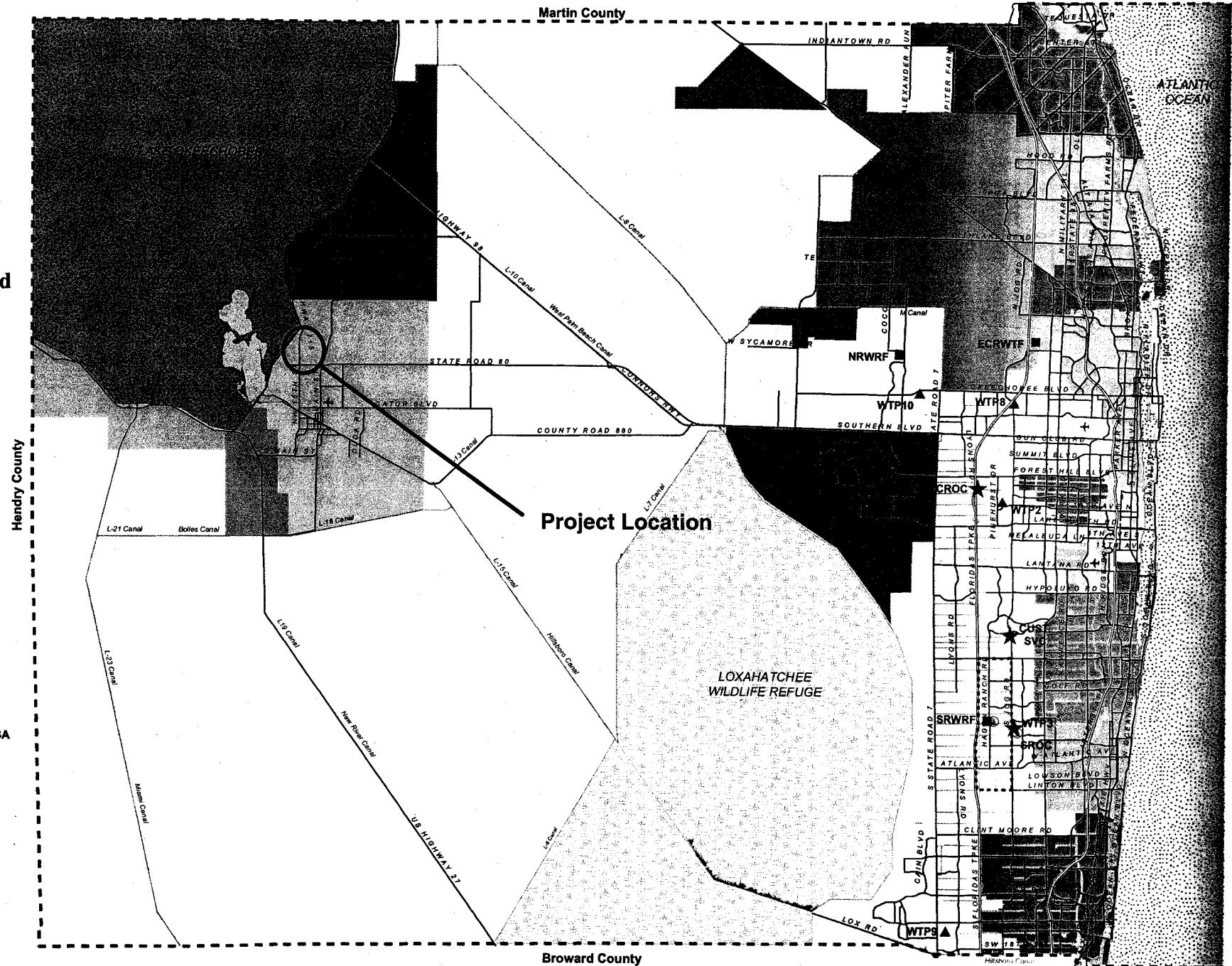
Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE



July 30, 2007



Palm Beach County
Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Attn: Thomas Uram

Re: Lake Region Wellfield Improvements 03-169
Poole and Kent Job No. 06619
PCO # 3

Mr. Uram:

Per your request, I have enclosed the cost breakdown to upsize the 200A generator receptacles to a 400A Russelstol Maxguard DF4404FRA00 400A, 4P.

The cost breakdown reflects a material cost change from Wunderlich-Malec for wells PW-1 and PW-2.

The changes for wells PW-3 through PW-7 are summarized in the attached quotation from Gilmore Electric.

The total lump sum cost of this change amounts to \$51,⁵⁰⁴~~142~~.00. We will proceed immediately with the work as directed.

If you should have any questions or comments, please contact the writer immediately.

