

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 11, 2008 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** a South Florida High Intensity Drug Trafficking Area (HIDTA) FY 2008 Violent Crimes and Drug Trafficking Organization (VCDTO) initiative in the amount of \$83,715 for the period of November 29, 2007 through December 31, 2008; **B) Approve** a budget amendment of \$83,715 in the Sheriff's Grants Fund.

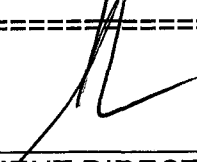

Summary: On November 29, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida (HIDTA) (VCDTO). The funds provided will be used for equipment, investigative expenses, and to pay overtime incurred by law enforcement officers participating in a multi-agency operation. There is no additional allocation needed, no matching funds required, and no additional County funds required. Countywide (DW)

Background and Justification: The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY:		<u>2/14/08</u>
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		<u>2/21/08</u>
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$5,132				
Operating Costs	\$78,583				
External Revenues	(\$83,715)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2120 Object 6600

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Violent Crimes and Drug Trafficking Organization (VCDTO) initiative is funded through the South Florida HIDTA. No additional County funds are required in FY 2008.

South Florida HIDTA Initiative FY 2008	<u>\$83,715</u>
Total Program Budget	\$83,715

* Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>atwillhite 2-20-08</u> OFMB	<u>John P. Welter</u> Contract Administration 2/20/08
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B. Legal Sufficiency:

[Signature] 2/20/08
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

08- 05/5

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
South Florida HIDTA Initiative FY 2008								
160-2120-6600	Private Grant - Other Public Safety	0	0	83,715		83,715		
TOTAL REVENUES		0	\$2,649,128	\$83,715	\$0	\$2,732,843		
Expenditures								
South Florida HIDTA Initiative FY 2008								
160-2120-9498	Transfer to Sheriff's Fund	0	0	83,715		83,715		
TOTAL EXPENDITURES		0	\$2,649,128	\$83,715	\$0	\$2,732,843		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 11, 2008Deputy Clerk to the
Board of County Commissioners



SOUTH FLORIDA HIDTA
3101 Commerce Parkway, Miramar, Florida 33025
Phone (954-430-4901)
Fax (954-430-4949
tdwagner@sflhidta.org

November 29, 2007

Sheriff Ric L. Bradshaw
Palm Beach Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406-3001

Dear Sheriff Bradshaw:

This letter confirms that the South Florida HIDTA Executive Board awarded the Palm Beach Sheriff's Office funding in three HIDTA initiatives as follows:

BLOC Initiative/Highway Interdiction		
Investigative overtime	\$30,583	
Equipment (as outlined in proposal)	5,132	
Investigative expenses	<u>5,000</u>	40,715
Violent Crimes Initiative/Marijuana Eradication		
Investigative overtime	30,000	
Investigative expenses	<u>6,000</u>	36,000
South Florida HIDTA Joint Training Initiative		
PBSO Highway Interdiction (prior approval from Director required)	3,000	
PBSO Marijuana Eradication (prior approval from Director required)	<u>4,000</u>	<u>7,000</u>
Total:		\$83,715

This award to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) your agency identified in its proposals, in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan. The award period is from now through December 31, 2008. Claims (monthly or quarterly) are to be sent to Genii Cockshutt, Fiscal Officer, at the above address. Following programmatic and fiscal review of the claims by the coordinators of the above named initiatives and South Florida HIDTA's administrative staff, reimbursement will be made through South Florida HIDTA's Monroe County Sheriff's Office grant.

By accepting this award, your organization agrees to allocate the funds as outlined above. If you accept, please sign below and return this document to me. If you have any questions pertaining to the award, please feel free to contact me at 954-430-4901 or Genii Cockshutt at 954-430-4903.