

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 11, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) ratify** the signature of the Chairperson of the Board of County Commissioners on a Community Development Block Grant (CDBG) application, submitted to Palm Beach County Housing and Community Development (HCD) on January 3, 2008, requesting \$200,000 for Westgate Park and Recreation Center Splash Playground to be matched with \$125,075 from the Park Improvement Fund Countywide Community Revitalization Team (CCRT) allocation and \$74,925 in CCRT funding; **B) adopt** Resolution for assistance under the CDBG for grant funding for Westgate Park and Recreation Center Splash Playground in the amount of \$200,000; **C) authorize** the County Administrator or his designee to execute the grant project agreement and all future time extensions, task assignments, necessary minor amendments, and any other necessary forms and certifications during the term of the Agreement that do not change the scope of work or terms and conditions of the Agreement if the grant is approved; and **D) authorize** the Director of the Parks and Recreation Department to serve as Liaison Agent with HCD for this project.

Summary: The application requests \$200,000 from CDBG toward the construction of the Westgate Park and Recreation Center Splash Playground. District 2 (AH)

Background and Justification: CDBG grants are provided by HCD. HCD's time frame for this application did not allow for prior approval by the Board of County Commissioners. Commissioner Addie L. Greene, Chairperson, on behalf of the Board of County Commissioners, signed the application on January 3, 2008, as authorized by PPM CW-F-003 (Policy B.3). The PPM requires that the grant be presented to the Board of County Commissioners for approval at the next available Board meeting after signature by the Board Chairman.

The requested grant is for \$200,000 and will be matched with \$125,075 from the Park Improvement Fund and \$74,925 in CCRT funding. The Splash Playground will be an interactive facility which will be open year round with no admission charge. The playground will serve residents of Westgate and Belvedere Homes, as well as children attending the Head Start facility on site.

Attachments:

- 1) Resolution
- 2) Community Development Block Grant Application

Recommended by: 
Department Director

2/13/08
Date

Approved by: 
Assistant County Administrator

3/4/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No.: Fund _____ Department _____ Unit _____
Object _____ Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact at this time. Should grant be awarded, the project agreement will be presented to the Board for approval, and the respective funding sources would be as follows:

CDBG Grant	3600-582-X126-6520	\$200,000
Park Improvement Fund	3600-366-X126-6520	\$125,000
Park Improvement Fund	3600-581-X126-6520	\$75
CCRT Funding	3900-366-X126-6520	<u>\$74,925</u>
Total Grant Project Cost		\$400,000

C. Departmental Fiscal Review:

[Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

The \$200,000 match is already included in the current budget.

[Signature] 2-28-08
OFMB *[Signature]* 2/27/08
[Signature] 2/28/08
[Signature] 2/26/08
[Signature] 2/19/08

[Signature] 2/29/08
Contract Development & Control

B. Legal Sufficiency:

[Signature] 3/3/08
Assistant County Attorney

C. Other Departmental Review:

REVISED 09/2003

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

RESOLUTION NO. _____

A RESOLUTION OF THE PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONER, AUTHORIZING THE SUBMISSION OF A HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION 2008 – 2009 FOR THE CONSTRUCTION COSTS ASSOCIATED WITH THE WESTGATE PARK AND RECREATION CENTER SPLASH PLAYGROUND; CERTIFYING THE USE OF THE GRANT FUNDS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Palm Beach County Board of County Commissioners, Florida, ("Board") authorizes the submission of a Housing and Community Development Block Grant ("CDBG") application for the construction costs associated with the construction of the Westgate Park and Recreation Center Splash Playground; and,

WHEREAS, the Board supports the construction of the Westgate Park and Recreation Center Splash Playground, and it is the number one priority project assigned by the County Commission; and

WHEREAS, the Board has the capacity and resources in place to complete, operate and maintain the Westgate Park Splash Playground for public use; and

WHEREAS, the construction of the Westgate Park and Recreation Center Splash Playground meets the CDBG National Objective to benefit low and moderate income persons.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, :

Section 1. Recitals

The foregoing recitals are true and correct and incorporated herein by reference.

Section 2. Authorization

The Board hereby authorizes the submission of a CDBG application for the construction costs associated with the Westgate Park and Recreation Center Splash Playground.

Section 3. Conflict with Federal or State Law or County Charter.

Any statutory or Charter provisions in conflict with this Resolution, the statutory and charter provisions shall prevail.

Section 4. Effective Date.

The provisions of this Resolution shall be effective immediately upon adoption hereof.

The foregoing resolution was offered by Commissioner _____ who
moved its adoption. The Motion was seconded by Commissioner
_____, and upon being put to a vote, the vote was as follows:

COMMISSIONER ADDIE L. GREENE, CHAIRPERSON
COMMISSIONER JOHN F. KOONS, VICE CHAIR
COMMISSIONER KAREN T. MARCUS
COMMISSIONER ROBERT J. KANJIAN
COMMISSIONER MARY MCCARTY
COMMISSIONER BURT AARONSON
COMMISSIONER JESS R. SANTAMARIA

The Chairperson thereupon declared the resolution duly passed and adopted this
_____ day of _____, 2008.

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

Attest:

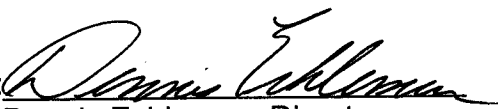
Sharon R. Bock, Clerk & Comptroller
Palm Beach County

By: _____
Deputy Clerk

Approved as to Form and Legal Sufficiency

By: _____
Anne Helfant, Assistant County Attorney

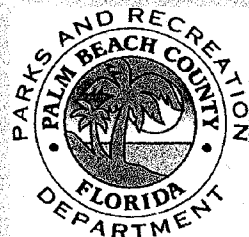
Approved as to Terms & Conditions

By: 
Dennis Eshleman, Director
Parks & Recreation Department

**Department of Housing and Community Development
2008-2009 Community Development Block Grant
Westgate Park and Recreation Center
Splash Playground**



**Submitted By:
Palm Beach County
Parks and Recreation Department
January 3, 2008**





**Department of
Parks and Recreation**

2700 6th Avenue South
Lake Worth, FL 33461
(561) 966-6600
Fax: (561) 963-6747
www.pbcparcs.com

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*



printed on recycled paper

January 3, 2007

Mr. Edward Lowery, Director
Palm Beach County Housing & Community Development
3323 Belvedere Road, Building 501
West Palm Beach, FL 33406

**RE: 2008 - 2009 Community Development Block Grant Application
Westgate Park and Recreation Center Splash Playground**

Dear Mr. Lowery:

Attached are three sets of the FY 2008-2009 Community Development Block Grant application for the construction costs associated with the development of a new splash playground at the Westgate Park and Recreation Center. The new splash playground will be an interactive facility open to the public year round, free of charge. Construction of the splash playground is expected to begin this fall and will be completed by the end of the 2009. The CDBG funding will be used for building the splash playground, concrete pad and to pay for a portion of the cost of the shade structure. Installation of the splash playground will not begin until after October 1, 2008.

This park currently serves residents of both Westgate and Belvedere Homes. Belvedere Homes is identified as a Target Area in HCD's six year study where at least 51% of the residents are low- or moderate-income persons and where there is a need for housing and community improvements.

Many of the residents in this area have limited access to private transportation, the majority of homes don't have private pools, and there is not a public pool located within walking distance. The new splash playground will provide area residents the opportunity to cool off and the picnic facilities and grills associated with the property will provide an ideal location for birthday parties, family reunions, and other special events.

The splash park will also be used by the 30 children enrolled in the Westgate's Head Start Program, the 100 children in the Westgate Park after-school program and the 153 youth and 55 teens enrolled in the summer camp program.

The application has been signed by Commissioner Addie L. Greene, Chairperson of the Palm Beach County Board of County Commissioners in accordance with County policies and procedures for the submission of grants that have not yet been approved by the Board of County Commissioners. We will send you an executed Resolution Form No. 90-11 after it has been approved by the Board of County Commissioners, which approval should be on February 5, 2008.

Please contact either myself or Jean Matthews, Senior Planner 561-966-6652 if you have any questions about this grant application or if you need any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Dennis Eshleman", written in a cursive style.