Very Truly Yours,

Poole and Kent Company of Florida



Michael Brandao
Project Manager

Attach/10 pages



www.pkflorida.com



Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242

Phone: 305.325.1930
Fax: 305.324.0522

Field Phone: 561.992.5409
Field Fax: 561.992.5406

Prime Contractor: Poole and Kent

July 13, 2007

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
1	Generator Receptacle Changes	7,255.00	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		-	-	-
11		-	-	-
12		-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
17		-	-	-
18		-	-	-
19		-	-	-
20		-	-	-
Material Cost, Labor Hours and Equipment Cost TOTALS		7,255.00	0.00	-
Additional Time: day(s) at a cost of 1,612.62 per cal. day = 0.00 (below line f.)				
Labor		Totals		
fitter/mechanic hours -				
job adjustment factor <u>100%</u>		a. Equipment -		
total adjusted hours 0.00 hrs. @ <u>42.56</u> -		b. Labor Cost -		
field foreman 0.00 hrs. @ <u>47.33</u> -		c. Material Cost 7,255.00		
gen. foreman 0.00 hrs. @ <u>69.63</u> -		d. Equipment & Tools -		
Labor Subtotal (line b.) -		e. Sales Tax 6.5% 471.58		
		f. Supplemental Costs -		
Subcontracts		g. Other Direct Costs -		
i. Gilmore Electric 36,181		h. PK Subtotal 7,726.58		
ii.		i. Subcontracts 36,181.00		
iii.		j. M/U Subcontracts 15.0% 5,427.15		
iv.		k. M/U on PK work 15.0% 1,158.99		
v.		l. Bond & Insurance 2.0% 1,009.87		
vi.				
Subcontract Subtotal (line i.) 36,181				
		Total Proposed Change Order Amount 51,504		

Pg. 2

Material and Labor Cost Estimate Sheet

Sheet Description

Generator Receptacle Changes

Sheet No. 1

[illegible]



GILMORE ELECTRIC CO., INC.

Since 1941

2875 Jupiter Park Drive, Ste. 1800

Jupiter, Fl. 33458

Ph. 561-744-8008 Fax. 561-744-8009

Lic. # EC-1193

CHANGE ORDER COST PROPOSAL

TO: Poole & Kent Mechanical Contractor
1781 N.W. North River Drive
Miami, Fl. 33125

DATE: 7/24/2007 CO#: 1

JOB: Lake Region Wellfield Improvements

ATTN: Mike Brandao

JOB # :

SUBCONTRACT NO: _____

We have received and reviewed your proposed change request

Pertaining to: Adding manual transfer switches with generator receptacles for wells #1 and #2

Dated _____

We propose to furnish all material, labor and supervision for the execution of the electric work covered by this change for the lump sum of: Thirty Six Thousand One Hundred Eighty One Dollars \$36,181.00

In order to incorporate this change, we estimate that we will require additional time for completion, and have based our proposal upon receiving 10 calendar days extension.

This proposal is firm for acceptance within 30 days. Per our contractual agreement, we cannot proceed with the work covered by this proposed change until we receive written approval. We expressly reserve the right to update, revise or amend this proposal if acceptance is not within the above time limit.

Exceptions taken are as follows: _____

This proposal is based solely on the usual cost elements such as labor, material and normal markups and does not include any amount for additional changes in the sequence of work, delays, disruption, rescheduling, extended overhead, overtime, acceleration and/or impact costs and the right is expressly reserved to make claim for any and all of these and related items of cost prior to any final settlement of this contract. The issuance of a change order constitutes acceptance of all terms and conditions of this written proposal and may not be altered in any way unless agreed to in writing.

Gilmore Electric Co., Inc.

Randall M. Loveland

Senior Project Manager



GILMORE ELECTRIC CO., INC.

LAKE REGION WELLFIELD IMPROVEMENTS

CHANGE ORDER ESTIMATE SHEET

LABOR

1	ESTIMATED MAN HOURS	<u>33.74</u>	HRS X RATE	<u>\$35.00</u>	\$1,180.90
2	FOREMAN	<u>6.748</u>		<u>\$43.81</u>	\$295.63
5	TOTAL LABOR				\$1,476.53

MATERIAL

6	ESTIMATED MATERIAL	\$1,279.76
7	MATERIAL QUOTES	\$25,760.00
8	SUBTOTAL MATERIAL	\$27,039.76
9	FREIGHT / DELIVERY	\$811.19
10	SALES TAX	\$1,671.06
11	TOTAL MATERIAL	\$29,522.01

EXPENSES

12	SUBCONTRACTOR COST	\$0.00
13	SMALL TOOLS	\$73.83
14	RENTED EQUIPMENT	\$0.00
15	TRANSPORTATION/TRAVEL	\$77.50
17	TOTAL EXPENSES	\$151.32

OVERHEAD & PROFIT

18	SUBTOTAL		\$31,149.86
19	OVERHEAD / PROFIT	15.00%	\$4,672.48
20	TOTAL		\$35,822.34
22	INSURANCE		\$358.22
23	ESTIMATE		\$36,181.00

MEMBER
NAED

DATE: 7/23/2007

ADDRESS: Att: Randy

PO #:

TOTAL: \$12,880.00

Tax NOT Included

Gilmore Electric
**** BID TAKE - OFF DETAILS -- FORMAT 2 ****
**** Job: Lake Region WTP ** Job Number: 9 ** Bid Date: 3/12/2007 ****
Page 1 Date 7/23/2007 4:33:52 PM

Assm No.	Labor Level	Description	Count	Material Each	Material Extended	Labor Unit	Labor Hr Extended
(Untitled)	(Untitled)	(Untitled)	(Untitled)	(Untitled)	(Untitled)	(Untitled)	(Untitled)
CO #2	<No Name>	<No Name>	<No Name>	<No Name>	<No Name>	<No Name>	<No Name>
*** Breakout Multipliers: Count = 1 Material Cost = 1.00 Labor Hours = 1.00							
00500	4	Miscellaneous Items	0.00				
	4	600 MCM USE-RHW CU STR	21.00	20.808	436.97	0.069	1.441
	4	350 MCM USE-RHW CU STR	21.00	12.235	256.94	0.055	1.161
00502	4	Manual Transfer Switch	2.00	50.000	100.00	8.000	16.00
	4	4" Myers Hub-Mall/Ins W/Gr	4.00	102.320	409.28	1.350	5.400
	4	4" GRC RIGID CONDUIT	2.00	15.698	31.40	0.563	1.126
	4	#1/0 XHHW CU STR	7.00	3.743	26.20	0.026	0.184
	4	#2 XHHW CU STR	7.00	2.709	18.97	0.022	0.155
Totals					1,279.76		25.47
Grand Totals					1,279.76		25.47



