

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

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Meeting Date: March 11, 2008	{X} Consent	{ } Regular
	{ } Workshop	{ } Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Engineering Services Division

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Project #2006906

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A. A Budget Transfer of \$1,429,738 in the Municipal Services Taxing Unit (MSTU) District D Fund from Reserves to Woolbright Road (SE 15th Avenue) Bascule Bridge.
- B. A Budget Transfer of \$1,429,738 in the Capital Outlay Fund from SE 15th Avenue Bascule Bridge to Transfers, and transfer to MSTU District F Fund.
- C. A Budget Amendment of \$1,429,738 in the MSTU District F Fund to recognize the transfer from Capital Outlay and appropriate it to Reserves.
- D. A Contract with Worth Contracting, Inc. (Contractor), the lowest, responsive, responsible bidder, in the amount of \$1,474,163.11 for the SE 15th Avenue Bascule Bridge Maintenance and Repair project (Project).

Summary: The Project consists of the bridge deck replacement, repairs to the steel superstructure, replacement of the metal sidewalk and painting. The Notice to Proceed will be issued in May, 2008. Consequently, the bridge will be closed for this maintenance and repair during the summer when traffic volumes are lower. The Small Business Assistance goal for the Project is 15%. The Small Business Enterprise (SBE) participation committed for the Project by Worth Contracting, Inc. is 10.74% overall. The second low bidder, Seacoast, Inc., had no SBE participation. Although the Contractor has not met the SBE requirement for this Project, they exceed the 7% provision for ranking of responsive bidders.

District: 4 (MRE)

Background and Justification: The bids were received by the Board of County Commissioners on November 20, 2007. Due to the necessary timing of the work, the Contractor has agreed to hold their bid prices through June, 2008. This Project will provide the necessary maintenance and repair of the steel lift span portion of the Bascule Bridge to keep it in working order.

Attachments:

- | | |
|-------------------------------|--------------------------|
| 1. Location Sketch | 5. SBE Compliance Review |
| 2. Contracts (2) | 6. Budget Transfers (2) |
| 3. Contract Pages C-1 and C-2 | 7. Budget Amendment |
| 4. Contractor's letter | 8. Bid Tabulation |

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Recommended by:

Charles Rich
Division Director

1/25/08
Date

Approved By:

Ray T. Well
County Engineer

2/5/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$1,625,664	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,625,664	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes _____ No X .
Budget Acct No.: Fund__ Dept.__ Unit__ Object__.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU District D Fund

MSTU F Fund

Reserves

Trans Frm Capital Outlay

Woolbright Rd (SE 15th Ave) BB

Reserves

Capital Outlay Fund

Woolbright Rd (SE 15th Ave) BB

Transfers-To MSTU F Fund

	<u>Fund 3509</u>	<u>Fund 3900</u>	<u>Total</u>
Construction Contract	\$1,429,738	\$ 44,426	\$1,474,164
Contingency	\$ -0-	\$150,000	\$ 150,000
Testing Lab	\$ -0-	\$ 500	\$ 500
Staff Cost-Traffic	\$ -0-	\$ 1,000	\$ 1,000
Project Costs	\$1,429,738	\$195,926	\$1,625,664
Funded	\$ -0-	(\$195,926)	(\$ 195,926)
Fiscal Impact	\$1,429,738	\$ -0-	\$1,429,738

C. Departmental Fiscal Review: R.D. Ward 1/17/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 2-12-08
OFMB *[Stamp]* SN 2/8/08 CN 2/1/08

[Signature]
Contract Dev. and Control 2/14/08
4/10/08

B. Approved as to Form and Legal Sufficiency:

This Contract complies with our contract review requirements.

