

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: March 11, 2008	<input checked="" type="checkbox"/> [X]	Consent	<input type="checkbox"/> [ ]	Regular
	<input type="checkbox"/> [ ]	Workshop	<input type="checkbox"/> [ ]	Public Hearing

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**Department:**

Submitted By: Engineering & Public Works  
Submitted For: Roadway Production Division

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PROJECT # 2004131

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

- A. A Joint Project Participation/Funding Agreement for the total estimated cost of \$ 79,065 with the Village of Palm Springs (Village) for the utility construction to be incorporated into Palm Beach County's (County) construction of Clinton Boulevard and Cambridge Street roadway improvements (Project).
- B. A Budget Amendment of \$ 29,725 in the Municipal Service Taxing Unit ( MSTU ) District "C" Fund to recognize an additional contribution from the Village and appropriate it to the Project.

**Summary:** As part of the Project, the County and the Village desire to jointly participate in the utility adjustments to the water distribution, and other improvements along the right-of-way. This Budget Amendment is necessary to reflect the funding by the Village for the utility improvements to be incorporated into the County's construction of the Project.

**District:** 3 (MRE)

**Background and Justification:** The Village agrees to pay directly to the County all costs attributable to the utility construction of those Village owned improvements for the Project. The inclusion of these utility adjustments and improvements with the roadway construction will facilitate coordination and minimize disruption by accomplishing both roadway and utility work concurrently. The construction contract for this Project was awarded by the Board of County Commissioners on September 11, 2007.

**Attachments:**

1. Location Sketch
  2. Joint Project Participation Agreement with attachments A & B (3)
  3. Budget Amendment
- 

Recommended by: GR *Ornelis A. Fernandez* 2/07/08 *[Signature]*  
Division Director *CWR* Date

Approved By: *S. T. Webb* 2/12/08  
County Engineer Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$29,725</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>&lt;\$29,725&gt;</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$ -0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_

No X .

Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object\_\_.  
Program

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU "C" Fund  
Clinton\Cambridge Paving & Drainage  
Municipal Participation  
Contributions-Govt Agency

JPA Funding Total	\$79,065.00
Previously Recognized	<\$49,340.00>
Additional Funding	\$29,725.00

The previously recognized amount was an estimate used in the Construction Contract award agenda item approved at the September 11, 2007 Board meeting.

C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

### B. Approved as to Form and Legal Sufficiency:

\_\_\_\_\_  
Assistant County Attorney

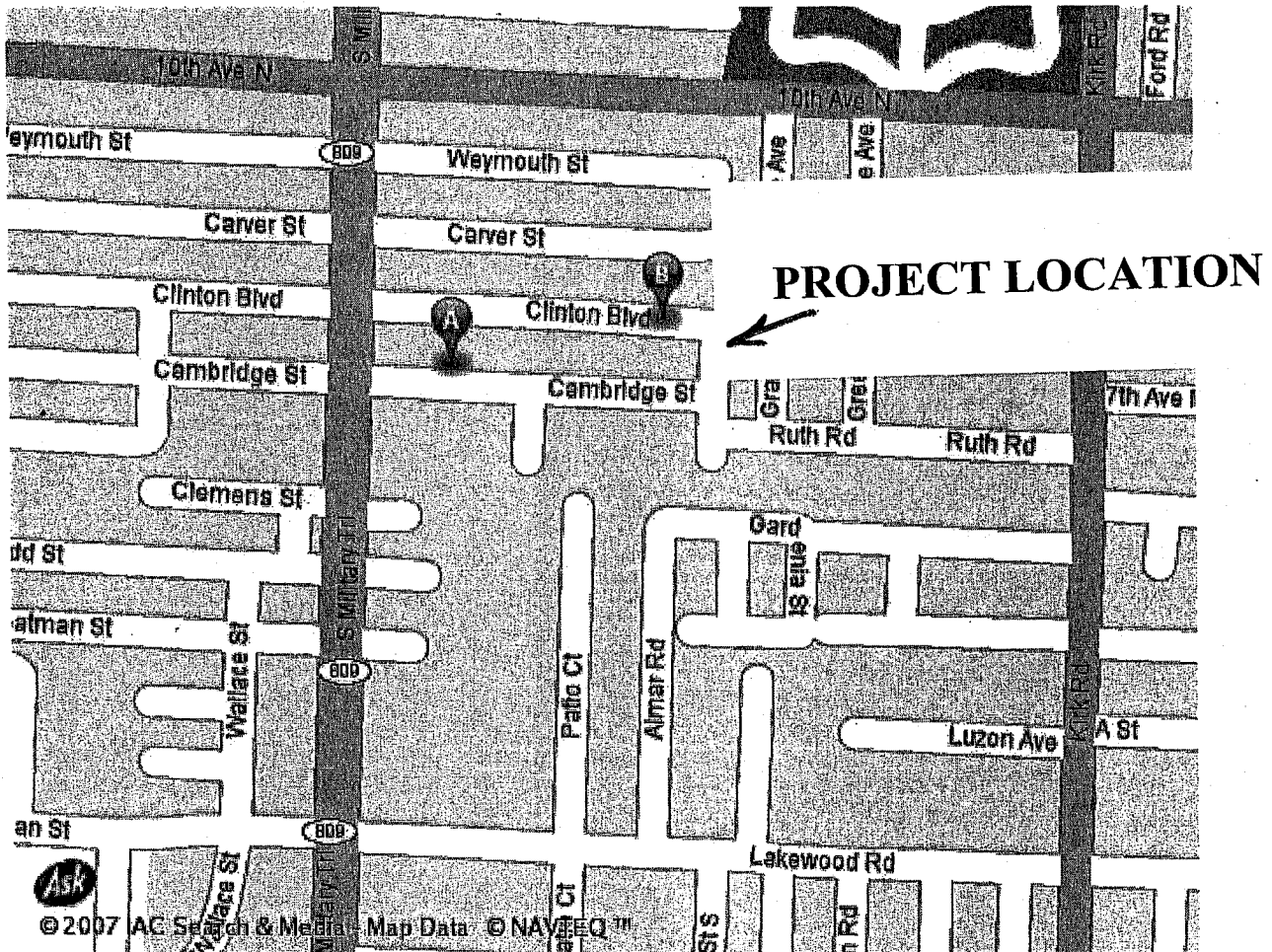
### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