Poole & Kent

Mechanical Contractors

An EMCOR Company

Item 2

Poole & Kent Company of Florida

1781 N.W. North River Drive

Miami, FL 33125

P.O. Box 420556

Miami, FL 33242

Phone: 305.325.1930

Fax: 305.324.0522

December 10, 2007

Palm Beach County
Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Attn: Thomas Uram

Re: Lake Region Wellfield Improvements 03-169
Poole and Kent Job No. 06619
Proposed Change Order No. 9c
REVISED

Mr. Uram:

Per your request, I have revised my previous quotations to reflect the additional work performed at the Belle Glade Booster Pump Station and the South Bay Water Treatment Plant.

All other terms, conditions, clarifications and exclusions in Proposed Change Order No. 9 letter dated 11/27/2007 remain unchanged.

The total lump sum cost of this change amounts to \$68,844.00.

If you should have any questions or comments, please contact the writer immediately.

Very Truly Yours,

Poole and Kent Company of Florida

Michael Brandao
Project Manager

ATTACH / 3 PAGES



www.pkflorida.com

Pg. 1



Poole & Kent

Mechanical Contractors
An EMCOR Company

Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242

Phone: 305.325.1930
Fax: 305.324.0522

Field Phone: 561.992.5409
Field Fax: 561.992.5406

Project Name: LR Wellfield Improvements - PK Job # 06619
Owner: Palm Beach County, WUD 03-169
Engineer: Camp Dresser & McKee, Inc.
Prime Contractor: Poole and Kent

Proposed Change Order No. 9c
December 10, 2007

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
1	Additional Work: Tie in at Belle Glade Booster Pump S	15,127.22	186.87	7,486.01
2	Additional Work: Tie in at South Bay WTP	6,959.90	110.24	3,369.60
3		-		-
4		-		-
5		-		-
6		-		-
7		-		-
8		-		-
9		-		-
10		-		-
11		-		-
12		-		-
13		-		-
14		-		-
15		-		-
16		-		-
17		-		-
18		-		-
19		-		-
20		-		-
Material Cost, Labor Hours and Equipment Cost TOTALS		22,087.12	297.11	10,855.61
Additional Time: day(s) at a cost of 1,612.62 per cal. day = 0.00 (below line f.)				
Labor		Totals		
fitter/mechanic hours 297.11				
job adjustment factor 150%				
total adjusted hours 445.66 hrs. @ 42.56 18,967.34		a. Equipment	-	
field foreman 59.42 hrs. @ 47.33 2,812.42		b. Labor Cost	22,607.26	
gen. foreman 11.88 hrs. @ 69.63 827.50		c. Material Cost	22,087.12	
Labor Subtotal (line b.) 22,607.26		d. Equipment & Tools	10,855.61	
		e. Sales Tax 6.5%	1,435.66	
		f. Supplemental Costs	-	
Subcontracts		g. Other Direct Costs	-	
i.		h. PK Subtotal	56,985.66	
ii.		i. Subcontracts	-	
iii.		j. M/U Subcontracts 5.0%	-	
iv.		k. M/U on PK work 15.0%	8,547.85	
v.		l. Bond & Insurance 2.0%	1,310.67	
vi.				
Subcontract Subtotal (line i.)				

Total Proposed Change Order Amount 66,844

Pg. 2

Material and Labor Cost Estimate Sheet

Sheet Description Additional Work: Tie in at Belle Glade Booster Pump Station Sheet No. 1

Qty	Description	Material (\$)		Labor (hrs)		Equipment/Tools (\$)	
		Unit	Total	Unit	Total	Unit	Total
	24x20 MJ C153 TEE L/A	2,488.31	-	15.27			-
2	20 FLG X PE PIPE 20'	1,355.56	2,711.12	16.53	33.06		-
2	20 DI C110 FLG 90 BEND	1,284.71	2,569.41	12.21	24.42		-
2	20" X 3'3-1/8" FLG X FLG DI PIPE	687.18	1,374.35	12.09	24.18		-
1	20 MJXPE 90 C153 L/A ..	2,582.86	2,582.86				-
	20 MJ C153 SLD PLUG	552.21		1.45			-
20	FT 20" PE X PE DI PIPE	58.50	1,170.00	0.44	8.8		-
2	20 MJ C153 90 BEND L/A	793.00	1,586.00	9.85	19.7		-
20	20 C905 DR18 CL235 PVC GJ PIPE..	52.58	1,051.58	0.44	8.8		-
20	24 C905 DR18 CL235 PVC GJ PIPE..	75.14	1,502.74	0.49	9.8		-
4	24 MEGALUG F/PVC	314.39	1,257.54				-
4	24 MJ C153 BOLT & GSKT PK L/ GLAND	23.75	95.00				-
12	20 MEGALUG F/ PVC	271.84	3,262.12				-
12	20 MJ C153 BOLT & GSKT PK L/ GLAND	35.41	424.96				-
1	20 MJ RW DI OL GATE VLV L/A	-	-	11.99	11.99		-
2	20 MEGALUG F/PVC	271.84	543.69				-
2	20 MJ C153 BOLT & GSKT PK L/ GLAND	35.42	70.83				-
80	CUBIC YARDS EXCAVATION/BACKFILL		-	0.25	20	35.00	2,800.00
2	20" Flanged BFV	2,100.00	4,200.00	9.77	19.54		-
1	4" hydraulic pump (week) backup		-			852.07	852.07
1	generator (week) backup		-			280.40	280.40
1	excavator (week) backup		-			2,415.62	2,415.62
1	20 X 2" 0306 IP DBL STRP SDL	245.00	245.00				-
	2" MIP X FIP BALL CORP STOP	139.69	-				-
			-				-
1	LOT TOTAL UNUSED MATERIALS RETURNED FOR CREDIT	(10,466.58)	(10,466.58)	-20	-20		-
			-				-
1	concrete pipe support 4000 spi pump mix complete with rebar, spread footer, saddle, rubbing, patching, dowels between spread footer and support column, all formwork, ties, chairs, etc.	650.00	650.00	16	16	850.00	850.00
			-				-
			-				-
			-				-
			-				-
			-				-
			-				-
1	labor subcontractor factor		-				-
			-				-
Material, Labor, Equipment/Tools Subtotals			14,830.61		176.29		7,198.09
	Consumables 2.0% of material		296.61				
	Clean Up 2.0% of labor/equip				3.5258		143.96
	Safety 2.0% of labor/equip				3.5258		143.96
	Small Tools 2.0% of labor				3.5258		
Totals			15,127.22		186.87		7,486.01

