

Agenda Item #: 3112

AGENDA ITEM SUMMARY

Department

Submitted For: Environmental Resources Management

Recommended by: Richard E. Wahleny 2/25/08
Department Director Date

Approved by: H. C. Baker 3/4/08
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>316,582</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>316,582</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund Department Unit Object

B. Recommended Sources of Funds/Summary of Fiscal Impact

Work under these Contracts is authorized on a task order basis. Budget is available in various capital project accounts.

In accordance with Federal law and associated DEP permits, sea turtles have to be monitored prior to beach renourishment activities.

Task Order Taylor-01 to be funded from:

3652-381-M040-3120	Coral Cove Dune Restore	\$49,687.90
3652-381-M045-3120	Jupiter/Carlin Shore	\$42,702.89
3652-381-M028-3120	Juno Beach Shore	\$145,848.21
3652-381-M037-3120	Singer Island	<u>\$78,343.00</u>
		\$316,582.00

C. Department Fiscal Review: _____ *JP*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Administrator Comments:

atwillhite 2-28-08
OFMB *2/27/08* *CW 2/26/08* *2/29/08* *Contract Dev. and Control* *2/29/08*

B. Legal Sufficiency:

James C. Murphy 3/4/08
Assistant County Attorney

This Contract complies with our contract review requirements.

The companion task complies with county policies.

C. Other Department Review:

Department Director

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Background and Justification: On July, 10 2007 the Board authorized the distribution of notices to consultants that were certified to perform coastal and marine engineering services. On September 27, 2007, Taylor was selected to perform the necessary professional services in accordance with the Board-adopted procedures pursuant to Section 287.055, Florida Statutes (CCNA). Projects that will require Taylor's professional consultant services are budgeted in various capital project accounts, and will be authorized on a task order basis.

The monitoring will evaluate the effects of two beach nourishment projects, one dune restoration project, and inlet management activities in the area. A comparison of costs for County staff versus contract services has determined that contracting out all sea turtle monitoring in northern Palm Beach County is the most efficient and economical course of action for evaluating these projects. Ecological Associates Inc. (EAI) of Jensen Beach and DB Ecological Services (DB) of Boca Raton were selected as the subconsultants to conduct the monitoring and data management. EAI and DB each bring over twenty (20) years of experience to this project, and are well known firms in this field with a demonstrated ability to coordinate complex projects. The Marinelife Center of Juno Beach, a non-profit corporation, was selected to conduct monitoring on the Jupiter and Juno Beach sections of this project as they have been monitoring sea turtle nesting on Juno Beach for over twenty (20) years and bring an unparalleled level of experience to this project.