## PROJECT LOCATION

PROJECT #2004131 - Clinton Blvd. and Cambridge St.  
(VILLAGE OF PALM SPRINGS WATER MAIN  
UTILITY ADJUSTMENTS & OTHER IMPROVEMENTS)





**Department of Engineering  
and Public Works**

P.O. Box 21229

West Palm Beach, FL 33416-1229

(561) 684-4000

www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

**County Administrator**

Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*



printed on recycled paper

January 7, 2008

Mr. William F. Davis, Public Service Director  
Village of Palm Springs  
227 Cypress Lane  
Palm Springs, FL 33461-1699

**RE: JOINT PROJECT PARTICIPATION/FUNDING AGREEMENT IN THE  
CONSTRUCTION OF CLINTON BLVD. AND CAMBRIDGE ST.  
PALM BEACH COUNTY PROJECT NO. 2004131**

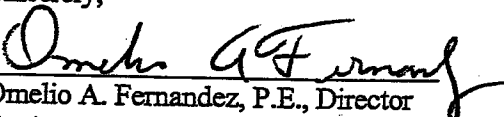
Dear Mr. Davis:

Enclosed herewith are three original joint project participation/funding agreements for your utility work on the referenced project. J. W. Cheatham, LLC, was the lowest responsive, responsible bidder. The contract for \$ 1,103,383.05 was awarded by the Board of County Commissioners on September 11, 2007 for the construction of both, Kidd St./ 2<sup>nd</sup>. St./ McConnell St. Project # 2004129 and, Clinton Blvd. and Cambridge St. Project # 2004131 and includes your items of work in the amount of \$ 79,065.00.

Please review and request the Village to execute the agreements and return all three originals for execution by the County.

If you have any questions regarding this matter, please feel free to contact this office.

Sincerely,

  
Omelio A. Fernandez, P.E., Director  
Engineering/Public Works Operations

<sup>SE</sup>  
OAF:SR:

Enclosure: Original Agreement (3 Copies) Attachment "A" and "B"

pc: Tanya N. McConnell, P.E., Deputy County Engineer  
Marlene R. Everitt, Assistant County Attorney  
Ellis Ross, Director, Construction Coordination Division  
Bob Ward, Fiscal Manager I, Administrative Services Division  
Charles W. Rich, P.E., Director - Engineering Services Division  
Mark A. Sinkhorn, P.E., Senior Registered Engineer - Engineering Services Div.  
Michael Marquis, P.E., Project engineer - Engineering Services Div.

ec: David L. Young, P.E., Special Project Manager - Roadway Production Division

File: Project # 2004131

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**AGREEMENT BETWEEN PALM BEACH COUNTY, FLORIDA  
AND  
THE VILLAGE OF PALM SPRINGS  
FOR JOINT PARTICIPATION AND PROJECT FUNDING  
IN CONSTRUCTION OF  
CLINTON BOULEVARD AND CAMBRIDGE STREET  
PALM BEACH COUNTY, FLORIDA  
PROJECT NO. 2004131**

**THIS AGREEMENT**, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2008, by and between PALM BEACH COUNTY, a political subdivision in the State of Florida, herein referred to as "COUNTY" and the "VILLAGE OF PALM SPRINGS", a municipality in the State of Florida, herein referred to as the "VILLAGE",

**WITNESSETH:**

**WHEREAS**, COUNTY and VILLAGE desire to jointly participate in the construction of utility adjustments to water and other improvements, hereinafter referred to as the "Work" along the right-of-way of Clinton Boulevard and Cambridge Street from Military Trail east to Attleboro Ave. roadway improvements, hereinafter referred to as the "Project"; and

**WHEREAS**, Florida Statutes, Section 163.01, allows governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage; and

**WHEREAS**, both COUNTY and VILLAGE declare that it is in the public interest that the "Work" be constructed with the aforementioned PROJECT; and

**NOW, THEREFORE**, for and in consideration of the mutual covenants contained herein, the Parties to this Agreement agree as follows:

1. The VILLAGE agrees to pay directly to the COUNTY costs attributable to construction of the "Work" along the right-of-way of the "Project" as outlined and shown in the Bid Documents for Palm Beach County Project No. 2004131.