Material and Labor Cost Estimate Sheet

Sheet Description

Additional Work: Tie in at South Bay WTP

Sheet No. 2

[illegible]

pg. A

From: Pete.Cochrane@ferguson.com
To: mikeb@pooleandkentco.com;
Subject: FW: Email Bid# B05666
Date: Thursday, November 15, 2007 8:45:00 AM

Any comments?

Pete

From: Pete Cochrane - 1206 POMPANO_WATERWORKS [mailto:pete.cochrane@ferguson.com]
Sent: Thursday, November 15, 2007 8:44 AM
To: Cochrane, Pete [Ferguson] - 1206 POMPANO_WATERWORKS
Subject: Email Bid# B05666

Price Quotation # B05666

FEI-DAVIE WATERWORKS #1206
5850 ORANGE DR
DAVIE, FL 33314

Phone : 954-792-0901
Fax : 954-792-4368

Bid No.....: B05666
Bid Date....: 11/15/07
Quoted By: PBC
Customer.: POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
1781 N.W. NO. RIVER DRIVE
MIAMI, FL 33125

Cust PO#...: RETURN MATERIAL

Cust Phone: 561-992-5409
Terms.....: NET 10TH PROX
Ship To.....: POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
1781 N.W. NO. RIVER DRIVE
MIAMI, FL 33125

Job Name.: LAKE REGION WTR TREATMENT PLNT

Item	Description	Quantity	Net Price	UM	Total	Customer Code
	MATERIAL RETURNED					
MJTLA12	12 MJ C153 TEE L/A	1	174.630	EA	174.63	
MJSLA12	12X12 MJ C153 LONG SLV L/A	2	81.475	EA	162.95	
EI112AS	12 MEGALUG ACC SET F/ DI	8	67.929	EA	543.43	
AFC2512MMLAOL	12 MJ RW DI OL GATE VLV L/A	1	1000.000	EA	1000.00	
SP-PPPI220	12 X 20 FT PE X PE DI PIPE	1	572.145	EA	572.15	
AFC2520MMLAOL	20 MJ RW DI OL GATE VLV L/A	1	6095.000	EA	6095.00	
MJ9LA20	20 MJ C153 90 BEND L/A	1	793.000	EA	793.00	
SP-MJPE9LA20	20 MJXPE 90 C153 L/A	1	2582.860	EA	2582.86	
EI120AS	20 MEGALUG ACC SET F/ DI	6	193.260	EA	1159.56	
	RESTOCK CHARGE 20%					
SP-FAB	SPECIAL FABRICATION	1	- 2617.000	EA	- 2617.00	
	RESTOCK CHARGE					

Net Total: 10466.58
Tax: 627.99
Total: 11094.57

19.5

SOUTH BAY
DEADMAN

SEMINOLE SUPPLY CO, INC
407 S. MAIN ST
BELLE GLADE FL. 33430

PAGE NO 1

PHONE: (561) 996-2041

THANK-YOU
FOR SHOPPING AT SEMINOLE SUPPLY

Customer No.	Job No.	Purchase Order No.	Reference	Terms	Clark	Date	Time
8237		05616	PO # 05616	NET EOM	SMW	10/19/07	2:40

Sold To
POOLE AND KENT CO.
1781 NW NORTHRIVER DRIVE
MIAMI FL 33125

Ship To

DUE DATE: 11/30/07

TERM#554

DOC# 127440

* INVOICE *

TAX : 001 FLA STATE TAX

SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
3		EA	CDX58	5/8" RATED SHEATHING GRADE	19.40	3	18.20 /EA	54.60 C
3		LB	16DDUP	16D DUPLEX NAILS		3	.99 /LB	2.97
10		EA	SP2408	2X4X8 SPRUCE LUMBER	2.953	10	2.658/EA	26.58 C
<div>RECEIVED OCT 23 2007 THE POOLE & KENT CO</div>								
** AMOUNT CHARGED TO STORE ACCOUNT **							89.62	TAXABLE
(BILL MAGOWAN)								NON-TAXABLE
								SUBTOTAL
								84.15
								TAX AMOUNT
								5.47
								TOTAL AMOUNT
								89.62

DATE	10/24/07
PO. No.	
JOB No.	05619
CLASS CODE	JE-5000
PROJ. MGR APPROV.	MB
BR. MGR APPROV.	
6 1/2 SALES TAX	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N

cc: PCO#9

X W. Mac Gown
Received By

Pg. 6



Rinker Materials
Gypsum Supply
Rinker Environmental Services
Southern Aggregates
Kennedy Concrete
Callaway Concrete

SOUTH BAY
DEADMAN

INVOICE

000418
POOLE & KENT COMPANY INC
1781 NW N RIVER DR
MIAMI, FL 33125-2311



Rinker Materials
11100 NW 138th St
Medley, FL 33178-3110

Date	10/24/07
Invoice No.	9414051782
Reference No.	