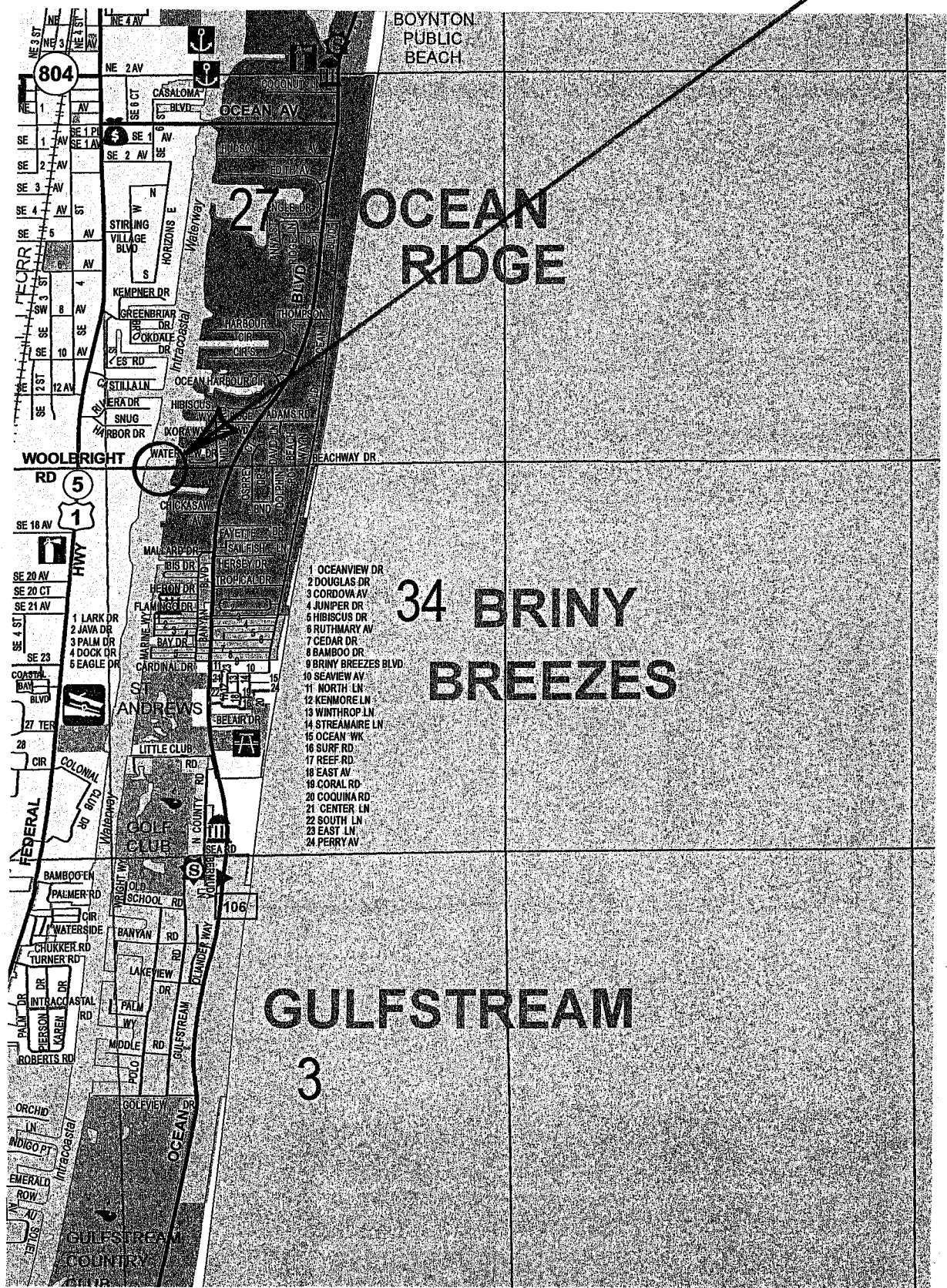
Marlene R. Little 2/19/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
WOOLBRIGHT ROAD (SE 15TH AVENUE)
BASCULE BRIDGE MAINTENANCE & REPAIR
PROJECT NO. 2006906



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and WORTH CONTRACTING, INC., of JACKSONVILLE, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Woolbright Road (SE 15th Avenue) Bascule Bridge Maintenance & Repair, Palm Beach County Project No. 2006906

IN THE AMOUNT OF:

One million four hundred seventy four thousand one hundred sixty three and 11/100
(IN WORDS)

\$1,474,163.11
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Andre Saint-Laud

WORTH CONTRACTING, INC.
(Corporate Name)

CORPORATE SECY

a FLORIDA corporation
(Insert state of corporation)

TITLE

By: Katherine Garces Worth
(Signature)

(CORPORATE SEAL)



KATHERINE GARCES WORTH
(Print signatory's name)

It's PRESIDENT
(Print title)

Jan 11 08 11:29a

Worth Contracting

9043961888

p.1



2112 JERNIGAN ROAD
JACKSONVILLE, FL 32207-6608
GENERAL CONTRACTOR CG C056635

PHONE (904) 396-6363
FAX (904) 395-1888
CERTIFIED DBE, HBE, WBE

Via Facsimile

January 11, 2008

Jayne Canale
Engineering Services Division
Palm Beach County Florida
2300 North Jog Road
West Palm Beach, FL 33411-2745
Fax: 561.684.4171

Subject: Woolbright Road (SE 15th Avenue) Bascule Bridge
Maintenance & Repair
Project No. 2006906
WCI Job No. 368

Dear Ms Canale,

Per your request, please be informed that our bid, in the amount of \$4,474,163.11, is good through the month of June 30, 2008.