Dennis L. Eshleman, Director
Parks and Recreation Department

Attachments

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
APPLICATION FOR FUNDING ASSISTANCE
FUNDING PERIOD: OCTOBER 1, 2008- SEPTEMBER 30, 2009**

Please Refer To Cover Memo for Additional Information



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Edward W. Lowery, Director

**160 Australian Avenue, Suite 500
West Palm Beach, Florida 33406**

**IN ACCORDANCE WITH THE PROVISIONS OF THE ADA, THIS
DOCUMENT MAY BE REQUESTED IN AN ALTERNATE FORMAT. PLEASE
CONTACT HOUSING AND COMMUNITY DEVELOPMENT AT (561) 233-3607**

PALM BEACH COUNTY

HOUSING AND COMMUNITY DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
APPLICATION FOR FUNDING
FUNDING PERIOD: OCTOBER 1, 2008 -SEPTEMBER 30, 2009

TO REQUEST THE APPLICATION IN ELECTRONIC WORD PROCESSING FORMAT,
CALL (561) 233-3607

TO REQUEST TECHNICAL ASSISTANCE IN COMPLETING THE APPLICATION
CALL (561) 233-3607

01-03-08 ATT:57

I. APPLICANT INFORMATION

Organization/Agency Name: Palm Beach County Parks and Recreation Department
Contact: Jean Matthews
Title: Senior Planner
Address: 2700 Sixth Avenue South
City; State; Zip Code: Lake Worth, FL 33461
Area Code and Telephone
Number: (561) 966-6652
Fax Number: (561) 963-6747
E-mail Address: Jmatthew@pbcgov.com
Printed Name of Person Signing: Commissioner Addie L. Greene, Chairperson
Title of Person Signing: Chairperson, Palm Beach County Board of County Commissioners

Signature: Addie L. Greene Date: 01/03/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Helgert
COUNTY ATTORNEY

II. ACTIVITY AND PROJECT INFORMATION

The word "activity" as used in this application, denotes the action for which funds are being requested. The word "project" as used in this application, denotes all the actions (or activities) that constitute the project. In some instances, the activity is the same as the project.

Is the activity for which funds are being requested part of an overall project?

Yes: ☒ No: ☐

Please describe the project in detail, and explain how the activity relates to the project (e.g., land acquisition to develop a park): Please see activity description below.

A. ACTIVITY TYPE AND DESCRIPTION

1. Name of Activity: Splash Playground
2. Type of Activity: The proposed activity must be selected from the list of CDBG eligible activities in Section XI: Recreational Facility

Note: 1) Applicants proposing to request funds for economic development activities are advised that the County proposes to set aside 10% of its CDBG grant to fund these types of activities under a separate funding process administered by the Office of Economic Development.

2) Municipal, county applicants and public agencies are permitted to apply for CDBG funds for design and construction costs of capital improvement projects. County applicants and public agencies must document that all funding is in place to complete the entire project.

3) Non-profit agencies will be eligible to receive funding for hard construction costs, however, only those non-profit agencies with a history of successfully implementing CDBG-funded design/construction projects will be eligible to receive CDBG funds for design.

3. Activity Description:

Please describe your proposed activity in detail, and be very specific on how the CDBG funds are proposed to be used (a detailed description is necessary to determine eligibility). Two (2) maps **must** be attached showing the location of your activity: one should be a street map, the other, a plat map showing block and lot numbers.

Construction of a 2,369 sq. ft. Splash Playground on Palm Beach County park land adjacent to the Westgate Recreation Center to be used by the public to meet National Objective 1. Activities Benefiting Low – and Moderate-Income Persons; a. Area Benefit Activities. The Splash Playground's proposed location is within the HCD Unincorporated Palm Beach County Target Area of Westgate.

4. Units of Measurements and Proposed Accomplishments:

Please list the proposed activity by components, if applicable, showing units of measurements,

and proposed accomplishments. Section XI must be used to provide this information.

<u>Proposed Activity Components</u>	<u>Unit of Measurement</u>	<u>Accomplishments</u>
<i>Example: Installation of sidewalks</i>	<i>Example: 300 Linear Feet</i>	<i>Example: Number of people, who will benefit, residing along the street: 55</i>
Installation of splash playground components and concrete surface	2,369 sq. ft.	8,131 residents live in the Westgate & Belvedere Homes neighborhoods in addition 30 children are enrolled in the Head Start Program, 100 children in the Westgate after-school program & 208 children in the Westgate Summer Camp program

5. Activity Location

Please complete the following:

a. Activity Address: 3691 Oswego Ave. West Palm Beach, FL 33409

b. Please Describe Exact Location: On County park property south of Westgate Recreation Center gymnasium; southwest of picnic pavilion

c. Property Control Number(s): 00-43-43-30-03-051-0010

d. Owner of Property: Palm Beach County Parks and Recreation

e. Owner's Address: 2700 Sixth Avenue South

f. Owner's Telephone Number: (561) 966-6600

g. Attach evidence of site control (e.g., copy of lease, deed, etc.).

6. Activity Specific Information

- a. Zoning Letter: ALL APPLICANTS must attach a letter from the Zoning/Planning Department of the applicable municipality or County documenting compliance with zoning and land use designations of the current or proposed activity.

Is the activity in compliance with zoning and land use designations? Yes: ☒ No: ☐
If not, please explain: _____

- b. Activities involving land acquisition and/or new construction please complete:

1) Is the parcel of land vacant? Yes: ☒ No: ☐
If "no", indicate the existing use of the site:

2) Is the parcel of land suitable for construction? Yes: ☒ No: ☐
If "no", please explain:

3) Does the parcel of land require the purchase of fill material? Yes: ☐ No: ☒
If "yes", please explain:

4) Has an appraisal been conducted? Yes: ☐ No: ☐ N/A: ☒
If "yes", please insert figure and **attach the report**: \$

- c. Activities involving acquisition, rehabilitation, or demolition of structure(s), please complete:

1) Is the structure vacant? Yes: ☐ No: ☐
If "yes", indicate previous use of structure:
If "no", indicate existing use of structure:

2) Year structure was built: _____

3) Describe the condition of the building (structure, materials, appliances, air conditioning, well/septic tank, and other relevant information): _____

4) Has an appraisal been conducted? Yes: ☐ No: ☐ N/A: ☐
If "yes", please insert figure and **attach report**: \$

- d. Activities mentioned above in subsections "b" and "c", please complete:

1) Has site control been obtained? Yes: ☒ No: ☐ N/A: ☐
If "yes", documentation [e.g., letter of intent to sell, sales contract, deed, etc.] **must be attached.**

- 2) Is there a lien on the property? Yes: [] No: [X] N/A: []
- 3) Are public water/sewer available? Yes: [X] No: [] N/A: []
- 4) Are taxes on the property current? Yes: [] No: [] N/A: [X]
- 5) Is your agency exempt from the
payment of real estate taxes? Yes: [X] No: [] N/A: []
- 6) Is the property mortgaged? Yes: [] No: [X] N/A: []
- 7) Has an environmental review been done? Yes: [] No: [X] N/A: []

e. For activities consisting of new housing construction or housing rehabilitation, in addition to completing sections "a" through "d" above, as applicable, please complete:

- 1) Justify and document the need for housing construction/rehabilitation based on existing market conditions for the proposed activity: _____
- 2) How many units are to be provided or improved by the activity? _____
- 3) Please explain how the affordability of these units will be created and maintained.
Rental projects must include the projected rental rates by unit size: _____
- 4) Rental projects **must attach** project cost pro forma, and an operational pro forma.

f. For activities seeking funding to undertake the provision of public, social, health or related services, which do not involve physical improvement to the facility, please complete the following:

- 1) Do you own the facility? Yes [] No []
 - 2) Do you lease the facility? Yes [] No []
- If "yes", entire copy of the lease **must** be attached.

B. INTERRELATED ACTIVITIES

N/A to Countywide Activities.

