

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 5, 2008

☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for JFK Middle School in an amount not-to-exceed \$10,000 for a band trip to Tallahassee, Florida.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:


Department Director

1/4/08
Date

Approved by:


Assistant County Administrator

1/7/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R907
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

JFK Middle School band trip
District 7

3600-583-R907-135-8101

\$10,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim D. L. 1-15-08
OFMB 1/14/08 SH 1-14-08 ON 01/10/08
Jim J. Jacoby 1/15/08
Contract Development and Control
1/15/08

B. Legal Sufficiency:

**This item complies with current
County policies.**

Anne Delant 1/16/08
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: JFK Middle School

ADDRESS OF SCHOOL: 1901 Avenue "S", Riviera Beach, FL 33404

PRINCIPAL: Donald Green

PROJECT: Band Trip to Tallahassee, Florida/FAMU

CONTACT PERSON INFORMATION (address, phone number, email address):

Betty Rahming Rt 54510

COST ESTIMATE FOR TOTAL PROJECT: \$10,000

INITIATION DATE: 7/1/07
10/04/07 (Date on which first expense was incurred.)

COMPLETION DATE: 11/01/07 (Date by which all expenses will be paid.)

3/30/08 of S
PROJECT DESCRIPTION: F.A.M.U.'s Rattler Strike and Homecoming Parade

PUBLIC PURPOSE (Benefit to the Community):

Students will collaborate with other musical groups, share best practices to learn new musical strategies and techniques.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

PROJECT ELEMENTS/PROJECT BUDGET: \$25,000.00

Hotel, Food, Transportation, Registration and other miscellaneous expenses

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$10,000

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By: Donald A. Green
Principal

By: Joe Moore
Chief Operating Officer

Date: 12/12/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Helgand

By: Dennis E. Eubank
Director
Parks and Recreation Department

Date: 12-29-07