If you have questions or need additional information please do not hesitate to contact me.

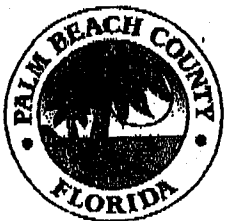
Respectfully Submitted,

Dave Whittemore
Project Manager
Worth Contracting, Inc.

FROM : JSBA

FAX NO. :5616166850

Dec. 12 2007 12:51PM P1



DATE: December 10, 2007

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcbgov.com

TO: Charles W. Rich, P. E., Director
Engineering Services Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2006906
Woolbright Road (SE 15th Avenue) Bascule Bridge
Maintenance and Repair

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson
Jeff Koons, Vice Chair
Karen T. Marcus
Robert J. Kanjlan
Mary McCarty
Burt Aaronson
Jess R. Santamaria

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder:	Worth Contracting, Inc.
	2112 Jernigan Road
	Jacksonville, FL 32207
Phone:	904-396-6363
Bid Opening:	November 20, 2007
Bid Amount:	\$1,474,163.11
Goal:	15% Overall
Goal Achieved:	10.74%

SBE Participation:

(SB) Van Linda Iron Works	\$263,903.00	
	x .60	
	\$158,341.80	10.74%

County Administrator

Robert Weisman

2 nd Low Bidder:	Seacoast, Inc.
Phone:	813-925-3555
Bid Amount:	\$1,667,984.00
Goal:	15% Overall
Goal Achieved	0.00%

SBE Participation:

None Reported	\$ 0.00	0.00%
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"An Equal Opportunity
Affirmative Action Employer"

FROM : OSBA

FAX NO. :5616166850

Dec. 12 2007 12:51PM P2

Page 2

3rd Low Bidder: PCL Civil Constructors, Inc.
Phone: 813-264-9500
Bid Amount: \$2,041,380.00
Goal: 15%
Goal Achieved: 15.62%

SBE Participation:

(SB) Van Linda Ironworks	\$ 59,661.56	
	x .60	
	\$ 35,796.93	
	+283,266.28	
	\$319,063.21	15.62%

EVALUATION

The Low Bidder, *Worth Contracting, Inc.*, has not met the SBE requirement for this project. However, it exceeds the 7% provision for ranking of responsive bidders for this project.

The 2nd Low Bidder, *Seacoast, Inc.*, has not met the SBE requirement for this project.

The 3rd Low Bidder, *PCL Civil Constructors, Inc.*, has met the SBE requirement but falls outside of the 10% provision for ranking of responsive bidders for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

2008-_____

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX 011408-2042

FUND MSTU District D

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/08	REMAINING BALANCE
<u>SE 15TH AVENUE BASCULE BRIDGE</u>								
3509-364-M116-6571	Bridge Improvements	0	0	1,429,738	0	1,429,738	0	1,429,738
<u>RESERVES</u>								
3509-365-9900-9919	Res-St & Drng Improve	1,429,738	1,429,738	<u>0</u>	<u>1,429,738</u>	0		
				1,429,738	1,429,738			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 03/11/08

Engineering & Public Works

R. D. Ward

1/14/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

2008-_____

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**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 011408-2044

FUND Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/08	REMAINING BALANCE
<u>TRANSFERS</u>								
3900-821-9100-9173	Tr To Unincorp Imprv Fd 3511	0	0	1,429,738	0	1,429,738	0	1,429,738
<u>SE 15TH AVENUE BASCULE BRIDGE</u>								
3900-364-M116-6551	Rd & St Improvements	2,045,356	1,945,356	<u>0</u>	<u>1,429,738</u>	515,618		
				1,429,738	1,429,738			