If separate applications are being submitted for interrelated activities, please complete the following:

Number of interrelated activities, including this application (e.g., 1 of 3): []

Name of Applicant: _____

Title of Interrelated Activity: _____

Activity Type: _____

III. ACTIVITY/PROJECT MANAGEMENT AND IMPLEMENTATION

A. QUALIFICATIONS

1. Indicate the length of time in business: Years: 56 Months:
2. Indicate the length of time undertaking activities/projects similar to the one for which CDBG funds are being requested: Years: 56 Months:
List the last three (3) similar activities/projects undertaken by your agency and the year(s) the activity/project was performed:

1) Playground installation (2007)
2) Skate park installation (2006)
3) Pool installation (2006)

3. Private agencies must attach an organizational chart, with a list of current positions and salaries.

B. ACTIVITY IMPLEMENTATION

1. Provide a Plan of Action explaining in detail how the agency (and who, specifically) will implement the activity. (If the activity has already started, please indicate what phases have been completed): Mr. Dal Major, Construction Project Specialist will oversee the project from start to finish. This will involve selecting and purchasing the equipment, over seeing the installation, and technical assistance, and final project close out documentation.

a. Does implementation of the activity and/or project require:

i) Development of a program? Yes: [] No: [X]

If "yes", please describe the program to be developed:

ii) Hiring of additional personnel? Yes: [] No: [X]

If "yes", please indicate how many persons are needed and their responsibilities:

iii) Coordination with other agencies/organizations? Yes: [] No: [X]

If "yes", please list the agencies/organizations, and **attach a letter of commitment**

from the agencies:

iv) Obtaining another facility? Yes: ☐ No: ☒

Expanding the current facility Yes: ☐ No: ☒

If "yes" to any of the above, please describe these efforts and how they will be financed:

2. Please complete the activity/project Work Plan, below:

<u>Specific Tasks</u>	<u>Starting Date</u>	<u>Ending Date</u>
Sign agreement with HCD	10/1/08	9/30/09
Purchase equipment	12/1/08	12/15/08
Install equipment	1/15/09	2/15/09
Submit reimbursement claims	2/15/09	2/30/09

3. Will the activity cause the temporary or permanent displacement of persons?
Yes: ☐ No: ☒ N/A: ☐

Any activity which may cause displacement of residential and/or business tenants must provide the following with their application: a) a relocation plan meeting all requirements of 24 CFR 570.606, as amended. This plan shall be prepared by a consultant with demonstrated experience in relocation matters, and shall include all relocation costs for the proposed project; b) a document legally binding the grant awarded to place in the project budget sufficient funds to fully implement the relocation plan; and c) documentation evidencing that all required notices to tenants have been prepared and available to be provided.

4. Will the activity cause temporary or permanent displacement of businesses?
Yes: ☐ No: ☒ N/A: ☐

If "yes", explain what actions are proposed to be taken as a result of this displacement:

5. Are fees charged, or projected to be charged for the use of the facility or the program?

Yes: ☐ No: ☒ N/A: ☐

If "yes", indicate the amount per person: \$ _____

6. Is the facility leased, or anticipated to be leased, by users other than the applicant?

Yes: ☐ No: ☒ N/A: ☐

If "yes", complete the following information:

a) Name of proposed users: _____

b) Do the proposed users intend to charge fees? Yes: [] No: []

7. Are assessment fees going to be charged to residents to recover costs?

Yes: [] No: [X] N/A: []

If "yes", please explain:

8. Does implementation of your activity require a license or certification to operate?

Yes: [] No: [X] N/A: []

If "yes", attach copy of license. If you do not have license, please explain: _____

C. MAINTENANCE/OPERATION COMMITMENT

Please explain the steps taken to ensure the maintenance and operation of the completed activity. (A letter certifying the agency's commitment must be attached): The Palm Beach County Parks and Recreation Department will be responsible for maintenance and mandatory playground inspections. The Maintenance Division has 345 full time employees.

IV. PROJECT AND ACTIVITY BUDGET

A. BUDGET (Please refer to the Glossary of Terms Section)

1. Please insert the Total Project Cost: \$ 400,000

(An itemized Total Project Budget must be attached to this application.)

2. Please insert the Total Activity Cost: \$ _____

(An itemized Total Activity Budget must be attached to this application.)

3. Please insert the Total CDBG Funds you are requesting: \$ 200,000

(An itemized Proposed Use of CDBG Funds must be attached to this application.)

4. From a financial perspective and based on your budget, explain the reason(s) why the requested CDBG funds are needed: To fund the splash playground.

5. Using the format provided below, **ALL APPLICANTS** must disclose all sources of funding for the project, including but not limited to federal, state, county, and local, direct and indirect funding, approved or applied for showing source of funding, amount, covered period, and current and/or proposed use of such funds:

Sources /Program (specify federal, state, etc)	Amount	Period Covered	Current and/or Proposed Use of Funds (Be specific – for example if funding positions provide the position title)

County Ad Valorem	\$125,000	Until Project is complete	Westgate Splash Playground
OCR County Funds	\$75,000	Until Project is complete	Westgate Splash Playground

B. ADDITIONAL INFORMATION ON THE PROPOSED USE OF CDBG FUNDS

1. Are CDBG funds being requested for travel? Yes: [] No: [X]
If "yes", please explain the purpose of travel and estimated mileage: _____
2. Are CDBG funds being requested for attendance to workshops, conferences, or training?
Yes: [] No: [X]
If "yes", please explain the purpose: _____
3. Are CDBG funds being requested to rent space? Yes: [] No: [X]
If "yes", **attach a copy of the lease agreement**, and describe the activities to take place in the rented area, and include square footage: _____
4. Are CDBG funds being requested for payment of salaries? Yes: [] No: [X]
If "yes", please list positions and explain salary increases from last year, if applicable:
(Job description(s) must be attached for each position for which funds are requested.)

C. MATCHING FUNDS

ALL APPLICANTS are encouraged to provide matching funds. Matching contributions will positively impact the application. **Matching funds must relate directly to the CDBG activity for which funding is being requested, and must be provided during the term of the agreement.**

Types of Eligible Matching Contributions

- < cash contributions;
- < federal, state, or local grants (except CDBG and ESGP County funds);
- < private loans;
- < fund-raising monies;
- < value of real property owned by the applicant;
- < value of in-kind contribution(s) as follows:

- donated material
 - donated building
 - volunteer time at \$5.00 per hour (staff time is excluded)
- < value of lease on a building

1. Is your agency providing matching contributions during FY 2007-08 to implement the proposed CDBG-funded activity? Yes: [X] No: []

If “yes”, please provide the following information. **Proof of the matching contributions must be attached to this application.**

Type of Eligible Matching Contribution from the above list	Amount	Source of Matching Contribution	Date of Availability	Intended Use of the Matching Funds
County funds	\$125,000	FY07 Capital Budget	10-1-06	Construction
County funds	\$75,000	FY07 C.C.R.T. monies	10-1-06	Construction

2. ALL APPLICANTS must describe all steps taken to secure other funding. **Please attach** at least one (1) letter demonstrating that you have solicited funds for your activity or project within the last twelve (12) months from agencies that are not subrecipients of the County’s CDBG Program, and the agencies’ response. If no other sources have been sought, please explain why: The Parks and Recreation Department requested and received \$75,000 in funding from Palm Beach County’s Countywide Community Revitalization Team. Our department is in the process of constructing three new splash playgrounds (Westgate, John Prince Park and Glades Pioneer Park.) We have applied for a \$200,000 FRDAP grant to help fund the Glades Pioneer Splash Playground.

D. PROGRAM REVENUES

1. Does the activity for which funds are being requested, directly or indirectly generate, or propose to generate, revenues? Yes: [X] No: []

2. Please list all programs or activities that generate, or will generate, revenues:

Program/Activity	Amount of Revenue Generated Annually
------------------	--------------------------------------

Program/Activity	Amount of Revenue Generated Annually
1) Westgate – Picnic Pavilion Rental	\$ 782.88
2)	\$
3)	\$
4)	\$
TOTAL:	\$ 782.88

V. ACTIVITY IMPACT

All documentation included in this subsection must include reliable sources such as Census information, Comprehensive Plan, Consolidated Plan, or studies performed. Please attach excerpts from the documents used.

A. JUSTIFICATION FOR FUNDING ACTIVITY

Needs Assessment

1. Please identify and document the need(s) that will be addressed by the activity for which funds are being requested (cite sources of information): The Countywide Community Revitalization Team has identified Westgate/Belvedere Homes as a lower income area with dated infrastructure. In addition the Westgate/Belvedere Homes CRA Amended Master Plan recognizes the "Importance of continuing improvement to all service system including (parks, roads...)" The splash playground will provide a safe, fun, free activity for neighborhood residents, as well as children enrolled in the Head Start program (Head Start also has a facility in the park) Westgate after-school program and summer camp.

2. Please explain how the activity will successfully address the needs identified above. In your explanation, include what would be the degree and extent of the impact of the proposed activity need(s): The splash playground will provide an ideal location for families to hold low cost birthday parties and other special events as the park has picnic tables, grills, restrooms and a gymnasium. Park Rangers routinely patrol the park providing a safe environment for patrons.

3. If you have received CDBG funding for this activity in the previous program year and are now requesting an increase in funding, please state the reason for the increase (higher level of service, additional beneficiaries, etc.): N/A

B. ACTIVITY BENEFIT

Note: Beneficiaries to be served must be counted only once during the time period specified. If your proposed activity is funded, the estimated beneficiaries as provided in this application will be used in the preparation of the funding agreement.