## **AGREEMENT WITH THE VILLAGE OF PALM SPRINGS**

2. Said summation of costs is stated in the amount of \$ 79,065.00 in accordance with the attached bid tabulation (Attachment "A") and summary (Attachment "B") for the specified work.

3. Costs shall be adjusted upon actual contract costs and completion of the project using contract unit prices and actual constructed quantities, said quantities being measured by the Palm Beach County Engineering and Public Works Department.

4. The VILLAGE agrees to fund those contributions set forth in Paragraphs 1 through 3 above within thirty (30) days of receiving written notice from the COUNTY that funding is required.

5. The COUNTY is to be responsible for administering the funds in accordance with the Agreement.

6. The VILLAGE is to be responsible for, and agrees to provide or cause to be performed all inspection services during construction of the "Work" and final certification for the aforementioned "Work" as it relates to the VILLAGE's work

7. The COUNTY shall obtain VILLAGE approval for any change orders which increase the cost attributable to the construction of utility adjustments to water distribution and other improvements to an amount greater than the contract amount as stated in Paragraph 2 of this agreement. The VILLAGE shall be responsible for any cost caused by the VILLAGE's delays including but not limited to change orders attributable to the roadway improvements as it relates to the VILLAGE's work.

8. In the event that additional work and funding is required, the additional cost attributable to said construction of the "Work" as outlined in the specifications for this project is the responsibility of the VILLAGE. In the event of an under run attributable to said construction of the "Work", as outlined in the specification, the VILLAGE will be credited the excess amount.

## **AGREEMENT WITH THE VILLAGE OF PALM SPRINGS**

9. The VILLAGE shall indemnify, defend, and hold harmless the COUNTY against any actions, claims, or damages arising out of VILLAGE's negligence in connection with this Interlocal Agreement to the extent permitted by law. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement to indemnify the COUNTY for the COUNTY's negligent acts or omissions.

10. The COUNTY shall indemnify, defend, and hold harmless the VILLAGE against any actions, claims, or damages arising out of COUNTY's negligence in connection with this Interlocal Agreement to the extent permitted by law. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement to indemnify the VILLAGE for the VILLAGE's negligent acts or omissions.

11. All provisions of this Agreement calling for the expenditure of ad valorem tax money by either COUNTY or VILLAGE are subject to annual budgetary funding and should either Party involuntarily fail to fund any of their respective obligations pursuant to this Agreement, this Agreement may be terminated.

12. Any and all notices required or permitted to be given hereunder shall be deemed received three (3) days after same are deposited in U.S. Mail sent via certified mail, return receipt requested.

All notice to the VILLAGE shall be sent to:

Village of Palm Springs  
226 Cypress Lane  
Palm Springs, Fl 33461-1699  
ATTN: Mr. William F. Davis,  
Public Service Director

All notice to the COUNTY shall be sent to:

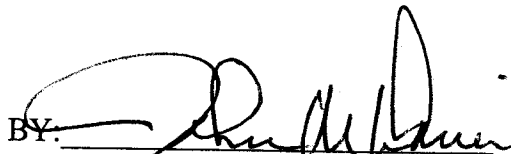
George T. Webb, P.E., County Engineer  
Engineering and Public Works Department  
P.O. Box 21229  
West Palm Beach, FL 33416-1229  
ATTN: ROADWAY PRODUCTION

**AGREEMENT WITH THE VILLAGE OF PALM SPRINGS**

**IN WITNESS WHEREOF**, the Parties unto this Agreement have set their hands and seals on the day and date first written above.

VILLAGE OF PALM SPRINGS

PALM BEACH COUNTY, FLORIDA,  
BY ITS  
BOARD OF COUNTY COMMISSIONERS

BY:   
John M. Davis, Mayor

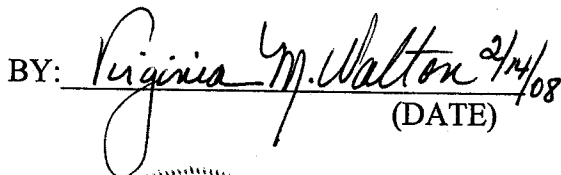
BY: \_\_\_\_\_  
Addie L. Greene, Chairperson

ATTEST:

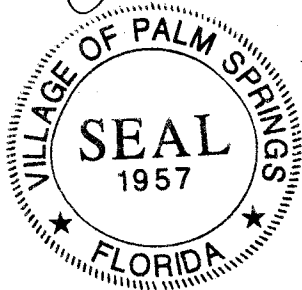
ATTEST:

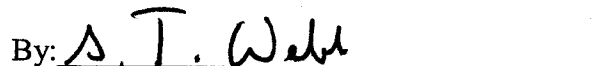
VIRGINIA M. WALTON  
VILLAGE CLERK

SHARON R. BOCK,  
CLERK & COMPTROLLER

BY:  2/14/08  
(DATE)

BY: \_\_\_\_\_  
(DATE)