SIGNATURE

DATE

**By Board of County Commissioners
At Meeting of 03/11/08**

Engineering & Public Works

R. D. Waul

1/14/08

Administration / Budget Approval

OFMB Department – Posted

**Deputy Clerk to the
Board of County Commissioners**

2008-_____

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Unincorporated Improvement

BGRV 011408-359
BGEX 011408-2045

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/08	REMAINING BALANCE
<u>REVENUES</u>								
<u>REVENUE</u>								
3511-800-8000-8207 Tr Fr Capital Outlay Fd 3900		<u>0</u>	<u>0</u>	<u>1,429,738</u>	<u>0</u>	<u>1,429,738</u>		
TOTAL RECEIPTS & BALANCES		9,563,417	9,502,256	1,429,738	0	10,931,994		
<u>EXPENDITURES</u>								
<u>RESERVES</u>								
3511-365-9900-9919 Res-St & Dmg Improve		<u>8,357,781</u>	<u>8,277,992</u>	<u>1,429,738</u>	<u>0</u>	<u>9,707,730</u>	0	9,707,730
TOTAL APPROPRIATIONS & EXPENDITURES		9,563,417	9,502,256	1,429,738	0	10,931,994		

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 03/11/08

Engineering & Public Works

R.D. Ward1/14/08

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

PROJECT NAME: WOOLBRIGHT ROAD (SE 15TH AVE.) BASCULE BRIDGE
MAINTENANCE & REPAIR
PROJECT NUMBER: 2006906
BID OPENING DATE: NOVEMBER 20, 2007
CONTRACT DAYS: 100 CALENDAR DAYS

			WORTH CONTRACTING, INC.		SEACOAST, INC.		PCL CIVIL CONSTRUCTORS, INC.		AVERAGE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
1 MOBILIZATION	1	LS	\$35,000.00	\$35,000.00	\$127,700.00	\$127,700.00	\$212,000.00	\$212,000.00	\$124,900.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$15,000.00	\$15,000.00	\$21,900.00	\$21,900.00	\$46,000.00	\$46,000.00	\$27,633.33
3 GRATING - 5" (4 WAY OPEN)	3216	SF	\$75.51	\$242,840.16 *	\$72.00	\$231,552.00	\$80.00	\$257,280.00	\$75.84
4 GRATING - 3" (FILLED)	790	SF	\$118.03	\$93,243.70 *	\$108.00	\$85,320.00	\$130.00	\$102,700.00	\$118.68
5 SIDEWALK - ALUMINUM T-BAR GRATING W-ANTI-SLIP COATING (INCLUDES NEW ALUMINUM SUPPORT FRAMING AND ACCESS DOORS TO SPAN LOCKS)	944	SF	\$163.40	\$154,249.60 *	\$178.00	\$168,032.00	\$250.00	\$236,000.00	\$197.13
6 NEW ALUMINUM HANDRAIL & POSTS (USE SOLID BAR 1" ALUMINUM PICKETS FOR HANDRAILS)	236	LF	\$382.75	\$90,329.00	\$380.00	\$89,680.00	\$240.00	\$56,640.00	\$334.25
7 SEATING PAD MODIFICATIONS	4	EA	\$7,695.50	\$30,782.00	\$1,000.00	\$4,000.00	\$1,800.00	\$7,200.00	\$3,498.50
8 REPLACE SIDEWALK CANTILEVER BRACKET	1	EA	\$52,450.00	\$52,450.00	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$21,150.00
9 REPLACE TIE PLATES	28	EA	\$1,893.61	\$53,021.08 *	\$700.00	\$19,600.00	\$860.00	\$24,080.00	\$1,151.20
10 REPLACE X-BRACING UNDER ROADWAY	16	EA	\$4,962.38	\$79,398.08 *	\$4,500.00	\$72,000.00	\$6,300.00	\$100,800.00	\$5,254.13
11 REPLACE DIAGONALS UNDER SIDEWALK	28	EA	\$2,352.58	\$65,872.24 *	\$500.00	\$14,000.00	\$860.00	\$24,080.00	\$1,237.53
12 REPLACE TOP FLANGES ON SIDEWALK CANTILEVER BEAMS	27	EA	\$1,963.75	\$53,021.25 *	\$600.00	\$16,200.00	\$800.00	\$21,600.00	\$1,121.25
13 MISC. STEEL REPAIRS NOT ITEMIZED	10,000	LBS	\$4.45	\$44,500.00	\$6.00	\$60,000.00	\$10.00	\$100,000.00	\$6.82
14 BOLTS (INCLUDES REMOVAL OF EXISTING BOLTS AND REPLACING EACH WITH A MINIMUM A325 GRADE BOLT)	200	EA	\$53.03	\$10,606.00	\$40.00	\$8,000.00	\$100.00	\$20,000.00	\$64.34
15 PAINT STEEL MEMBERS & MACHINERY ROOM	1	LS	\$350,000.00	\$350,000.00	\$700,000.00	\$700,000.00	\$745,000.00	\$745,000.00	\$598,333.33
16 INITIAL, IN-PROGRESS & FINAL SPAN BALANCING	1	LS	\$98,850.00	\$98,850.00	\$44,000.00	\$44,000.00	\$70,000.00	\$70,000.00	\$70,950.00
17 LIGHTNING DISSIPATORS (REMOVE & REINSTALL 28 DISSIPATORS)	1	LS	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$12,000.00	\$12,000.00	\$6,000.00
TOTAL BASE BID	****	****	*****	\$1,474,163.11 *	*****	\$1,667,984.00	*****	\$2,041,380.00	*****