Please identify the following:

1. Total number of persons to benefit directly from this activity yearly:
2,445 (children under 15 yrs old)

2. Estimated percentage of low- and moderate income persons to benefit: 59.20%
Explain how this percentage was derived: HUD defines **Moderate-Income Families:** Families whose incomes do not exceed eighty percent (80%) of the median income for the area. Palm Beach County Medium Family Income was \$53,701. According to Census Tract data 52.20% of the families in the Westgate/Belvedere Homes CDP have incomes of less than \$35,000.

3. Does your activity propose to directly benefit special populations? Yes: [☒] No: [☐]
If "yes", please provide the estimated population in the table below:

<u>Category of Special Populations</u>	<u>Estimated Population Yearly</u>
Homeless	_____
Elderly	_____
Persons with Disabilities (Physical, Mental, or Developmental) ..	<u>287 (Children under 20)</u>
Persons with Alcohol or Other Addictions	_____
Persons Diagnosed with AIDS or Related Diseases	_____
Public Housing Residents	_____
Abused/Neglected Children.....	_____
Victim of Domestic Abuse.....	_____
Migrant Farmworkers	_____
TOTAL	<u>287</u>

C. ACTIVITY COST-EFFECTIVENESS AND REASONABLENESS OF COST

1. Please determine the amount of funds used, per person, by dividing the total funds requested

by the number of persons directly benefiting: While both parents and children will benefit from the splash playground only the 2,445 children under 15 years old were included in the cost/benefit analysis. The \$200,000 requested represents a one time capital outlay of \$81.80 per child to build a splash playground.

2. How did you determine the funding amount needed for the activity: The additional funds required to complete the construction of the splash playground.
3. Justify the reasonableness of cost for the activity per unit of measurement as included in the activity description section: A single one time capital expenditure of less than \$82 per child to provide a fun interactive splash playground to low income and disabled children in the immediate neighborhood is reasonable, when compared to the cost of transporting children on a regular basis to a similar facility.
4. How will you ensure that the activity is operated/carried out efficiently? Both Head Start and Parks and Recreation Department have a full time staff on site.

VI. ADDITIONAL DOCUMENTATION

ALL APPLICANTS must complete this entire section.

A. DOCUMENTATION BY TYPE OF AGENCY

1. Is the applicant a municipality? Yes: [] No: [X]

If "yes", you must include the following:

- Copy of resolution or minutes of the municipality governing body's meeting authorizing submittal of its application(s) and prioritizing the activities. The resolution or minutes must also include the prioritization of activities to be submitted by applicants providing non-countywide services.
- Please note: Applicants providing non-countywide services and located within municipalities receiving a local entitlement will impact the municipality's annual entitlement amount. Therefore, the municipality is required to provide to this category of applicant a letter endorsing the proposed activity(s), and certifying that the endorsed activity(s) will meet a National Objective and that the applicant has the capacity and resources in place to undertake the proposed activity.

2. Is the applicant a public agency (excluding County Departments)? Yes: [] No: [X]

If "yes", you must include the following:

- a. Signed copy of resolution or minutes of the meeting from the governing body of non-municipal agencies authorizing submittal of the application(s).

- b. Documentation from the funder(s) showing past performance on any local, state, or federal funding program. List the objectives and percentage of objectives obtained.

3. Is the applicant a County Department? Yes: ☒ No: ☐

If "yes", you must include the following:

Explain how the activity(s) will assist in meeting Palm Beach County Comprehensive Plan goals and objectives relevant to the activity(s): Recreation and Open Space Element Objective 1.3 Local Level Parks, Policy 1.3b: The County shall maintain a plan for addressing neighborhood park needs for those unincorporated areas within the revitalization and redevelopment overlay.

4. Is the applicant a:

Non-profit Organization? Yes: ☐ No: ☒

Community-Based Development Organization (see glossary of terms)? Yes: ☐ No: ☒

Local Development Corporation (see glossary of terms)? Yes: ☐ No: ☒

Other? Yes, please specify: _____ No: ☒

If "yes" to any of the above, you must include the following:

- a. Copy of IRS letter showing 501(c) Tax Exempt status for non-profit agencies
- b. Articles of Incorporation
- c. By-laws
- d. Occupational License
- e. Fictitious Name Registration
- f. Signed copy of official resolution or minutes of the meeting from the governing body authorizing submittal of application(s).
- g. Audit and/or audited financial statements from last year of operation
- h. Documentation from funder(s) showing past performance on any local, state, or federal funding program. List the objectives and percentage of objectives attained.
- i. Copy of license(s) needed to operate
- j. Copy of the agency's latest Federal Tax Return

B. DOCUMENTATION FOR COUNTYWIDE AND LOCAL APPLICANTS

1. Countywide Activities

Definition: An activity located within a municipality is considered Countywide if at least 51% of the direct beneficiaries reside outside of the municipality where the agency is located and outside the four entitlement cities of West Palm Beach, Boynton Beach, Delray Beach and Boca Raton.

- a. Is your agency applying under the Countywide category? Yes: [] No: [X]

If "yes", you must include the following:

- i A letter certifying that at least 51% of the direct beneficiaries reside outside the municipality where the agency is located and will be located outside the four entitlement cities of West Palm Beach, Boynton Beach, Delray Beach and Boca Raton.
- ii Existing documentation for the above certification. If the agency plans to become Countywide, please describe the proposed services and data to be collected to substantiate the proposed Countywide status.
- iii Letter of support for the agency's proposed activity from the municipality.

2. Local Applicants Located within Participating Municipalities

- a. All applicants requesting funding for Non-Countywide activities located within a participating municipality with an identified HCD Target Area (TA) must attach official evidence (e.g., minutes, resolutions, etc.) from the local government's Council/Commission showing prioritization of the proposed activity, and a letter endorsing the proposed activity(s) and certifying that the endorsed activity(s) will meet a National Objective, and that the applicant has the capacity and resources in place to undertake the proposed activity.

Please insert the priority assigned by the Council/Commission.

Priority Number: _____

- a. All applicants requesting funding for Non-Countywide activities located within a participating municipality with no identified HCD Target Area must attach a letter of support for the agency's proposed activity from the municipality.

3. Applicants Located within Non-Participating Municipalities

- a. Applicants located within Non-Participating Municipalities, including the Cities of West Palm Beach, Boynton Beach, Delray Beach, and Boca Raton, **must apply under the Countywide Category** and provide all the required documentation as listed above to be

eligible to receive CDBG funds.

VII. COMMITMENT TO ADDRESS THE COMMUNITY'S HOUSING AND NON-HOUSING NEEDS
(Local Governmental Units Only)

- A. Local governmental units must describe steps taken to expand the supply of affordable housing to very-low, low-and moderate-income persons. Please include the name of housing programs (local, federal) the jurisdiction has participated in within the last year, and an estimated number of affordable units produced, planned to be produced, or in progress, on behalf of lower income families:

- B. Local governments must explain how CDBG funds will assist the municipality in addressing their most important housing and non-housing needs:

VIII. CDBG NATIONAL OBJECTIVE REQUIREMENTS

ALL APPLICANTS must comply with this requirement and describe their proposed activity in such detail that will enable the evaluator to determine compliance with one of the three National Objectives of the CDBG Program. This description must be provided in Section II.A.2 of this application - Activity Description.

The following summarized criteria are provided for your information and shall be used to determine whether the proposed activity complies with a National Objective. (A copy of the regulations on this requirement is available upon request)

1. Activities Benefitting Low- and Moderate-Income Persons:

- a. Area Benefit Activities: An activity, the benefits of which are available to all the residents in a particular area, where at least fifty-one percent (51%) of the residents are low- and moderate-income persons.
- b. Limited Clientele Activities: An activity which benefits a limited clientele, at least 51% of whom are low- and moderate-income persons. Abused children, elderly persons, battered spouses, handicapped persons, homeless persons, illiterate persons, and migrant farm workers, are presumed to be low/moderate-income persons per HUD regulations. For all other groups, the low/mod classification needs to be established.
- c. Housing Activities: An eligible activity carried out for the purpose of providing or

improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households. If the structure contains two (2) dwelling units, at least one (1) must be so occupied; and if the structure contains more than two dwelling units, at least 51% of the units must be so occupied.

2. Activities Which Aid in the Prevention or Elimination of Slum or Blight:

- a. Activities to Address Slum or Blight on an Area Basis: Activities carried out in a designated slum, blighted, or deteriorated area. Area must have been designated as such by the County or the State.
- b. Activities to Address Slum or Blight on a Spot Basis: Activities designed to eliminate specific conditions of blight or physical decay on a spot basis not located in a designated slum or blighted area.

3. Activities Designed to Meet Community Development Needs Having a Particular Urgency:

Activities designed to alleviate existing conditions posing a serious and immediate threat to the health or welfare of the community which are of recent origin or which recently became urgent, and for which other financial resources are not available. A condition will generally be considered to be of recent origin if it developed or became critical within the last eighteen (18) months.