Terms: 1% 15th prox, net 16th
Discount Amount: -4.92 (if paid within terms)
Payment Due On 11/15/07
Job No. 12639980
Legal Address: BELLE GLADE WATER PLANT
Customer Job No. SOUTH BAY WATER TREATMENT
Account: 3016531

Remit To:

Rinker Materials
PO Box 905875
Charlotte, NC 28290-5875

For All Inquiries Call: 305-558-0315

Sign up to view your Invoices on line today! Contact your local Rinker Materials representative or visit www.myrinker.com

PO Number				Delivery Address				City				Zip Code	
DATE SHIPPED	DELIVERY NUMBER	REF	PRODUCT CODE	PRODUCT DESCRIPTION	QUANTITY	UOM	NET UNIT PRICE	BY	UOM	UNITS	MATERIAL AMOUNT	FREIGHT	
VERBAL				SOUTH BAY WATER TREATMENT PLANT				BELLE GLADE				33430	
10/24/07	8036375132	94889562	1001368	MINIMUM LOAD CHARGE, DIV 10	1.000	PC	0.01		1	PC	1.000	0.01	0.00
10/24/07	8036375132	94889562	1202749	ENVIRONMENTAL CHARGE	1.000	PC	10.00		1	PC	1.000	10.00	0.00
10/24/07	8036375132	94889562	1247818	FUEL SURCHARGE	1.000	PC	18.25		1	PC	1.000	18.25	0.00
10/24/07	8036375132	94889562	1362727	5000REG/HR/SD/67	4.000	YD3	116.00		1	YD3	4.000	464.00	0.00
PO Subtotal:				4.00 Yards	0.00 Tons	492.26 Material	0.00 Freight	0.00	Other	32.00 Tax	524.26 Total		

RECEIVED

OCT 31 2007

THE POOLE & KENT CO

CASH DISCOUNT

DATE	11/5/07
PO. No	
JOB No	06619
CLASS CODE	M0-2000
PROJ. MGR. APPROV	MB
BR. MGR. APPROV	
6 1/2 SALES TAX	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N

cc: PCO #9

Yards	4.00	Tons	0.00	Freight Total	0.00	Other	0.00	Sales Tax Total	32.00	Invoice Total	524.26
-------	------	------	------	---------------	------	-------	------	-----------------	-------	---------------	--------

PAGE # 1

This Invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Seller's Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties), as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. A discount of -4.92 will be applied if paid within terms.

FERGUSON ENTERPRISES, INC.
2361 N.W. 22ND STREET
POMPANO BEACH, FL 33069-1394

INVOICE NUMBER	CUSTOMER	PAGE
0207948	34710	1

Please contact with Questions:
954-973-8100

RECEIVED
OCT 30 2007

THE POOLE & KENT CO.


PLEASE REFER TO INVOICE NUMBER WHEN
MAKING PAYMENT AND REMIT TO:

FEI-POMPANO BEACH, FL WW #125
PO BOX 100286
ATLANTA, GA 30384-0286

POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
1781 N.W. NO. RIVER DRIVE
MIAMI, FL 33125

SHIP TO:

POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
1451 WATER PLANT ROAD
SOUTH BAY, FL 33493

SHIP WHSE.	SELL WHSE.	TAX CODE	CUSTOMER ORDER NUMBER	SALESMAN	JOB NAME	INVOICE DATE	BATCH	
125	125	FL2MIA	06619	101	LAKE REGION WTR TREATMENT PLNT	10/23/07	1072751	
ORDERED	SHIPPED	ITEM NUMBER	DESCRIPTION			UNIT PRICE	UM	AMOUNT
1	1	E1112SD	12 SPLT MEGALUG F/ DI			129.946	EA	129.95
1	1	FUFR1390C12	12 JT REST C900/DI PIPE			118.782	EA	118.78
			PLS SHIP OUT UPS NEXT DAY					
			AIR TODAY					
			1Z3779140151574552					
			1Z3779140149996566					
			INVOICE SUB-TOTAL					248.73
			TAX				Miam -Dade	17.41
<div>RECEIVED</div> <div>OCT 31 2007</div> <div>THE POOLE & KENT CO ENTERPRISES, INC.</div> <div>Received by Bill W</div> <div></div> <div>CASH DISCOUNT</div> <div>DATE 11/05/07</div> <div>P.O. No</div> <div>JOB No 06619</div> <div>CLASS CODE M0-2000</div> <div>PROJ. MGR. APPROV MB</div> <div>BR. MGR. APPROV</div> <div>6 1/2 SALES TAX <input checked="" type="checkbox"/> Y <input type="checkbox"/> N</div> <div>PCO#9</div>								

TERMS: NET 10TH PROX

ORIGINAL INVOICE

All accounts are due and payable per the invoiced terms. All past due amounts are subject to a service charge at the maximum rate allowed by state law plus costs of collection including attorney fees if incurred. Freight terms are FOB our dock unless otherwise specified above.