*DENOTES CORRECTED FIGURE

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: VANESSA JAGOO, SECRETARY

PROJECT NAME: WOOLBRIGHT ROAD (SE 15TH AVE.) BASCULE BRIDGE
MAINTENANCE & REPAIR
PROJECT NUMBER: 2006906
BID OPENING DATE: NOVEMBER 20, 2007
CONTRACT DAYS: 100 CALENDAR DAYS

		KIEWIT SOUTHERN CO.			ABHE & SVOBODA, INC.	
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$220,000.00	\$220,000.00	\$287,276.00	\$287,276.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$70,000.00	\$70,000.00	\$79,162.00	\$79,162.00
3 GRATING - 5" (4 WAY OPEN)	3216	SF	\$90.00	\$289,440.00	\$151.00	\$485,616.00
4 GRATING - 3" (FILLED)	790	SF	\$125.00	\$98,750.00	\$153.00	\$120,870.00
5 SIDEWALK - ALUMINUM T-BAR GRATING W-ANTI-SLIP COATING (INCLUDES NEW ALUMINUM SUPPORT FRAMING AND ACCESS DOORS TO SPAN LOCKS)	944	SF	\$220.00	\$207,680.00	\$149.00	\$140,656.00
6 NEW ALUMINUM HANDRAIL & POSTS (USE SOLID BAR 1" ALUMINUM PICKETS FOR HANDRAILS)	236	LF	\$475.00	\$112,100.00	\$520.00	\$122,720.00
7 SEATING PAD MODIFICATIONS	4	EA	\$6,000.00	\$24,000.00	\$15,100.00	\$60,400.00
8 REPLACE SIDEWALK CANTILEVER BRACKET	1	EA	\$6,500.00	\$6,500.00	\$14,100.00	\$14,100.00
9 REPLACE TIE PLATES	28	EA	\$1,700.00	\$47,600.00	\$1,851.00	\$51,828.00
10 REPLACE X-BRACING UNDER ROADWAY	16	EA	\$3,900.00	\$62,400.00	\$6,274.00	\$100,384.00
11 REPLACE DIAGONALS UNDER SIDEWALK	28	EA	\$1,750.00	\$49,000.00	\$2,142.00	\$59,976.00
12 REPLACE TOP FLANGES ON SIDEWALK CANTILEVER BEAMS	27	EA	\$2,050.00	\$55,350.00	\$4,079.00	\$110,133.00
13 MISC. STEEL REPAIRS NOT ITEMIZED	10,000	LBS	\$13.00	\$130,000.00	\$4.00	\$40,000.00
14 BOLTS (INCLUDES REMOVAL OF EXISTING BOLTS AND REPLACING EACH WITH A MINIMUM A325 GRADE BOLT)	200	EA	\$70.00	\$14,000.00	\$87.00	\$17,400.00
15 PAINT STEEL MEMBERS & MACHINERY ROOM	1	LS	\$765,000.00	\$765,000.00	\$1,115,227.00	\$1,115,227.00
16 INITIAL, IN-PROGRESS & FINAL SPAN BALANCING	1	LS	\$50,000.00	\$50,000.00	\$56,435.00	\$56,435.00
17 LIGHTNING DISSIPATORS (REMOVE & REINSTALL 28 DISSIPATORS)	1	LS	\$7,500.00	\$7,500.00	\$21,500.00	\$21,500.00
TOTAL BASE BID	****	****	*****	\$2,209,320.00		\$2,883,683.00

*DENOTES CORRECTED FIGURE

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: VANESSA JAGOO, SECRETARY