IX. ATTACHMENTS REQUIRED

Please check which documents have been included with the application. If not applicable to your request, write N/A.

<u>Attached</u>	<u>Document</u>	<u>Attachment #</u>
1. X	Street map showing location of activity	A
2. X	Plat map (with block and lot numbers) showing location of activity	B
3. X	Letter of compliance with zoning and land use designations	C
4.	Appraisal report, if available	N/A
5. X	Evidence of site control (e.g., sales contract deed)	D
6.	Project Cost Pro Forma and Operational Pro Forma (rental projects)	N/A

<u>Attached</u>	<u>Document</u>	<u>Attachment #</u>
7.	Organizational chart, with a list of current positions and salaries (all private agencies requesting funds)	N/A
8.	Letter of commitment from agencies coordinating with applicant	N/A
9.	Copy of licenses needed to operate	N/A
10. X	Letter certifying commitment to maintenance and operation of the proposed activity	E
11. X	Itemized Total Project Budget	F
12. X	Itemized Total Activity Budget	G
13. X	Itemized Proposed Use of CDBG funds	G
14.	Job description(s); (applicants requesting funds to pay salaries)	N/A
15. X	Evidence of matching contribution	H
16. X	Letter demonstrating that other sources of funding have been sought within the last twelve (12) months (non-municipal applicants only)	I
17.	Response to funding requests mentioned above	N/A
18. X	Excerpts of documents used to identify needs	J
19.	Municipal applicants: Copy of resolution or minutes of meeting of governing body authorizing submittal of application(s) and prioritizing activities	N/A
20.	Public notification and public comments (municipalities only)	N/A
21. X	Signed copy of resolution or minutes of meeting of governing body authorizing submittal of application(s)	K
22. X	Documentation showing past performance on any local, state, or federal funding programs	L
23.	IRS letter showing 501(c) Tax Exempt status (non-profits only)	N/A
24.	Articles of Incorporation under state or local law	N/A
25.	By-laws	N/A
26.	Occupational License	N/A
27.	Fictitious name registration	N/A
28.	Audit report/audited financial statement from last year of operation	N/A

<u>Attached</u>	<u>Document</u>	<u>Attachment #</u>
29.	Countywide applicants: letter certifying that at least 51% of the direct beneficiaries reside outside the municipality where the agency is/will be located	N/A
30.	Countywide applicants: letter of support from the municipality	N/A
31.	Non-countywide applicants located in participating municipality with HCD Target Area: copy of resolution from the municipality's governing body and letter endorsing and certifying that the endorsed activity(s) will meet a National Objective, and that the applicant has the capacity and resources in place to undertake the activity	N/A
32.	Non-countywide applicants located in a participating municipality without an HCD Target Area: letter of support from municipality	N/A
33.	Copy of latest Federal Tax Return	N/A
Other:X	U.S. Census Bureau Information	M
Other:X	Palm Beach County's Comprehensive Plan-Recreation and Open Space Element	N
Other:X	Site Plan, Color layout, Aerial Photo, Photo Teen Camp	O

Attachment "A"
Street map showing location of activity

NAME: WESTGATE COMMUNITY CENTER
ENTRANCE: 1691 Oswego Ave., West Palm Beach, FL 33409
CLASS: Community
AGEAGE: 6.72 Acres
HOURS: Sunrise-10 pm
 Community Center Hours See Below

FACILITIES:

baseball/athletic field	1
basketball court*	1
racquetball courts*	4
children's play areas	2
community center*	1
group picnic shelter*	1
picnic areas	
restroom facilities*	
parking spaces (2 accessible spaces)*	56

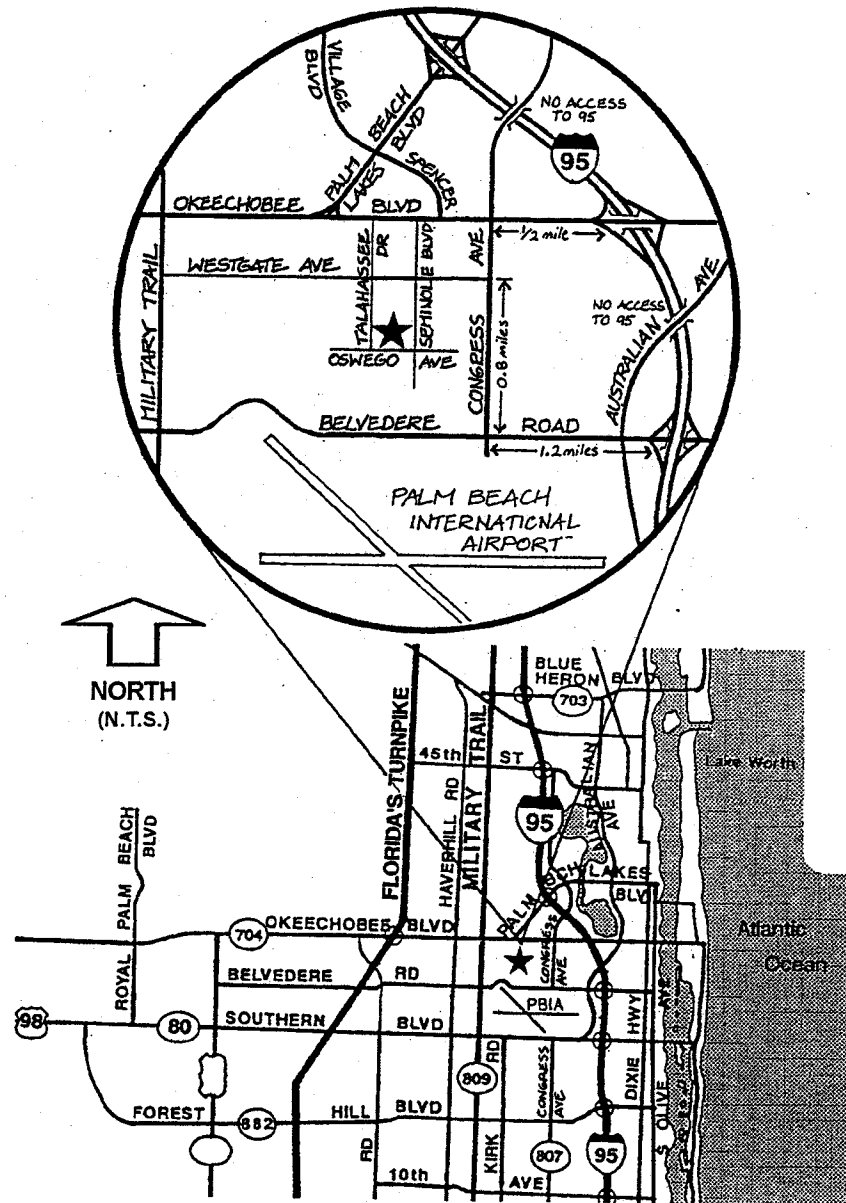
*Meets ADA accessibility standards

HOURS:

Monday-Friday, 9:00 am-9:00 pm

INFORMATION:

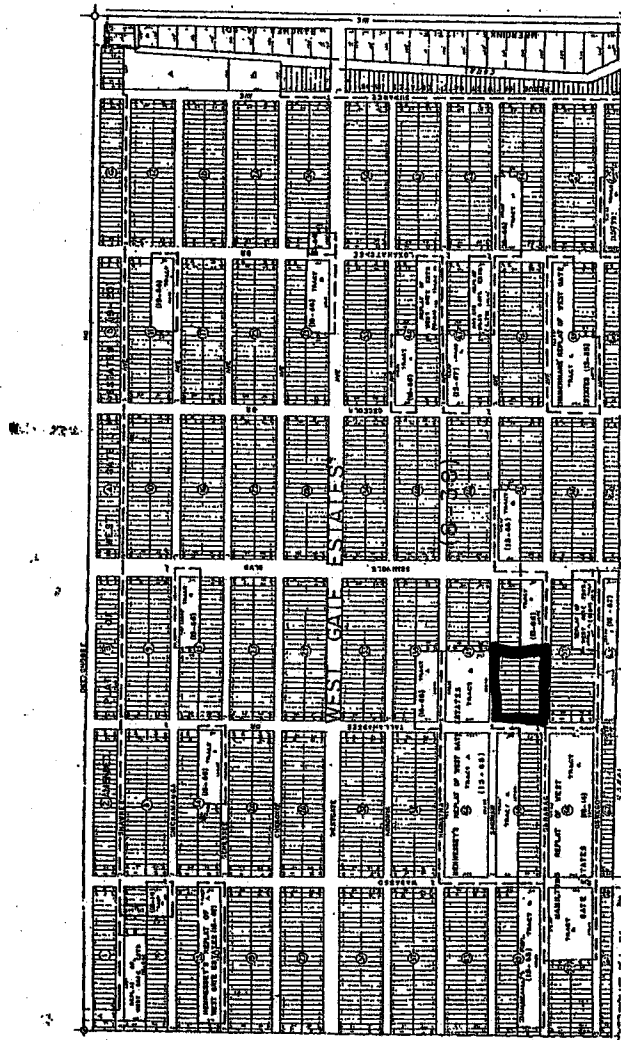
ball field permits	233-1415
other park information	233-1415