By:   
APPROVED AS TO TERMS  
AND CONDITIONS

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY:  FOR  
Village Attorney

BY: \_\_\_\_\_  
Assistant County Attorney



**ATTACHMENT "B"**

**PROJECT NAME: Clinton Blvd. and Cambridge St.**

**PROJECT NUMBER: 2004131**

**CONTRACTOR: JW Cheatam, LLC**

<u>LINE</u>	<u>ITEM</u>	<u>QUANTITY /UNITS</u>	<u>UNIT PRICE</u>	<u>AMOUNT</u>
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**ITEMS (project # 2004131)**

34	RELOCATE FIRE HYDRANT	5 EA	\$ 1,300.00	\$ 6,500.00
43	6" DIP WATERMAIN ( DEFLECTION TO ELIMINATE CONFLICTS)	280 LF	\$ 153.00	\$ 42,840.00

**ITEMS SUBTOTAL \$ 49,340.00**

**CONTINGENCY (project # 2004131)**

55	CONTROL VALVE BOX FOR WATER METER PROTECTION & ADJUSTMENT TO FINAL GRADE	1 EA	\$ 115.00	\$ 115.00
*58	RELOCATE WATER METER TO R/W (WATER SERVICE EXTENSION )	45 EA	\$ 362.00	\$16,290.00
*59	METER BOX TO BE RELOCATED & ADJUSTED TO FINAL GRADE	45 EA	\$ 226.00	\$ 10,170.00
60	ADJUST GATE VALVE BOX	9 EA	\$ 350.00	\$ 3,150.00

**CONTINGENCY SUBTOTAL \$ 29,725.00**

**GRAND TOTAL \$ 79,065.00**

\* Quantity Revised from original Contract

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PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ATTACHMENT "A"

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION (INCL PRE-CONST VIDEO RECORDING W/1 DELIVERED DVD)	1	LS	\$74,380.00	\$74,380.00	\$50,000.00	\$50,000.00	\$70,243.02	\$70,243.02	\$64,874.34
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$15,429.00	\$15,429.00	\$10,000.00	\$10,000.00	\$14,697.00	\$14,697.00	\$13,375.33
3 RECORD DRAWINGS	1	LS	\$500.00	\$500.00	\$15,000.00	\$15,000.00	\$48,300.00	\$48,300.00	\$21,266.67
4 CLEARING & GRUBBING	1	LS	\$133,700.00	\$133,700.00	\$30,000.00	\$30,000.00	\$36,901.63	\$36,901.63	\$66,867.21
5 GRADING	1	LS	\$30,210.00	\$30,210.00	\$10,000.00	\$10,000.00	\$18,293.02	\$18,293.02	\$19,501.01
<b>SUB-TOTAL LS ITEMS FOR BOTH PROJECTS</b>	****	****	*****	\$254,219.00	*****	\$115,000.00	*****	\$188,434.67	*****
<b>KIDD STREET, 2ND STREET &amp; MCCONNELL STREET</b>	****	****	*****	*****	*****	*****	*****	*****	*****
6 REGULAR EXCAVATION	1127	CY	\$6.00	\$6,762.00	\$12.00	\$13,524.00	\$24.23	\$27,307.21	\$14.08
7 EMBANKMENT	17	CY	\$6.00	\$102.00	\$30.00	\$510.00	\$20.59	\$350.03	\$18.86
8 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	2970	SY	\$10.70	\$31,779.00	\$28.00	\$83,160.00	\$16.00	\$47,520.00	\$18.23
9 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	510	SY	\$13.50	\$6,885.00	\$26.00	\$13,260.00	\$48.24	\$24,602.40	\$21.5
10 24" VALLEY GUTTER	512	LF	\$18.10	\$9,267.20	\$25.00	\$12,800.00	\$18.40	\$9,420.80	\$20.50
11 TYPE "C" INLET	5	EA	\$1,752.00	\$8,760.00	\$3,500.00	\$17,500.00	\$3,450.00	\$17,250.00	\$2,900.67
12 TYPE "C" INLET W/MODIFIED BOTTOM	1	EA	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$3,795.00	\$3,795.00	\$4,131.67
13 MANHOLE TYPE P-7T	1	EA	\$2,090.00	\$2,090.00	\$4,500.00	\$4,500.00	\$2,875.00	\$2,875.00	\$3,155.00
14 15" RCP CLASS III	309	LF	\$56.00	\$17,304.00	\$35.07	\$10,836.63	\$46.00	\$14,214.00	\$45.69
15 15" RCP CLASS III (SLOTTED)	76	LF	\$50.00	\$3,800.00	\$66.30	\$5,038.80	\$51.75	\$3,933.00	\$56.02
16 18" RCP CLASS III	232	LF	\$55.00	\$12,760.00	\$50.49	\$11,713.68	\$57.50	\$13,340.00	\$54.33
17 24" RCP CLASS III	30	LF	\$52.00	\$1,560.00	\$76.50	\$2,295.00	\$69.00	\$2,070.00	\$65.83
18 4'X4' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	30	LF	\$39.00	\$1,170.00	\$26.07	\$782.10	\$80.50	\$2,415.00	\$48.52

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET

PROJECT NUMBER: 2004129 & 2004131

BID OPENING DATE: JUNE 26, 2007

CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS.