TOTAL DUE 266.14

WARRANTY PROVISIONS: SEE REVERSE SIDE A

Pg. 8

FERGUSON ENTERPRISES, INC.
2361 N.W. 22ND STREET
POMPANO BEACH, FL 33069-1394

INVOICE NUMBER	CUSTOMER	PAGE
0206800	34710	1

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OCT 29 2007
THE POOLE & KENT CO.

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FEI-POMPANO BEACH, FL WW #125
PO BOX 100286
ATLANTA, GA 30384-0286

00012866 01 SP 0.410 01 TR 068 FRIDT002 000000
POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
1781 N.W. NO. RIVER DRIVE
MIAMI, FL 33125

SHIP TO:

POOLE & KENT
LAKE REGION WTR TREATMENT PLNT
39700 HOOKER HIGHWAY (SR80)
BELLE GLADE, FL 33430



SHIP WHSE.	SELL WHSE.	TAX CODE	CUSTOMER ORDER NUMBER	SALESMAN	JOB NAME	INVOICE DATE	BATCH
1206	1206	FL2PAB	06619	101	LAKE REGION WTR TREATMENT PLNT	10/18/07	10 72722
ORDERED	SHIPPED	ITEM NUMBER	DESCRIPTION	UNIT PRICE	UM	AMOUNT	
1	1	MJTSDI1212	12X12 MJ TAPN SLV F/ DI	2100.000	EA	2100.00	
1	0	AFC2512TMLAOL	12 MJ RW DI OL TAPN VLV L/A		EA	0.00	
1	1	E1112	12 MEGALUG F/ DI	53.979	EA	53.98	
1	1	IMJBG12	12 MJ C153 BOLT & GSKT PK L/ GLAND DELIVER TO SOUTH BVAY PLS 1451 WATER PLANT RD SOUTH BAY FL 33493	9.958	EA	9.96	
1	1	AFC2512FMLAOL	12 FLG X MJ RW OL GATE VLV L/A	1536.120	EA	1536.12	
1	1	BGS15012	12 150# BOLT & FF GSKT SET	35.000	EA	35.00	
INVOICE SUB-TOTAL							3735.06
TAX						Palm Beach	242.79
RECEIVED OCT 29 2007 THE POOLE & KENT CO. FERGUSON ENTERPRISES, INC.							
<div> <div>DATE 10/30/07</div> <div>PO. No</div> <div>JOB No 06619</div> <div>CLASS CODE M0-2000</div> <div>PROJ. MGR. APPROV MB</div> <div>BR. MGR. APPROV</div> <div>6 1/2 SALES TAX <input checked="" type="checkbox"/> Y <input type="checkbox"/> N</div> </div> <div>cc: PCO #9</div> <div>CASH DISCOUNT</div> <div>COUNT</div>							

TERMS: NET 10TH PROX

ORIGINAL INVOICE

TOTAL DUE 3,977.85

All accounts are due and payable per the invoiced terms. All past due amounts are subject to a service charge at the maximum rate allowed by state law plus costs of collection including attorney fees if incurred. Freight terms are FOB our dock unless otherwise specified above.

WARRANTY PROVISIONS: SEE REVERSE SIDE A

Pg. 10

FERGUSON ENTERPRISES, INC.
 2361 N.W. 22ND STREET
 POMPANO BEACH, FL 33069-1394

3a WTP

INVOICE NUMBER	CUSTOMER	PAGE
0203681	34710	1

PLEASE REFER TO INVOICE NUMBER WHEN
 MAKING PAYMENT AND REMIT TO:

Please contact with Questions:
 954-973-8100

RECEIVED
 OCT 15 2007

FEI-POMPANO BEACH, FL WW #125
 PO BOX 100286
 ATLANTA, GA 30384-0286

SHIP TO:

POOLE & KENT
 LAKE REGION WTR TREATMENT PLNT THE POOLE & KENT CO.
 1781 N.W. NO. RIVER DRIVE
 MIAMI, FL 33125

POOLE & KENT
 LAKE REGION WTR TREATMENT PLNT
 39700 HOOKER HIGHWAY (SR80)
 BELLE GLADE, FL 33430

SHIP WHSE.	SELL WHSE.	TAX CODE	CUSTOMER ORDER NUMBER	SALESMAN	JOB NAME	INVOICE DATE	BATCH
1206	1206	FL2PAB		101	LAKE REGION WTR TREATMENT PLNT	10/05/07	10 72641
ORDERED	SHIPPED	ITEM NUMBER	DESCRIPTION	UNIT PRICE	UM	AMOUNT	
1	1	R2022270KIP	*0306 20X2 IP DBL STRP SDL 21.10-22	245.000	EA	245.00	
1	1	FFB17007	2 MIP X FIP BALL CORP ST	139.688	EA	139.69	
			INVOICE SUB-TOTAL			384.69	
			TAX		Palm Beach	25.01	
<p>RECEIVED OCT 17 2007 THE POOLE & KENT CO. ENTERPRISES, INC.</p> <p>DATE <u>10/17/07</u> D. No. _____ JOB No. <u>06619</u> CLASS CODE <u>MO-2000</u> PROJ. MGR. APPROV. <u>MB</u> MGR. APPROV. _____</p> <p>SALES TAX <input checked="" type="checkbox"/> Y <input type="checkbox"/> N</p> <p>DISCOUNT</p> <p>cc: MB PCO#92</p>							