ATTACHMENT "A"

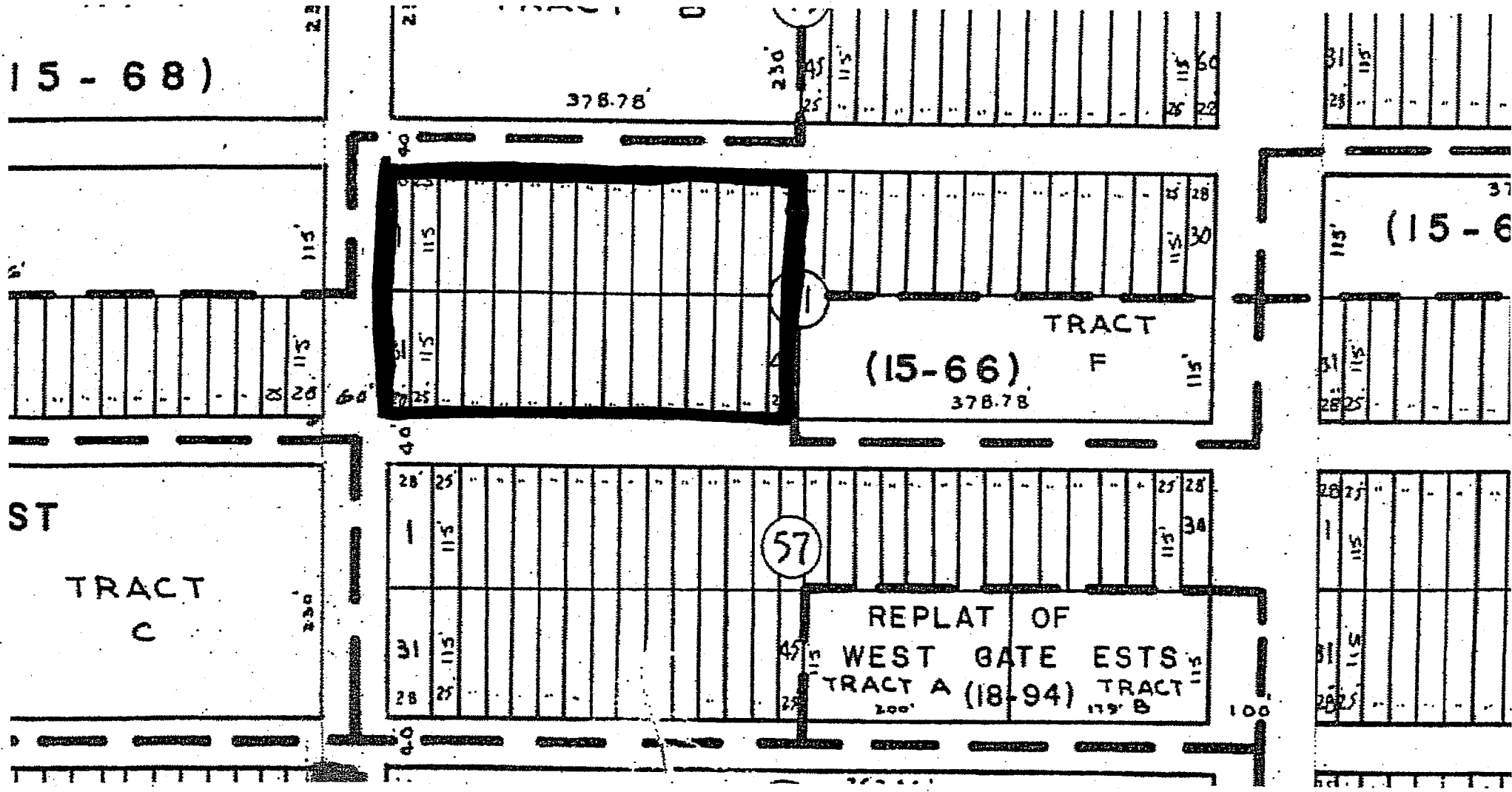
Attachment "B"
Plat Map

ATTACHMENT "B"



15 - 68)

ST
TRACT
C



Attachment "C"
Letter of Compliance with Zoning



**Department of Planning,
Zoning & Building**

2300 North Jog Road
West Palm Beach, FL 33411-2741
(561) 233-5000

Planning Division 233-5300
Zoning Division 233-5200
Building Division 233-5100
Code Enforcement 233-5500
Contractor Certification 233-5525
Administration Office 233-5005
Executive Office 233-5228

www.pbcgov.com/pzb

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*



printed on recycled paper

December 20, 2007

Jean Matthews
Senior Planner
PBC Parks and Recreation Department
2700 6th Avenue South
Lake Worth, FL 33461

**RE: Community Development Block Grant
3691 Oswego Avenue
West Palm Beach, FL 33409
PCN: 00-43-43-30-03-051-0010**

Dear Ms. Matthews:

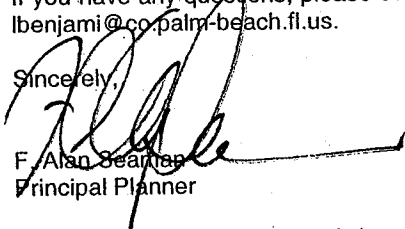
We have reviewed your Zoning Confirmation request and prepared this response based on the information you submitted to us and the information available in our records. Should any of the information we relied on be incorrect, this response may not be valid and it would be the property owner's responsibility to develop the site in accordance with the proper provisions and most recent code changes in the Palm Beach County Unified Land Development Code (ULDC).

The subject site is located in the Public Ownership (PO) Zoning District and is consistent with the Future Land Use Category of High Residential 8 (HR8).

The site was approved in 1997 for rezoning from Residential High (RH) 10 Public Ownership (PO) by the Board of County Commissioners (BCC) pursuant to Petition Z81-17(A) and with voluntary commitments pursuant to R97-662. There is an approved (certified) site plan (Exhibit #12) for a Community Park, which reflects the Voluntary Commitments in R.97-662.

If you have any questions, please contact Lauren Benjamin, at 233-5225 or via email lbenjami@co.palm-beach.fl.us.

Sincerely,


F. Alan Seaman
Principal Planner

Attachment(s) Site Plan and Resolution

cc: Jon MacGillis, Zoning Director
Juanita James, Zoning Technician

Disclaimer: Please be aware that other code requirements may apply prior to any development activity taking place on site, including, but not limited to: Concurrency, Subdivision, Platting, Vegetation Removal, Building Permit or Architectural Review. For information on these requirements, contact the appropriate department or agency. General information can be obtained from our website at www.pbcgov.com.

U:\Zoning\BA\2007\All Correspondence\Westgate Splash Pool.doc

Attachment "D"
Evidence of Site Control

ATTACHMENT "D"

WARRANTY DEED
Individual

PARCEL NO. 10
PROJECT HOUSING & COMM. DEVEL.
WESTGATE

THIS WARRANTY DEED Made the 23rd day of May, 19 79, by T. P. CULBRETH and GERTRUDE W. CULBRETH, his wife

hereinafter called the grantor, to PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter called the grantee.

WITNESSETH: That the grantor, for and in consideration of the sum of Ten (\$10.00) Dollars and other valuable considerations, receipt whereof is hereby acknowledged, hereby grants, bargains, sells, aliens, remises, releases, conveys and confirms unto the grantee, all that certain land situate in Palm Beach County, Florida, to-wit:

Lots 1 to 15 and Lots 31 to 45, both inclusive, Block 51, Westgate Estates
Northern Section, Plat Book 8, page 38,
Public Records of Palm Beach County,
Florida.

PALM BEACH
COUNTY
052135

STATE OF FLORIDA
DOCUMENTARY STAMP TAX
DEPT. OF REVENUE
RD. 111
AUG-379
11150

262637



FLORIDA
DEPT. OF REVENUE
AUG-379
RD. 11150

DOCUMENTARY
SURTAX
48.40

PALM BEACH
COUNTY

1979 AUG -3 PM 3:26 79 136476

ACCEPTED BY
BOARD OF COUNTY COMMISSIONERS
DATE 6-5-79

7.60
132.00
48.40

OFF REC 3110 PG 1948.1

Return to
Land Acquisition
Bldg. S-1170, P. B. I. A.