JW CHEATHAM, LLC					FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
19 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	70	LF	\$41.00	\$2,870.00	\$49.02	\$3,431.40	\$80.50	\$5,635.00	\$56.84
20 CCTV INSPECTION OF DRAINAGE PIPES	647	LF	\$8.50	\$5,499.50	\$12.00	\$7,764.00	\$6.90	\$4,464.30	\$9.13
21 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	3480	SY	\$7.75	\$26,970.00	\$6.75	\$23,490.00	\$16.19	\$56,341.20	\$16.33
22 CONCRETE DRIVEWAYS (6" THICK)	690	SY	\$44.00	\$30,360.00	\$55.00	\$37,950.00	\$41.40	\$28,566.00	\$46.80
23 PAVER BRICK DRIVEWAYS	15	SY	\$100.00	\$1,500.00	\$65.00	\$975.00	\$73.98	\$1,109.70	\$79.66
24 4' CONCRETE SIDEWALK (4" THICK)	10	SY	\$37.00	\$370.00	\$50.00	\$500.00	\$36.85	\$368.50	\$41.28
25 SODDING (FLORATAM OR MATCH EXISTING)	1716	SY	\$4.50	\$7,722.00	\$2.43	\$4,169.88	\$2.79	\$4,787.64	\$3.24
<b>SUB-TOTAL</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>\$181,830.70</b>	<b>*****</b>	<b>\$258,500.49</b>	<b>*****</b>	<b>\$270,364.78</b>	<b>*****</b>
<b>CLINTON BOULEVARD &amp; CAMBRIDGE STREET</b>	<b>***</b>	<b>***</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
26 NPDES COMPLIANCE	1	LS	\$9,200.00	\$9,200.00	\$3,000.00	\$3,000.00	\$5,750.00	\$5,750.00	\$5,983.33
27 REGULAR EXCAVATION	2994	CY	\$6.00	\$17,964.00	\$12.00	\$35,928.00	\$20.70	\$61,975.80	\$12.90
28 CLASS I CONCRETE (END WALLS)	6.52	CY	\$1,130.00	\$7,367.60	\$2,000.00	\$13,040.00	\$882.05	\$5,750.97	\$1,337.35
29 EMBANKMENT	55	CY	\$6.00	\$330.00	\$30.00	\$1,650.00	\$23.00	\$1,265.00	\$19.67
30 TYPE "C" INLET	8	EA	\$1,752.00	\$14,016.00	\$3,500.00	\$28,000.00	\$3,450.00	\$27,600.00	\$2,900.67
31 TYPE "D" INLET	4	EA	\$2,550.00	\$10,200.00	\$4,500.00	\$18,000.00	\$4,600.00	\$18,400.00	\$3,883.33
32 TYPE "E" INLET (CONTROL STRUCTURE)	2	EA	\$4,500.00	\$9,000.00	\$5,800.00	\$11,600.00	\$8,050.00	\$16,100.00	\$6,116.67
33 15" MITERED END SECTION	2	EA	\$1,500.00	\$3,000.00	\$2,000.00	\$4,000.00	\$1,725.00	\$3,450.00	\$1,741.67
34 RELOCATE FIRE HYDRANT	5	EA	\$1,300.00	\$6,500.00	\$1,500.00	\$7,500.00	\$1,725.00	\$8,625.00	\$1,508.33
35 CAUSE II REFLECTOR ASSEMBLIES (1 POST & 1 SIGN EACH)	6	EA	\$425.00	\$2,550.00	\$150.00	\$900.00	\$189.75	\$1,138.50	\$254.92
36 15" RCP CLASS III	117	LF	\$38.00	\$4,446.00	\$35.00	\$4,095.00	\$46.00	\$5,382.00	\$39.67
37 18" RCP CLASS III	617	LF	\$43.00	\$26,531.00	\$66.30	\$40,907.10	\$57.50	\$35,477.50	\$55.60
38 24" RCP CLASS III	72	LF	\$52.00	\$3,744.00	\$76.50	\$5,508.00	\$69.00	\$4,968.00	\$65.83
39 30" RCP CLASS III	1258	LF	\$64.00	\$80,512.00	\$90.00	\$113,220.00	\$115.00	\$144,670.00	\$89.67
40 30" RCP CLASS III (SLOTTED)	94	LF	\$73.00	\$6,862.00	\$138.00	\$12,972.00	\$115.00	\$10,810.00	\$108.67

