

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-10

Meeting Date: March 11, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 08-054 with Holt Contractors, Inc. (R2007-0947) in the amount of \$163,696.80 to provide drainage system repairs and improvements at the Mecca Farms property.

Summary: When site development activities for the Scripps project were ceased at the end of 2005, the property was left as is, without restoring the property to its pre-development condition. In order to provide proper drainage of the site, restoration of some of the previous agricultural ditches and construction of two new ditches is required. This work is the minimum required to restore the previously existing drainage functionality and is being performed in non-jurisdictional areas. The additional work includes: excavating excess fill from the canal on south side of the property; clearing vegetation from the southern perimeter ditch; constructing a new drainage ditch to restore outfall from the Mining Lake; restoring canals feeding east canal; restoring east canal; investigating leak from NE retention area. The SBE participation in this Work Order is 100%. When the participation for this Work Order is added to Holt's total participation to date, the resulting values are 100%. The SBE goals are 15%. This Work Order requires Board approval since the total project cost exceeds \$200,000 (the original Work Order No. 08-025 for \$51,556.46 was approved on 12/19/07). Funding for this work is from the existing budget funds established in 2006 for property management of the site. The total construction duration is 90 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) Countywide/District 6 (JM)

Background & Justification: Palm Beach County had commenced site development on the southern approximately one third of the 1900+ acre Mecca Farms property to prepare the site for the Scripps Research Institute's development. That development was canceled at the end of 2005. Miller Legg Engineering was hired to develop plans for the restoration of the site drainage to pre-development conditions. This work order will implement the necessary restoration.

Attachments:

1. Work Order
2. Contractor's Cost Proposal
3. SBE Estimate Report
4. BAS

Recommended by:

Annmy Wolf
Department Director

2/25/08
Date

Approved by:

J. Baker
County Administrator

3/4/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$185,521.93	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$185,521.93	0	0	0	0

Additional FTE
Positions (Cumulative)

— — — —

Is Item Included in Current Budget? Yes X No

Budget Account No: 3026-429-B346-4907

Reporting Category _____

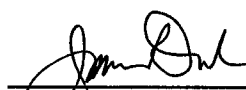
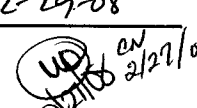
B. Recommended Sources of Funds/Summary of Fiscal Impact:


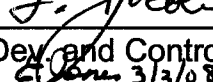
Construction \$ 163,696.80
Architect 2,455.45
Staff Costs 3,000.00
Contingency 16,369.68
\$ 185,521.93

C. Departmental Fiscal Review: _____

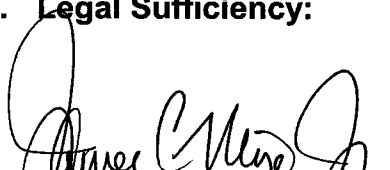
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


OEMB 2/29/08



Contract Dev. and Control 3/3/08



B. Legal Sufficiency:


Assistant County Attorney 3/4/08

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

February 19, 2008	JOC Work Order Job Order Construction Services	
08384.01	Four Squares (Mecca Farms) - Drainage improvements - add'l work Four Squares	

Brief Description: Additional work. at Four Squares. Tasks 1-b, 1-e, 2, 3, & 4

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067
Contract: R-2007-0947 Dated June 19, 2007

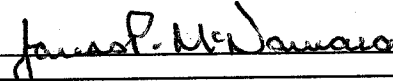
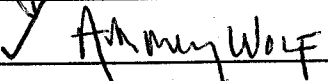
AMOUNT: \$ 163,696.80 **DISTRICT:** 6

Funding: 3026-429-B346-4907

JOC Work Order #: 08-054

Project Duration: 3 Months (Liquidated damages will apply)

