

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years:	2008	2009	2010	2011	2012
Capital Expenditures					
Operating Costs	*SEE OFMB COMMENTS BELOW*				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes ___ No ___

Budget Account No: Fund ___ Agency ___ Org. ___ Object ___ Reporting Category ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

If the legislation passes, PBC's current funding obligation (\$7,036,950 for FY 2008) would cease effective in FY 2009. However, there is also a potential loss to the Five Year Road Program funding from the DOT.

[Signature] 2-22-08
 OFMB
 PM 2-22-08
 UD 2/22/08
 2/22/08
 2/22/08
 2/22/08

[Signature] 2/22/08
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 2/25/08
 Assistant County Attorney

SB1512, as currently written, only relieves the County of its funding obligation to the SFRTA (of 1.565 million) under Section 343.58(3), Florida Statute. It does not relieve the County of its funding obligation, in the amount of 2.67 million, under Section 343.58(1).

C. Other Department Review:

- 39 4. Commission, including the Commission on Ethics and the
- 40 Fish and Wildlife Conservation Commission when acting pursuant to
- 41 statutory authority derived from the Legislature.
- 42 5. Regional planning agency.
- 43 6. Multicounty special district with a majority of its
- 44 governing board comprised of nonelected persons.
- 45 7. Educational units.
- 46 8. Entity described in chapters 163, 373, 380, and 582 and
- 47 s. 186.504.

48 (c) Each other unit of government in the state, including

49 counties and municipalities, to the extent they are expressly

50 made subject to this act by general or special law or existing

51 judicial decisions.

52

53 This definition does not include any legal entity or agency

54 created in whole or in part pursuant to ~~part II of~~ chapter 361,

55 ~~part II of~~, any metropolitan planning organization created pursuant

56 to s. 339.175, any separate legal or administrative entity

57 created pursuant to s. 339.175 of which a metropolitan planning

58 organization is a member, an expressway authority pursuant to

59 chapter 348, ~~any~~ ~~or~~ transportation authority under ~~chapter 343 of~~

60 chapter 349, any legal or administrative entity created by an

61 interlocal agreement pursuant to s. 163.01(7), unless any party

62 to such agreement is otherwise an agency as defined in this

63 subsection, or any multicounty special district with a majority

64 of its governing board comprised of elected persons; however,

65 this definition shall include a regional water supply authority.

66 Section 2. Paragraph (c) is added to subsection (2) of

67 section 212.0606, Florida Statutes, to read:

68 212.0606 Rental car surcharge.--

69 (2)

70 (a) Notwithstanding any other provision of law, in the

71 2003-2004 fiscal year and each subsequent year, 80 percent of the

79 341.303, Florida Statutes, is amended to read:

80 341.303 Funding authorization and appropriations;
81 eligibility and participation.--

82 (4) FUND PARTICIPATION; SERVICE DEVELOPMENT.--

83 (a) The department is authorized to fund up to 50 percent
84 of the net operating costs of any eligible intercity or commuter
85 rail service development project that is local in scope, not to
86 exceed the local match. However, the department is not obligated
87 to provide the South Florida Regional Transportation Authority
88 such funding if a recurring funding source, including 80 percent
89 of the rental car surcharge collected pursuant to s. 212.0096 in
90 counties served by the authority, or an equivalent recurring
91 funding source, is dedicated to the authority and collection from
92 such funding source begins. If collection begins in the middle of
93 a fiscal year, funds provided for the authority's net operating
94 costs must be depleted. If the recurring funding source is
95 discontinued for any reason, the department shall resume funding
96 the authority's net operating costs.

