

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 11, 2008

☒ **Consent** ☐ **Regular**
☐ **Public Hearing** ☐ **Workshop**

Department:

Submitted By: Engineering and Public Works

Submitted For: Roadway Production Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Acceptance of Frontier Avenue, the future extension of Lyons Road, from El Paso Drive to Arrowhead Drive, in Sections 19 and 20, Township 44 South, Range 42 East, for interim courtesy maintenance.

Summary: This item will add Frontier Ave to the Palm Beach County Maintenance Inventory. The interim courtesy maintenance cost is estimated to be \$3,500 for the first year, and increasing 6% per year thereafter.

District: 6 (PK)

Background and Justification: The estimated annual cost to provide interim courtesy maintenance is \$3,500 for the first year and increasing 6% per year thereafter. This road will be the corridor for the extension of Lyons Road, from South of the L-11 canal to North of the L-10 canal, in the future. In order to establish our rights on this portion of the future Lyons Road, staff recommends that the County begin interim courtesy maintenance of the existing Palm Beach Farms Company Plat No. 3 right-of-way, known now as Frontier Avenue, from El Paso Drive to Arrowhead Drive.

Attachments:

1. Location Map

Recommended by:

Ornelis A. Fernandez 2/07/08
Division Director Date

Approved by:

A. T. Wahl 2/13/08
County Engineer Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>\$3,500</u>	<u>\$3,710</u>	<u>\$3,933</u>	<u>\$4,169</u>	<u>\$4,419</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$3,500</u>	<u>\$3,710</u>	<u>\$3,933</u>	<u>\$4,169</u>	<u>\$4,419</u>

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No

Budget Acct No.: Fund 3502 Dept. 361 Unit 1178 Object 4606
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2

Lyons Rd/S of LWDD L-11 to N of LWDD L-10 Canal

Road & Bridge Division-Interim Courtesy Maintenance

FY 2008 Interim Courtesy Maintenance \$3,500.00
6% Increase Per Year after that for next 5 years.

C. Departmental Fiscal Review: _____

R. D. Ward

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Janet D. 2-20-08

OFMB
NO 2/20/08 SW 2/15/08 CN 2/13/08

Kevin L. Jacobson/ef. 2/21/08

Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

This item complies with current County policies.

Paul F. L. 2/22/08

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Location Map

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R41

See pg 67

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Site

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See pg 87

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