Approval Signatures

Jim McNamara, Project Coordinator	 Date 2-20-08
Audrey Wolf, Director Facilities Development & Operations	 Date 2/25/08
Chair Contract Review Committee	(NOT REQUIRED < \$100,000 OR > \$200,000) Date
Approved as to form and legal sufficiency County Attorney	Date
Addie L. Greene, Chairperson Board of County Commissioners	Date

President Holt Contractors, Inc.	 Date 2-20-08
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COPY: Project File

ATTACHMENT #1

Job Order Contract
Proposal Review - CSI Summary

Date February 20, 2008
Job Order Number: 08384.01
Job Order Name: Four Squares (Mecca Farms) - Drainage improvements - add'l work
Review: Four Squares (Mecca Farms) Drainage Improv. Add'l Work - 2/19/2008 2:42:15PM

Section 01	Subtotal for 01	\$62,009.78
Section 02	Subtotal for 02	\$101,687.02
Proposal Review Total		\$163,696.80

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract
Proposal Review - CSI Detail

Date February 20, 2008
Job Order Number: 08384.01
Job Order Name: Four Squares (Mecca Farms) - Drainage improvements - add'l work
Review: Four Squares (Mecca Farms) Drainage Improv. Add'l Work - 2/19/2008 2:42:15PM

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
1	01590	4209	MO	140 HP, D6 Bulldozer, With Full-Time Operator	\$14,686.19
			Installation	Quantity 1.00 x Unit Price 14,384.12 x Factor 1.0210 =	Total \$14,686.19
2	01590	4813	MO	4-1/4 CY, 216 HP Loader, With Full-Time Operator	\$17,130.54
			Installation	Quantity 1.00 x Unit Price 16,778.20 x Factor 1.0210 =	Total \$17,130.54
3	01590	9119	MO	50 Ton Lift Hydraulic Crane, With Full-Time Operator	\$18,260.19
			Installation	Quantity 1.00 x Unit Price 17,884.61 x Factor 1.0210 =	Total \$18,260.19
4	01591	3173	MO	18 CY Rear Dump Truck, With Full-Time Truck Driver	\$11,074.89
			Installation	Quantity 1.00 x Unit Price 10,847.10 x Factor 1.0210 =	Total \$11,074.89
5	01591	4103	EA	40 To 50 Ton Move On/Off Cost, Truck Mounted Crane	\$857.97
			Installation	Quantity 2.00 x Unit Price 420.16 x Factor 1.0210 =	Total \$857.97
Subtotal for 01					\$62,009.78
Section 02					
6	02205	2001	CY	Spreading, Shaping, and Rough Grading Imported or Stockpiled Material for Bulk Excavation by Machine	\$9,183.90
			Installation	Quantity 3,500.00 x Unit Price 2.57 x Factor 1.0210 =	Total \$9,183.90
7	02205	4004	CY	Relocating On Site Excavated Material From Bulk Excavation Over 1000'	\$45,460.03
			Installation	Quantity 6,500.00 x Unit Price 6.85 x Factor 1.0210 =	Total \$45,460.03
8	02205	5001	SY	Finish Grading for Bulk Excavation by Machine	\$429.33
			Installation	Quantity 1,450.00 x Unit Price 0.29 x Factor 1.0210 =	Total \$429.33
9	02205	7001	CY	Loading Excess Material For Removal From Bulk Excavation	\$17,852.19
			Installation	Quantity 6,500.00 x Unit Price 2.69 x Factor 1.0210 =	Total \$17,852.19
10	02210	1201	CY	Excavation For Building Foundations And Other Structures By Hydraulic Excavator, Backhoe, Loader in Soil	\$28,761.57
			Installation	Quantity 9,000.00 x Unit Price 3.13 x Factor 1.0210 =	Total \$28,761.57
Subtotal for 02					\$101,687.02
Proposal Review Total					\$163,696.80

