

## AGENDA ITEM SUMMARY

[X]  
[ ]

[[  
[[

Department

**Submitted For: FIRE RESCUE**

**Date**

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_

Budget Account No.: Fund 1300 Dept 440 Unit 4244 Object 3401

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

These agreements will result in the County funding up to \$50.00 per voucher that is redeemed. However, the vouchers being issued/redeemed are limited to the available balance of funds allocated to this program and therefore, the fiscal impact is undetermined at this time.

### C. Departmental Fiscal Review:

*[Handwritten signature]*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

These agreements are for the period October 1, 2008 through September 30, 2008.

*[Handwritten signature]* 1-18-08  
 1/14/08 OFMB 28  
 1/18/08 CN 1/14/08

*[Handwritten signature]* 1/22/08  
 Contract Dev. and Control

### B. Legal Sufficiency:

This item complies with current County policies.

*[Handwritten signature]* 1/23/08  
 Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**