TOGETHER with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

TO HAVE AND TO HOLD, the same in fee simple forever.

AND the grantor hereby covenants with said grantee that the grantor is lawfully seized of said land in fee simple; that the grantor has good right and lawful authority to sell and convey said land; that the grantor hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever; and that said land is free of all encumbrances, except taxes accruing subsequent to December 31, 1979.

IN WITNESS WHEREOF, the said grantor has signed and sealed these presents the day and year first above written.

Signed, sealed and delivered
in our presence,

Latricia R. Franklin

Albert R. Franklin

T. P. Culbreth (SEAL)

Gertrude W. Culbreth (SEAL)
GERTRUDE W. CULBRETH

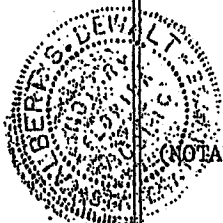
STATE OF FLORIDA

COUNTY OF PALM BEACH

I HEREBY CERTIFY that on this day, before me, an officer duly authorized in the State aforesaid and in the County aforesaid to take acknowledgments, personally appeared _____

T. P. CULBRETH and GERTRUDE W. CULBRETH, his wife
to me known to be the persons(s) described in and who executed the foregoing instrument and they acknowledged before me that THEY executed the same.

WITNESS my hand and official seal in the County and State last aforesaid this 23 day of MAY, 19 79.



(NOTARIAL SEAL)

Lawrence C. Griffin
NOTARY PUBLIC

My Commission expires:

Oct 22, 82

This instrument prepared by:
Lawrence C. Griffin
County Attorney's Office
P.O. Box 1989
West Palm Beach, FL.

OFF REC 3110 PG 1949

Record Verified
Palm Beach County, Fla.
John B. Dunkle
Clerk Circuit Court

Property Appraiser's Public Access System
Home

Property Information

Location Address: 3691 OSWEGO AVE [View Map](#)
Municipality: UNINCORPORATED
Parcel Control Number: 00-43-43-30-03-051-0010
Subdivision: WEST GATE ESTS NORTHERN SEC IN
Official Records Book: 03110 Page: 1948 Sale Date: Jan-1979
Legal Description: WEST GATE ESTS (NORTHERN SEC) LTS 1 THRU 15 & 31 THRU 45 BLK 51 & N 1/2 OF ABND SARANAC AVE LYG S OF & ADJ TO & ABND

Owner Information

Name: PALM BEACH COUNTY [All Owners](#)
Mailing Address: 3200 BELVEDERE RD BLDG 1169
WEST PALM BEACH FL 33406 1544

Sales Information

Sales Information Unavailable.

Exemptions

Full: County Government: \$1,556,690 Year of Exemption: 2006
Total: \$1,556,690

Appraisals

Tax Year:	2006	2005	2004
Improvement Value:	\$1,431,452	\$1,233,422	\$1,136,245
Land Value:	\$125,238	\$113,853	\$113,853
Total Market Value:	\$1,556,690	\$1,347,275	\$1,250,098

Tax Year 2006
Number of Units: 0
*Total Square Feet: 0
Acres: 4.6968

Use Code: 8600

Description: CITY INC NONMUNI

* in residential properties may indicate living area.

Assessed and Taxable Values

Tax Year:	2006	2005	2004
Assessed Value:	\$1,556,690	\$1,347,275	\$1,250,098
Exemption Amount:	\$1,556,690	\$1,347,275	\$1,250,098
Taxable Value:	\$0	\$0	\$0

[Structure Detail](#)**Tax Values**

Tax Year:	2006	2005	2004
Ad Valorem:	\$0	\$0	\$0
Non Ad Valorem:	\$0	\$0	\$0
Total Tax:	\$0	\$0	\$0

[Tax Calculator](#)
[Details](#)

Tax Collector WebSite

[Back to Search](#)[Previous Page](#)[Print](#)

NOTE: Lower the top and bottom margins to 0.25 on File->Page Setup menu option in the browser to print the detail on one page.

[Record Search](#) | [Information](#) | [Exemptions](#) | [Community](#) | [Employment](#) | [New Home Buyer](#) | [Office Locations](#)
[Value Adjustment Board](#) | [Save Our Homes](#) | [Senior Corner](#) | [Disclaimer](#)
[Home](#) | [Links](#) | [Glossary](#) | [FAQ](#) | [Forms](#) | [Contact Us](#) | [PAPA](#)

© 2004 Palm Beach County Property Appraiser.

Legal Description

Owner Name: PALM BEACH COUNTY
PCN Number: 00-43-43-30-03-051-0010

Legal Description

WEST GATE ESTS (NORTHERN SEC)
LTS 1 THRU 15 & 31 THRU 45 BLK 51 & N 1/2 OF ABND SARANAC
AVE LYG S OF & ADJ TO & ABND SAGINAW AVE LYG N OF & ADJ
TO
HENNESSEYS REPL OF BLK 44 & PT OF BLKS 45 & 50 WEST GATE
ESTS PB15P58
TR B & S 1/2 OF ABND HIAWATHA AVE LYG N OF & ADJ TO




Attachment "E"
**Letter Certifying Commitment to Maintenance and
Operation of the Proposed Activity**

INTEROFFICE MEMORANDUM
PALM BEACH COUNTY

DATE: December 26, 2007

TO: Edward W. Lowery, Director
Housing and Community Development

FROM: Dennis Eshleman, Director 
Parks and Recreation Department

RE: **Maintenance and Operation of the Westgate/Belvedere Homes
Splash Playground**

The Parks and Recreation Department has budgeted funds to construct a splash playground at the Westgate Park and Recreation Center in FY 2008. The splash playground will be used by residents of Westgate and Belvedere Homes (HCD Target Area) as well as children enrolled in the Head Start program located at the park. There will be no admission charge to use the year round splash playground.

The Parks and Recreation Department will be responsible for the maintenance and regular inspections for this new facility. The park is regularly patrolled by County Park Rangers and the Recreation Center is fully staffed.

Attachment "F"
Itemized Total Project Budget

ATTACHMENT "F"

ITEMIZED TOTAL PROJECT BUDGET

Splash playground equipment	\$96,798.00
Equipment Installation	50,250.00
2,369 square foot concrete pad	87,000.00
Site Work (extension of utilities, exfiltration trench, clearing, grading, sidewalks, irrigation, landscaping)	72,000.00
Shade Structures	60,000.00
Site Amenities (benches, fencing, grills, picnic tables, signage, bike racks, trash receptacles)	<u>33,952.00</u>
	\$400,000.00



Quotation

328 Avro, Montreal, QC H9R 5W5 CA, Tel:514-694-3868, Fax:514-335-5413

Project Name: Westgate Splashpad, FL
Project ID: 51304 - 1438, REV-1

Date: 11/2/2006

Client: Vortex USA - Florida
Bill To: Vortex USA - Florida

Ship To: Westgate Splashpad
Palm Beach County, FL
Westgate Splashpad
US

Contact: --

PLAY PRODUCTS

VOR Code	Description	Qty	Price	Total	Disc (%)	Disc (\$)	Net Price
7040.0000R01	WATER BUGGY	1	7,999.00	7,999.00			7,999.00
7650.0000R02	POWER VOLCANO 01 In Ground	1	3,640.00	3,640.00			3,640.00
7370.0000R01	CAR WASH 01	1	15,500.00	15,500.00			15,500.00
7397.0000R01	MISTY ARCH	1	5,900.00	5,900.00			5,900.00
7380.0000R01	STREET SIGN	1	7,500.00	7,500.00			7,500.00
7660.0001R01	WET WHEELS 02	1	9,960.00	9,960.00			9,960.00
602.0000R04	MAGIC TOUCH - CROSSING GATE	1	7,540.00	7,540.00			7,540.00
7600.0001R01	SOAK STATION 03	1	14,670.00	14,670.00			14,670.00
TOTAL FOR PLAY PRODUCTS				72,709.00			72,709.00

OTHER EQUIPMENT

VOR Code	Description	Qty	Price	Total	Disc (%)	Disc (\$)	Net Price
810.0220R01	10 VALVE WMM 2x 2" Inlets w/ 2 "BFP/PR 10 CTRL	1	13,470.00	13,470.00			13,470.00
1000.0000R02	DECK DRAIN, FIBERGLASS, 12" x 12" x 16"	3	580.00	1,740.00			1,740.00
TOTAL FOR OTHER EQUIPMENT				15,210.00			15,210.00
1	Freight	1	2,800.00				
12	Engineering Upcharge	1	600.00	600.00			600.00
TOTAL FOR				600.00			600.00