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
41 GUARDRAIL, ROADWAY (REFLECTORIZED) WITH TYPE II END ASSEMBLY	308	LF	\$31.00	\$9,548.00	\$46.00	\$14,168.00	\$34.76	\$10,706.08	\$37.25
42 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	110	LF	\$41.00	\$4,510.00	\$37.00	\$4,070.00	\$80.50	\$8,855.00	\$52.83
43 6" DIP WATERMAIN (DEFLECTION TO ELIMINATE CONFLICTS)	280	LF	\$153.00	\$42,840.00	\$16.00	\$4,480.00	\$49.45	\$13,846.00	\$72.82
44 CCTV INSPECTION OF DRAINAGE PIPES	2158	LF	\$8.50	\$18,343.00	\$20.00	\$43,160.00	\$6.90	\$14,890.20	\$11.80
45 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	5900	SY	\$10.70	\$63,130.00	\$18.00	\$106,200.00	\$16.00	\$94,400.00	\$14.90
46 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	2053	SY	\$13.50	\$27,715.50	\$22.00	\$45,166.00	\$17.31	\$35,537.43	\$17.60
47 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7953	SY	\$7.75	\$61,635.75	\$6.48	\$51,535.44	\$6.37	\$50,660.61	\$6.87
48 CONCRETE DRIVEWAYS (6" THICK)	1990	SY	\$44.00	\$87,560.00	\$35.00	\$69,650.00	\$41.40	\$82,386.00	\$40.13
49 PAVER BRICK DRIVEWAYS	109	SY	\$90.00	\$9,810.00	\$40.00	\$4,360.00	\$55.41	\$6,039.69	\$61.80
50 5' CONCRETE SIDEWALK (4" THICK)	2163	SY	\$37.00	\$80,031.00	\$50.00	\$108,150.00	\$36.85	\$79,706.55	\$41.28
51 5' CONCRETE SIDEWALK (6" THICK)	605	SY	\$44.00	\$26,620.00	\$55.00	\$33,275.00	\$41.40	\$25,047.00	\$46.80
52 STAKED SODDING, BAHIA (DITCH SLOPE)	600	SY	\$3.15	\$1,890.00	\$1.87	\$1,122.00 *	\$7.45	\$4,470.00	\$4.16
53 SODDING (FLORATAM OR MATCH EXISTING)	6995	SY	\$4.50	\$31,477.50	\$2.43	\$16,997.85	\$2.79	\$19,516.05	\$4
<b>SUB-TOTAL</b>	****	****	*****	\$667,333.35	*****	\$802,654.39 *	*****	\$797,423.38 *	*****
<b>TOTAL BASE BID</b>	****	****	*****	\$1,103,383.05 *	*****	\$1,176,154.88 *	*****	\$1,256,222.83 *	*****
<b>CONTINGENCY ITEMS</b>	****	****	*****	*****	*****	*****	*****	*****	*****
54 6" DIP WATERMAIN UNDER STORM SEWER	1	EA	\$3,050.00	\$3,050.00	\$4,400.00	\$4,400.00	\$5,750.00	\$5,750.00	\$4,400.00
55 CONTROL VALVE BOX FOR WATER METER PROTECTION & ADJUST TO FINAL GRADE	1	EA	\$115.00	\$115.00	\$600.00	\$600.00	\$575.00	\$575.00	\$430.00
56 FIRE HYDRANT ADJ TO FINAL GRADE	1	EA	\$1,160.00	\$1,160.00	\$1,000.00	\$1,000.00	\$1,035.00	\$1,035.00	\$1,065.00
57 FIRE HYDRANT TO BE RELOCATED AS REQUIRED (10' MAXIMUM)	1	EA	\$1,300.00	\$1,300.00	\$1,500.00	\$1,500.00	\$1,725.00	\$1,725.00	\$1,508.33

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
58 RELOCATE WATER METER TO R/W (WATER SERVICE EXTENSION)	22	EA	\$362.00	\$7,964.00	\$210.00	\$4,620.00	\$460.00	\$10,120.00	\$344.00
59 METER BOX TO BE PROTECTED & ADJUSTED TO FINAL GRADE	14	EA	\$226.00	\$3,164.00	\$125.00	\$1,750.00	\$115.00	\$1,610.00	\$155.33
60 ADJUST GATE VALVE BOXES	9	EA	\$350.00	\$3,150.00	\$125.00	\$1,125.00	\$115.00	\$1,035.00	\$115.00
61 EXISTING WELLS TO BE LOWERED (STATION 207+94 NORTH, STATION 208+76 SOUTH)	2	EA	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$575.00	\$1,150.00	\$858.33
62 WATER SERVICE RELOCATION WITH 1½" PVC SCHED 40 PIPE & FITTINGS (<=10')	1	EA	\$350.00	\$350.00	\$200.00	\$200.00	\$1,725.00	\$1,725.00	\$758.33
63 VALVE BOX PROTECTION & ADJ TO FINAL GRADE	8	EA	\$350.00	\$2,800.00	\$125.00	\$1,000.00	\$115.00	\$920.00	\$196.67
64 PIPE CULVERT PUMP-DOWN (24" OR LESS)	50	LF	\$2.00	\$100.00	\$20.00	\$1,000.00	\$17.25	\$862.50	\$13.08
65 PIPE CULVERT PUMP-DOWN (>24" TO 48")	30	LF	\$5.00	\$150.00	\$35.00	\$1,050.00	\$26.45	\$793.50	\$22.15
66 PIPE CULVERT PUMP-DOWN (>48")	30	LF	\$5.00	\$150.00	\$60.00	\$1,800.00	\$28.75	\$862.50	\$31.25
67 PIPE CULVERT CLEANING (24" OR LESS)	50	LF	\$10.00	\$500.00	\$30.00	\$1,500.00	\$17.25	\$862.50	\$19.08
68 PIPE CULVERT CLEANING (>24" TO 48")	30	LF	\$20.00	\$600.00	\$60.00	\$1,800.00	\$26.45	\$793.50	\$35.48
69 PIPE CULVERT CLEANING (>48")	30	LF	\$20.00	\$600.00	\$75.00	\$2,250.00	\$40.25	\$1,207.50	\$45.08
<b>TOTAL CONTINGENCY ITEMS</b>	****	****	*****	\$27,153.00	*****	\$27,595.00	*****	\$31,027.00	*****
<b>GRAND TOTAL</b>	****	****	*****	\$1,130,536.05	*****	\$1,203,749.88	*****	\$1,287,249.83	*****