97 Section 4. Subsections (2) and (4) of section 343.58,
98 Florida Statutes, are amended to read:

99 343.58 County funding for the South Florida Regional
100 Transportation Authority.--

101 (2) ~~If at least 745 million of a state-authorized, local-~~
102 ~~option recurring funding source is dedicated available to~~
103 ~~Broward, Miami-Dade, and Palm Beach counties as directed to the~~
104 authority to fund its capital, operating, and maintenance
105 expenses, including 80 percent of the rental car surcharge
106 collected pursuant to s. 212.0096 in counties served by the
107 authority or an equivalent recurring funding source, such
108 counties are relieved of their funding obligations provided in
109 subsection (3). The funding source shall be dedicated to the
110 authority only if Broward, Miami-Dade, and Palm Beach counties
111 impose the local option funding source.

119 ~~as provided in subsection (2)~~, payment by the counties shall be
120 on a pro rata basis the first year following ~~collection cessation~~
121 of the funding under subsection (2) ~~and~~ the authority shall
122 refund a pro rata share of the payments for the current fiscal
123 year made pursuant to the current funding obligations under
124 subsections (1) and (3) as soon as reasonably practicable after
125 it begins to receive funds under subsection (2). If, by December
126 31, 2015, the South Florida Regional Transportation Authority has
127 not received federal matching funds based upon the dedication of
128 funds under subsection (1), subsection (1) shall be repealed.

129 Section 5. This act shall take effect July 1, 2008.
CODING: Words ~~repealed~~ are deletions; words underlined are additions.

lobbytools

**Palm Beach County
Potential Project Impacts Due to Rental Car Surcharge Loss**

F.M. #	STATE ROAD /LOCAL NAME	DESCRIPTION	PHASE	FUND	08/09	09/10	10/11	11/12	12/13	DEFERRED OUTSIDE OF T.W.P.	
229664-2	SR-7/US-441	From SR 704 to North Lake Blvd	32	XU			(5.00)	5.00			
			54	XU					(6.00)	6.00	
			A8	SU		(3.50)			3.50		
229710-1	SR-15	From MP 6.0 to SR 729	32	XU			(4.00)	4.00			
229895-2	SR-710	Port of Palm Beach Connection	32	DS					(7.70)	7.70	
229896-1	SR-710	From west of Australian Ave to Old Dixie Hwy	43	DDR		(7.91)	5.28	2.63			
			43	SU	(3.00)	(2.20)	5.20				
			45	DS	(2.28)	2.28					
			52	CM					(2.36)		2.36
			52	DDR					(0.85)		0.85
			52	XA					(12.63)		12.63
			52	XU					(13.93)		13.93
			56	XU					(0.05)		0.05
			57	XU	(0.03)		(0.10)				0.13
			61	XU					(0.30)		0.30
			62	DDR					(1.18)		1.18
			62	XU					(1.73)		1.73
229897-2	SR-710	From west of Congress Ave to west of Australian Ave	43	DDR	(0.37)	(5.18)				5.55	
			43	XU	(4.50)	2.50	2.00				
			45	DDR	(0.61)	(0.46)				1.07	
			57	DDR	(0.03)					0.03	
231276-1	SR 811/Dixie Hwy	From Broward Countyline to SW 18th St	52	XU			(4.39)	4.39			
			56	XU		(0.10)	0.10				
			61	XU			(0.06)	0.06			
			62	XU			(0.06)	0.06			
233166-2	SR 808/Glades Rd	From SR 7 to I-95	22	XU				(2.45)	2.45		
416526-1	SR-5/US-1	From south of Glades Rd to north of Yamato Rd	22	XU		(2.50)		2.50			
			32	XU					(2.80)	2.80	
416905-1	SR 706/Indiantown Rd	From Chasewood Plaza to SR 811	52	DDR		(4.70)				4.70	
			52	XU		(1.31)				1.31	
			57	DDR	(0.03)					0.03	
			62	DDR		(0.72)				0.72	
			5A	DDR				(0.28)		0.28	

Current Draft Tentative Work Program	108.30	10.85	31.58	13.88	35.49	16.50
Potential Deducts	(65.80)	(10.85)	(23.80)	(1.30)	(13.35)	(16.50)
Required Reduction of Funds	64.16	17.30	17.30	12.58	8.49	8.49