

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 11, 2008 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** a Florida Department of Law Enforcement Violent Crime and Drug Control Council award for Operation Gangland Express in the amount of \$50,000 for the period of December 06, 2007 through December 31, 2008 or upon the conclusion of the investigation; **B) Approve** a budget amendment in the amount of \$50,000 in the Sheriff's Grant Fund.

Summary: On December 24, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award from the Florida Department of Law Enforcement (FDLE) for the purpose of investigating a current ongoing case. The FDLE awarded these grant funds to assist with the added cost associated with overtime. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (DW)

Background and Justification: The FDLE has established in each area of the State served by a Department regional office a Regional Drug Enforcement Coordination Team. The purpose of this Team is to coordinate the identification and development of multi-agency or statewide drug control or illicit money laundering investigative or task force efforts. These efforts must significantly contribute to achieving the State's goal of reducing drug-related crime, as articulated by the Office of Drug Control, that represent a significant illicit money laundering investigative effort, or that otherwise significantly support statewide strategies developed by the Statewide Drug Policy Advisory Council established under Section 397.333, F.S. The Catalog of State Financial Assistance (CSFA) number is 71.004.

Attachments:

1. Budget Amendment
2. Award Letter

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RECOMMENDED BY:  2/14/08
 DEPARTMENT DIRECTOR DATE

APPROVED BY:  2/21/08
 ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	\$50,000				
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2121 Object 3429

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Florida Department of Law Enforcement Violent Crime and Drug Control Council awarded these grant funds to assist with the with overtime costs associated with an ongoing investigation. There is no additional allocation needed, no matching funds requirement, and no additional County funds will be needed.

FDLE Operation Gangland Express	<u>\$50,000</u>
Total Program Budget	\$50,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Atwillhite 2-20-08
OFMB CN
2/21/08

[Signature]
Contract Administration
2/21/08

B. Legal Sufficiency:

[Signature] 2/21/08
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
FDLE Operation Gangland Express								
160-2121-3429	State Grant - Other Public Safety	0	0	50,000		50,000		
TOTAL REVENUES		0	\$2,732,843	\$50,000	\$0	\$2,782,843		
Expenditures								
FDLE Operation Gangland Express								
160-2121-9498	Transfer to Sheriff's Fund	0	0	50,000		50,000		
TOTAL EXPENDITURES		0	\$2,732,843	\$50,000	\$0	\$2,782,843		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION



Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 11, 2008

 2/14/08
 2-20-08

Deputy Clerk to the
Board of County Commissioners



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

**Criminal Investigations
and Forensic Science Program**
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Charlie Crist, *Governor*
Bill McCollum, *Attorney General*
Alex Sink, *Chief Financial Officer*
Charles H. Bronson, *Commissioner of Agriculture*

December 24, 2007

AMENDED

Honorable Ric Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33416-4681

Dear Sheriff Bradshaw:

During the **December 2007 Violent Crime and Drug Control Council** meeting, your agency was approved to receive a Drug Award of \$50,000 for the [REDACTED]. By accepting the enclosed award, your agency agrees to comply with the reporting requirements that are included in the application and Section 215.97, Florida Statutes.

You are reminded that future Drug Awards are contingent on the successful completion of all reporting requirements for this Award, and that it is each agency's responsibility to report any interests earned via their required reporting documentation.

If you have any questions, please call Inspector [REDACTED]. Thank you for your support of the Florida Violent Crime and Drug Control Council.

Sincerely,

[REDACTED]
Special Agent Supervisor
Office of Field Services

RW/jgh

Enclosure