\* DENOTES CORRECTED FIGURE

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CL  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ROSSO PAVING & DRAINAGE,  
 INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
1 MOBILIZATION (INCL PRE-CONST VIDEO RECORDING W/1 DELIVERED DVD)	1	LS	\$155,000.00	\$155,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$30,000.00	\$30,000.00
3 RECORD DRAWINGS	1	LS	\$11,000.00	\$11,000.00
4 CLEARING & GRUBBING	1	LS	\$346,900.00	\$346,900.00
5 GRADING	1	LS	\$180,000.00	\$180,000.00
<b>SUB-TOTAL LS ITEMS FOR BOTH PROJECTS</b>	*****	*****	*****	\$722,900.00
<b>KIDD STREET, 2ND STREET &amp; MCCONNELL STREET</b>	*****	*****	*****	*****
6 REGULAR EXCAVATION	1127	CY	\$22.00	\$24,794.00
7 EMBANKMENT	17	CY	\$22.00	\$374.00
8 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	2970	SY	\$20.45	\$60,736.50
9 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	510	SY	\$35.50	\$18,105.00
10 24" VALLEY GUTTER	512	LF	\$18.00	\$9,216.00
11 TYPE "C" INLET	5	EA	\$2,200.00	\$11,000.00
12 TYPE "C" INLET W/MODIFIED BOTTOM	1	EA	\$4,290.00	\$4,290.00
13 MANHOLE TYPE P-7T	1	EA	\$3,300.00	\$3,300.00
14 15" RCP CLASS III	309	LF	\$44.00	\$13,596.00
15 15" RCP CLASS III (SLOTTED)	76	LF	\$44.00	\$3,344.00
16 18" RCP CLASS III	232	LF	\$44.00	\$10,208.00
17 24" RCP CLASS III	30	LF	\$88.00	\$2,640.00
18 4'X4' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	30	LF	\$44.00	\$1,320.00

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLI  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ROSSO PAVING & DRAINAGE,  
 INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
19 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	70	LF	\$55.00	\$3,850.00
20 CCTV INSPECTION OF DRAINAGE PIPES	647	LF	\$5.50	\$3,558.50
21 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	3480	SY	\$11.00	\$38,280.00
22 CONCRETE DRIVEWAYS (6" THICK)	690	SY	\$51.50	\$35,535.00 *
23 PAVER BRICK DRIVEWAYS	15	SY	\$95.50	\$1,432.50
24 4' CONCRETE SIDEWALK (4" THICK)	10	SY	\$200.00	\$2,000.00
25 SODDING (FLORATAM OR MATCH EXISTING)	1716	SY	\$8.75	\$15,015.00
<b>SUB-TOTAL</b>	<b>****</b>	<b>****</b>	<b>*****</b>	<b>\$262,594.50 *</b>
<b>CLINTON BOULEVARD &amp; CAMBRIDGE STREET</b>	<b>***</b>	<b>***</b>	<b>*****</b>	<b>*****</b>
26 NPDES COMPLIANCE	1	LS	\$2,000.00	\$2,000.00
27 REGULAR EXCAVATION	2994	CY	\$20.75	\$62,125.50
28 CLASS I CONCRETE (END WALLS)	6.52	CY	\$1,100.00	\$7,172.00
29 EMBANKMENT	55	CY	\$20.75	\$1,141.25
30 TYPE "C" INLET	8	EA	\$1,980.00	\$15,840.00
31 TYPE "D" INLET	4	EA	\$3,520.00	\$14,080.00
32 TYPE "E" INLET (CONTROL STRUCTURE)	2	EA	\$5,830.00	\$11,660.00
33 15" MITERED END SECTION	2	EA	\$990.00	\$1,980.00
34 RELOCATE FIRE HYDRANT	5	EA	\$990.00	\$4,950.00
35 CAUSE II REFLECTOR ASSEMBLIES (1 POST & 1 SIGN EACH)	6	EA	\$230.00	\$1,380.00
36 15" RCP CLASS III	117	LF	\$44.00	\$5,148.00
37 18" RCP CLASS III	617	LF	\$44.00	\$27,148.00
38 24" RCP CLASS III	72	LF	\$77.00	\$5,544.00
39 30" RCP CLASS III	1258	LF	\$81.50	\$102,527.00
40 30" RCP CLASS III (SLOTTED)	94	LF	\$81.50	\$7,661.00