TERMS: NET 10TH PROX ORIGINAL INVOICE TOTAL DUE 409.70
 All accounts are due and payable per the invoiced terms. All past due amounts are subject to a service charge at the maximum rate allowed by state law plus costs of collection including attorney fees if incurred. Freight terms are FOB our dock unless otherwise specified above. WARRANTY PROVISIONS: SEE REVERSE SIDE A

Pg. 11



Poole & Kent

Mechanical Contractors
An EMCOR Company

Item 3

Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242
Phone: 305.325.1930
Fax: 305.324.0522

July 25, 2007

Palm Beach County
Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413



FAXED
7/26/07

Attn: Thomas Uram

Re: Lake Region Wellfield Improvements 03-169
Poole and Kent Job No. 06619
Proposed Change Order No. 5

Mr. Uram:

Enclosed please find the cost breakdown for the 16x8" tees and wellhead.

I have enclosed copies of the quotations for the material. The price includes the cost of shop drawings, fabrication and delivery.

The total lump sum cost of this change amounts to \$30,237.00.

This change has delayed the procurement of the material. Poole and Kent reserves its right to additional time and monies associated with time for the delays resulting from this change. Poole and Kent will notify you in writing of the extent of the impact when the full impact of this change is realized.

If you should have any questions or comments, please contact the writer immediately.

Very Truly Yours,

Poole and Kent Company of Florida

Michael Brandao
Project Manager

Enclosure/4 pages



www.pkflorida.com

Pg. 1



Pool & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242

Phone: 305.325.1930
Fax: 305.324.0522

Field Phone: 561.992.5409
Field Fax: 561.992.5406

Project Name: LR Wellfield Improvements - PK Job # 06619
Owner: Palm Beach County, WUD 03-169
Engineer: Camp Dresser & McKee, Inc.
Prime Contractor: Poole and Kent

Proposed Change Order No. 5
July 25, 2007

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
1	Wellhead Modifications	24,318.21	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		-	-	-
11		-	-	-
12		-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
17		-	-	-
18		-	-	-
19		-	-	-
20		-	-	-
Material Cost, Labor Hours and Equipment Cost TOTALS		24,318.21	0.00	-
Additional Time: day(s) at a cost of 1,612.62 per cal. day = 0.00 (below line f.)				
Labor		Totals		
fitter/mechanic hours -				
job adjustment factor 100%		a. Equipment -		
total adjusted hours 0.00 hrs. @ 42.56 -		b. Labor Cost -		
field foreman 0.00 hrs. @ 47.33 -		c. Material Cost 24,318.21		
gen. foreman 0.00 hrs. @ 69.63 -		d. Equipment & Tools -		
Labor Subtotal (line b.) -		e. Sales Tax 6.0% 1,459.09		
		f. Supplemental Costs -		
Subcontracts		g. Other Direct Costs -		
i.		h. PK Subtotal 25,777.30		
ii.		i. Subcontracts -		
iii.		j. M/U Subcontracts 5.0% -		
iv.		k. M/U on PK work 15.0% 3,866.60		
v.		l. Bond & Insurance 2.0% 592.88		
vi.				
Subcontract Subtotal (line i.) -				
Total Proposed Change Order Amount 30,237				

Total Proposed Change Order Amount	30,237
---	---------------

29. 2

Material and Labor Cost Estimate Sheet

Sheet Description

Wellhead Modifications

Sheet No. 1

[illegible]

Q9³



Specialty Fabrication Department
For Carbon / Stainless Piping & Misc. Metals

From The Desk Of Robert Jackson
Email: rjackson@customfab.com
Direct Line: 407-581-1822 Direct Fax: 407-859-2355

Nationwide Phone: 800-440-3157
Toll Free Fax: 800-599-5805

Date:	<u>Friday, June 22, 2007</u>	Job Name:	<u>Lake Region Wellfield</u>
Company:	<u>Corcel Corp</u>	Location:	<u>Palm Beach City, FL</u>
Branch:	<u>Miami, FL</u>	Availability:	<u>3-4 Weeks Upon PO</u>
Attention:	<u>Ray Corona</u>	FOB:	<u>Orlando, FL</u>
Phone:	<u>305-636-1880</u>	Notes:	<u>Prices are good 1 week from date of quote.</u>
Fax:	<u>305-636-1897</u>		

QUOTATION

Product Specifications			
Pipe:	ASTM A778, Type 316, Sch10, SS	Plate:	N/A
Fittings:	ASTM A774, Type 316, Sch10, SS	Interior Lining:	N/A
Flanges:	ASTM A182, 150#, RF-SO, Type 316, SS	Exterior Coating:	N/A

[illegible]

Thank you for the opportunity to quote this material!

Quote Number: RJ1343_d **Approved By:** _____ **Date:** _____

K
Pg.

Specialty Fabrication Department
For Carbon / Stainless Piping & Misc. Metals

Toll Free Fax: 800-599-5805

Fax. 305-643-1897

Product Specifications

Thank you for the opportunity to quote this material!!

Approved By:



Poole & Kent

Mechanical Contractors
An EMCOR Company

Item 4
Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242
Phone: 305.325.1930
Fax: 305.324.0522

June 27, 2007



PAID
6/27/07

Palm Beach County
Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Attn: Thomas Uram

Re: Lake Region Wellfield Improvements 03-169
Poole and Kent Job No. 06619
Proposed Change Order No. 6

Mr. Uram:

Enclosed please find the cost breakdown for the changes to the Bernad Valves requested by Steve McGrew.

The cost shown in the breakdown is for the price increase only based on the model numbers and accessories listed in the attached June 4, 2007 email.