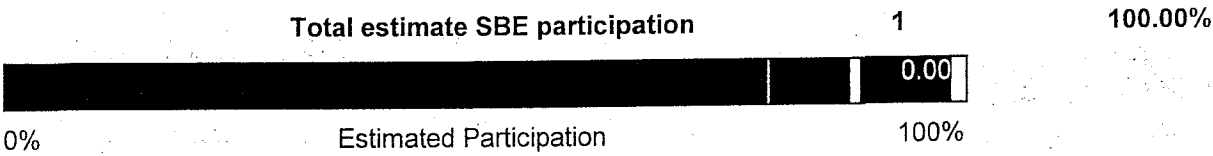
This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 2

DATE February 19, 2008	GC 06 - SBE Estimate		
Job# 08384.01 Loc# 0	Four Squares Four Squares (Mecca Farms) - Drainage improvements - add'l work		
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/19/2007	

Proposal Value: \$ 163,696.80

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	163,696.80	163,696.80



Budget Availability Statement

REQUEST DATE: February 19, 2008

REQUESTED BY: Jim McNamara

PHONE#: (561) 233-2054

PROJECT TITLE: Four Squares (Mecca Farms) - Drainage improvements - Project No: 08384.01
add'l work

LOCATION #: 0

LOCATION DESCRIPTION: Four Squares

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0947 dated 06/19/2007

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 08-054

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Additional work. at Four Squares.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	163,696.80
ARCHITECT/ENGINEER	2,455.45 1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	3,000.00
EQUIPMENT/OTHER	0.00
CONTINGENCY	16,369.68

TOTAL: \$185,521.93

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3026-429-B346-4907

☐ FEDERAL/DAVIS BACON

☐ AD VALOREM

☒ OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See BAS attached

DATE: 2/19/08

ENCUMBRANCE NUMBER: _____

ATTACHMENT # 4

BUDGET AVAILABILITY STATEMENT

REQUEST DATE:02/19/08

REQUESTED BY: Jim McNamara

PHONE:233-2054

PROJECT TITLE: Four Squares - Drainage Improvements

PROJECT NO.: 08384.01

LOCATION: Four Squares

LOCATION DESCRIPTION: Meca Farms drainage Improvements

BUILDING NUMBER:

CONTRACTOR/CONSULTANT NAME: Holt Contracting

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide drainage improvements per the Mock/Miller Legg Plans. Tasks 1b, 1e, 2, 3, 3.1 and 4 (Pump Leak)

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$163,700.00</u>
ARCHITECTURE/ENGINEER	<u>\$2,455.50</u>
*STAFF COSTS	<u>\$3,000.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$16,370.00</u>
TOTAL	<u>\$185,525.50</u>

By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3026 AGENCY: 429 ORG: B3346 OBJ: 4907 SUBOBJ: ✓

☐ AD VALOREM ☒ OTHER ☐ FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: [Signature] DATE: 2-19-08

ENCUMBRANCE NUMBER: _____

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 02/22/08 REQUESTED BY: Melanie Borkowski

PHONE: 233-0257
FAX: 656-7215

PROJECT TITLE: Fire Station #10

PROJECT NO.:

ORIGINAL CONTRACT AMOUNT: \$13,250.00

BCC RESOLUTION#: R-2004-1552

REQUESTED AMOUNT: \$10,000.00

DATE:

CSA or CHANGE ORDER NUMBER: Supplement No. 1 to CSA No. 11

CONSULTANT/CONTRACTOR: Anna S. Cottrell & Associates, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Professional services shall include site plan and civil engineering work for, drainage, and utilities review. The services include meetings with Palm Beach County staff to coordinate site criteria and impact on and/or utilization of existing drainage easement for Fire Station #10.

CONSTRUCTION

PROFESSIONAL SERVICES

\$10,000.00

STAFF COSTS** (Design/Construction Phase)

MISC. (permits, prints, advertising, etcetera)

TOTAL

\$10,000.00

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND:

DEPT:

UNIT:

OBJ:

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: _____

DATE: _____

ENCUMBRANCE NUMBER: _____