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLIF  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ROSSO PAVING & DRAINAGE,  
 INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
41 GUARDRAIL, ROADWAY (REFLECTORIZED) WITH TYPE II END ASSEMBLY	308	LF	\$68.50	\$21,098.00
42 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	110	LF	\$55.00	\$6,050.00
43 6" DIP WATERMAIN (DEFLECTION TO ELIMINATE CONFLICTS)	280	LF	\$132.00	\$36,960.00
44 CCTV INSPECTION OF DRAINAGE PIPES	2158	LF	\$5.50	\$11,869.00
45 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	5900	SY	\$20.45	\$120,655.00
46 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	2053	SY	\$35.50	\$72,881.50
47 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7953	SY	\$11.00	\$87,483.00
48 CONCRETE DRIVEWAYS (6" THICK)	1990	SY	\$47.60	\$94,724.00
49 PAVER BRICK DRIVEWAYS	109	SY	\$95.50	\$10,409.50
50 5' CONCRETE SIDEWALK (4" THICK)	2163	SY	\$40.00	\$86,520.00
51 5' CONCRETE SIDEWALK (6" THICK)	605	SY	\$50.00	\$30,250.00
52 STAKED SODDING, BAHIA (DITCH SLOPE)	600	SY	\$20.00	\$12,000.00
53 SODDING (FLORATAM OR MATCH EXISTING)	6995	SY	\$6.50	\$45,467.50
<b>SUB-TOTAL</b>	****	****	*****	\$906,724.25 *
<b>TOTAL BASE BID</b>	****	****	*****	\$1,892,218.75 *
<b>CONTINGENCY ITEMS</b>	****	****	*****	*****
54 6" DIP WATERMAIN UNDER STORM SEWER	1	EA	\$3,850.00	\$3,850.00
55 CONTROL VALVE BOX FOR WATER METER PROTECTION & ADJUST TO FINAL GRADE	1	EA	\$275.00	\$275.00
56 FIRE HYDRANT ADJ TO FINAL GRADE	1	EA	\$660.00	\$660.00
57 FIRE HYDRANT TO BE RELOCATED AS REQUIRED (10' MAXIMUM)	1	EA	\$1,100.00	\$1,100.00



PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CL  
 PROJECT NUMBER: 2004129 & 2004131  
 BID OPENING DATE: JUNE 26, 2007  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ROSSO PAVING & DRAINAGE,  
 INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
58 RELOCATE WATER METER TO R/W (WATER SERVICE EXTENSION)	22	EA	\$220.00	\$4,840.00
59 METER BOX TO BE PROTECTED & ADJUSTED TO FINAL GRADE	14	EA	\$15.40	\$215.60
60 ADJUST GATE VALVE BOXES	9	EA	\$33.00	\$297.00
61 EXISTING WELLS TO BE LOWERED (STATION 207+94 NORTH, STATION 208+76 SOUTH)	2	EA	\$935.00	\$1,870.00
62 WATER SERVICE RELOCATION WITH 1½" PVC SCHED 40 PIPE & FITTINGS (<=10')	1	EA	\$550.00	\$550.00
63 VALVE BOX PROTECTION & ADJ TO FINAL GRADE	8	EA	\$500.00	\$4,000.00
64 PIPE CULVERT PUMP-DOWN (24" OR LESS)	50	LF	\$20.00	\$1,000.00
65 PIPE CULVERT PUMP-DOWN (>24" TO 48")	30	LF	\$30.00	\$900.00
66 PIPE CULVERT PUMP-DOWN (>48")	30	LF	\$60.00	\$1,800.00
67 PIPE CULVERT CLEANING (24" OR LESS)	50	LF	\$20.00	\$1,000.00
68 PIPE CULVERT CLEANING (>24" TO 48")	30	LF	\$60.00	\$1,800.00
69 PIPE CULVERT CLEANING (>48")	30	LF	\$60.00	\$1,800.00
<b>TOTAL CONTINGENCY ITEMS</b>	****	****	*****	\$25,957.60
<b>GRAND TOTAL</b>	****	****	*****	\$1,918,176.35

\* DENOTES CORRECTED FIGURE

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

2008-\_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment

FUND MSTU "C"

BGRV012408-391  
BGEX012408-2129

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/24/08	REMAINING BALANCE
<u>REVENUES</u>								
<u>KENWOOD-CAMBRIDGE &amp; CLINTON PAVING</u>								
3508-366-X084-6994	Municipal Participation Prot	<u>0</u>	<u>49,340</u>	<u>29,725</u>	<u>0</u>	<u>79,065</u>		
TOTAL RECEIPTS & BALANCES		1,520,138	1,555,676	29,725	0	1,585,401		
<u>EXPENDITURES</u>								
<u>KENWOOD-CAMBRIDGE &amp; CLINTON PAVING</u>								
3508-366-X084-8101	Contributions Othr Govtl Agency	<u>0</u>	<u>49,340</u>	<u>29,725</u>	<u>0</u>	<u>79,065</u>	49,340	29,725
TOTAL APPROPRIATIONS & EXPENDITURES		1,520,138	1,555,676	29,725	0	1,585,401		

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE

R. D. Ward

DATE

1/24/08

By Board of County Commissioners  
At Meeting of 03/11/08

Deputy Clerk to the  
Board of County Commissioners