The total lump sum cost of this change amounts to \$16,468.00.

This change has significantly delayed the procurement of these valves. Poole and Kent reserves its right to additional time and monies associated with time for the delays resulting from this change. Poole and Kent will notify you in writing of the extent of the impact when the full impact of this change is realized.

If you should have any questions or comments, please contact the writer immediately.

Very Truly Yours,

Poole and Kent Company of Florida

Michael Brandao
Project Manager

Enclosure/6 pages



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Pg. 1



Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242

Phone: 305.325.1930
Fax: 305.324.0522

Field Phone: 561.992.5409
Field Fax: 561.992.5406

Prime Contractor: Poole and Kent

Proposed Change Order No. 6
June 21, 2007

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
1	Bernad Valve Changes	13,244.46		-
2		-		-
3		-		-
4		-		-
5		-		-
6		-		-
7		-		-
8		-		-
9		-		-
10		-		-
11		-		-
12		-		-
13		-		-
14		-		-
15		-		-
16		-		-
17		-		-
18		-		-
19		-		-
20		-		-
Material Cost, Labor Hours and Equipment Cost TOTALS		13,244.46	0.00	-
Additional Time: day(s) at a cost of 1,612.62 per cal. day = 0.00 (below line f.)				
Labor		Totals		
fitter/mechanic hours -				
job adjustment factor 100%				
total adjusted hours 0.00 hrs. @ 42.56 -		a. Equipment -		
field foreman 0.00 hrs. @ 47.33 -		b. Labor Cost -		
gen. foreman 0.00 hrs. @ 69.63 -		c. Material Cost 13,244.46		
Labor Subtotal (line b.) -		d. Equipment & Tools -		
		e. Sales Tax 6.0% 794.67		
		f. Supplemental Costs -		
Subcontracts		g. Other Direct Costs -		
i.		h. PK Subtotal 14,039.13		
ii.		i. Subcontracts -		
iii.		j. M/U Subcontracts 5.0% -		
iv.		k. M/U on PK work 15.0% 2,105.87		
v.		l. Bond & Insurance 2.0% 322.90		
vi.				
Subcontract Subtotal (line i.) -				
		Total Proposed Change Order Amount 16,469		

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Material and Labor Cost Estimate Sheet

Sheet Description

Bermad Valve Changes

[illegible]

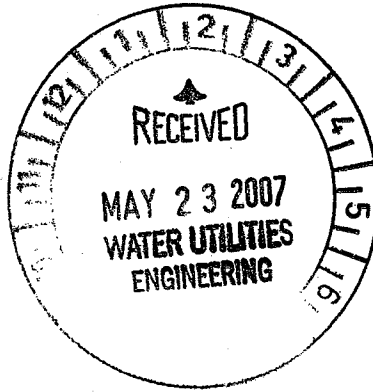
15 CREDIT FOR
CHECK VALVE
DELETION INCLUDED
IN THIS ADDITION



Poole & Kent

Mechanical Contractors
An EMCOR Company

May 18, 2007



Item 5
Poole & Kent Company of Florida
1781 N.W. North River Drive
Miami, FL 33125
P.O. Box 420556
Miami, FL 33242

Phone: 305.325.1930
Fax: 305.324.0522

Palm Beach County
Water Utilities Department
8100 Forest Hill Boulevard
West Palm Beach, Florida 33413

Attn: Thomas Uram



FAXED
5/21/07

Re: Lake Region Wellfield Improvements 03-169
Poole and Kent Job No. 06619

Mr. Uram:

Per your request, I have enclosed a credit proposal from Wunderlich-Malec for the deletion of the magnetic flow meters shown on the Instrumentation Drawings at the Master Meter Sites. The total credit amounts to \$19,440.00.

If you should have any questions or comments, please contact the writer immediately.

Very Truly Yours,

Poole and Kent Company of Florida

Michael Brandao
Project Manager

Attach/1 page



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Wunderlich - Malec

Engineering
Systems
Services

Arizona

California

Colorado

Georgia

Illinois

Maine

Minnesota

New Hampshire

New Mexico

Oregon

Tennessee

Texas

Virginia

Corporate Office
5501 Feltl Road
Minnetonka, MN 55343
Phone: 952-933-3222
Fax: 952-933-0608
www.wmeng.com

06619

FILE

PCO# 4

April 10, 2007

Poole & Kent
39700 Hooker Highway
Belle Glade, FL 33430

Attn: Mike Brandao

Re: Palm Beach Co.
Lakes Region Well Field Improvements
Flow Meters at the Master Meter Sites
Contract Change to Delete the Master Meter Site Flow Meters

Dear Mike,

I'm writing this letter in response to your April 5th email directing us to delete the Master Meter Site flow meters from our scope and provide a credit proposal.

Our credit for deleting the Master Meter Site flow meters is \$19,440. This is based on the cost of the magnetic flow meters we included in our proposal plus our markup.

As I indicated in my March 13th letter, there is a discrepancy between the Specification (page 13300a-1) and the Loop Diagrams (sheet (LR) I-4) regarding the type of flow meter required at the Master Meter Sites. The Specification calls for magnetic flow meters and the Loop Diagrams call for turbine flow meters. Because of this discrepancy, our proposal was based on providing magnetic flow meters.

As always, please call if you have any questions.

Sincerely,

W. Fredrick Riddle

W. Fredrick (Rick) Riddle, P.E.
WUNDERLICH - MALEC

Phone: 952-933-3222 Ex. 210
Email: Rick.Riddle@wmeng.com

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