Quotation

328 Avro, Montreal, QC H9R 5W5 CA, Tel:514-694-3868, Fax:514-335-5413

Total Price	Total Disc	Net Price
88,519.00	0.00	88,519.00
Estimated 2007 Price Increase 6%		93,830.14
	Freight :	2,800.00
	Total (US Funds \$) :	91,319.00
Estimated 2007 Price Increase 6%		96,798.14

(SM) = Surface Mount Installation
(SWw/PS) = Safeswap Installation with Interactive Pod Spray
(LRN) = Low Consumption Nozzles
(w/FV) = Product Includes Interactive Flow Valve
(w/PB) = Product Includes Push Button Activator
(SF) = Silverflow Polished Finish

(SW) = Safeswap Installation
(EM) = Embedded Installation
(LRN) = Low Restriction Nozzles (WR & WQMS applications)
(w/ACT) = Product Includes Electrical Activator
(w/MA) = Product Includes Electro/Mechanical Activator

Payment Terms:

100% Before Delivery

Conditions of sales:

Prices quoted above are valid for a period of 60 days, upon which they are subject to change without notice. Freight charge applies to complete shipment. Please note: freight charge is an estimate and is subject to change without notice. Should embed equipment be required ahead of scheduled delivery date, additional freight charges will apply. Taxes not included, and will be invoiced if applicable. In the event of non-payment, Vortex Aquatic Structures International reserves the right to cease manufacturing or shipping until such payments with penalties, if any, is made by the purchaser with no liability on the part of Vortex Aquatic Structures International. Should said purchaser fail to make subsequent payments as required, Vortex Aquatic Structures International shall be entitled to retain payments previously made as liquidated damages.

Lead Time:

Standard lead time of 6-8 weeks contingent upon receipt of purchase order, approved drawings, and all applicable color selections.

Warranty:

See standard Vortex Aquatic Structures International warranty for full detail.

Contract Agreement

March 8, 2006

Mudrak Engineering and Construction Co.
Dale Mudrak P.E., President (Lic. # CB C060403)
21522 Hobby Horse Lane
Christmas, FL 32709
Tel 407-568-1833

To: Palm Beach County
Westgate Splashpad

Scope of Services:

We propose to provide all labor and materials necessary to construct the proposed water-playground located at Westgate Park. The proposed Splashpad will consist of approximately 2369 Square feet of 5-inch thick concrete and will be circular in shape. The controller and all spray features will be supplied by owner. Equipment to be installed is listed in Vortex's proposal dated 3/1/06. All disturbed areas will be restored with like materials including sod, sidewalks and landscaping. Proposal is based on water and power being brought to the work area by others. Proposal assumes that the site is readily accessible.

Legal Description:

Westgate Park
(To be provided)

We propose to furnish all material and labor in accordance with the above specifications for the sum of Fifty Thousand, Two-Hundred Fifty Dollars and 00/100 **(\$50,250.00)**

Payments to be made as follows: Progressive payments as work is completed. Full payment is due within 15 days of completion.

Contractor's Signature: _____

Acceptance of proposal, the above price, specifications, attached general conditions and itemized quote are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Owner's Signature: _____

Date: _____

Attachment "G"
Itemized Total Activity Budget
Itemized Proposed Use of CDBG Funds

ATTACHMENT "G"

ITEMIZED PROPOSED USE OF CDBG FUNDS

Equipment	\$96,798.00
2,369 square foot concrete pad	87,000.00
Shade Structures	<u>16,202.00</u>
	\$200,000.00

Attachment "H"
Evidence of Matching Contribution

PALM BEACH COUNTY, FLORIDA
EXPENDITURE STATEMENT OF ACCOUNTS
FISCAL YEAR: 2008

DEPT NAME: Ccrt Program Projects

FUND	DEPT	OBJECT	OBJECT NAME	APPROVED BUDGET	CURRENT BUDGET	ACCRUED EXPENDED	CASH EXPENDED	PRE ENCUMBERED	ENCUMBERED	UNCOMMITTED BALANCE
FUND: 3600 Park Improvemt Fund										
X126										
3600	366	6520	Park Improvements	125,000	125,000	0.00	0.00	0.00	0.00	125,000.00
3600	581	6520	Park Improvements	9,912	9,912	0.00	0.00	0.00	0.00	9,912.00
X126			Westgate Recreation Center Splashpad	134,912	134,912	0.00	0.00	0.00	0.00	134,912.00
FUND: 3600				134,912	134,912	0.00	0.00	0.00	0.00	134,912.00
FUND: 3900 Capital Outlay										
X126										
3900	366	6520	Park Improvements	74,925	74,925	0.00	0.00	0.00	0.00	74,925.00
X126			Westgate Recreation Center Splashpad	74,925	74,925	0.00	0.00	0.00	0.00	74,925.00
FUND: 3900				74,925	74,925	0.00	0.00	0.00	0.00	74,925.00
				209,837	209,837	0.00	0.00	0.00	0.00	209,837.00

ATTACHMENT "H"

Attachment "I"
Letter Demonstrating that Other Sources of Funding
Have Been Sought Within Last Twelve Months

ATTACHMENT "I"

**ORDER OF BUSINESS
BOARD OF COUNTY COMMISSIONERS
BOARD MEETING
PALM BEACH COUNTY, FLORIDA
NOVEMBER 21, 2006**

CONSENT AGENDA APPROVAL

ADMINISTRATION Staff recommends motion to approve: the allocation of \$4,200,000 by the Office of Community Revitalization/Countywide Community Revitalization Team (CCRT) for Fiscal Year 2006-2007 for the implementation of the following projects and initiatives:

A) Westgate - funding toward Recreation Center improvements (Splash Pad) (\$75,000) - District 2;

B) Westgate - funding toward the acquisition and development of a neighborhood park (Bridgeman Road) (\$50,000) - District 2;

C) Holt Estates - funding toward the construction of paving and drainage improvements on Sutton Terrace (\$34,000) - District 2;

D) Boutwell/Keast - funding toward the construction of paving and drainage improvements on McConnell Street (\$90,000) - District 2;

E) Boutwell/Keast - funding toward the construction of paving and drainage improvements on Kidd Street (\$63,400) - District 2;

F) Old Trail/Schall Circle - funding toward the construction of water improvements on Old Military Trail (\$41,000) - District 2;

G) Ranchouse/Homewood Area - funding toward the development of a neighborhood park (\$125,000) - District 3;

H) Village of Palm Springs - one third of contribution toward the construction costs for a vacuum sewer system (\$304,163) - District 3;

I) Kenwood Estates - funding toward the construction of sidewalks and paving and drainage improvements on Clinton and Cambridge Streets (\$526,000) - District 3;

J) Herndon Park/Coconut Road - funding toward the construction of water improvements on Coconut Road, Carlton Drive, Marlin Street, Melvin Road, Regency Drive and Arden Street (\$286,400) - District 3;

K) Kenwood Estates - funding toward the acquisition and development of a Community Center (\$250,000) - Districts 2 & 3;

L) Watergate MHP - funding toward the acquisition and development of a neighborhood park (\$125,000) - District 5;

M) Canal Point - funding toward the development of a sanitary sewer system (\$500,000) - District 6;

N) Okeechobee Center - funding toward the development of Glades Pioneer Park Pool (\$75,000) - District 6;

O) City of Belle Glade - funding toward the construction of a storm water system (\$213,568) - District 6;

P) City of Belle Glade - funding toward Lift Station No. 1 improvements (\$125,000) - District 6;

Q) City of South Bay - funding toward street improvements (\$300,000) - District 6;

R) City of Pahokee - funding toward sewer repairs (\$336,469) - District 6;

S) Gramercy Park - funding toward the acquisition and development of a neighborhood park (\$125,000) - District 7;

T) All Districts - Neighborhood Partnership Grant (NPG) Program (\$200,000);

U) All Districts - Neighborhood Home Beautification Program (NHBP) (\$75,000);

V) All Districts - Residents Education to Action Program (REAP) (\$60,000);

W) All Districts - funding toward Project Exodus (\$75,000);

X) All Districts - homeless planning (\$45,000); and

Y) All Districts - Putting Kids First (\$100,000).

SUMMARY: The above projects were reviewed and recommended for funding by the CCRT Committee on October 10, 2006. Countywide (AH)

Attachment "J"
Excerpts of Documents Used to Identify Needs

ATTACHMENT "J"

- HCD Home Page
- What's New
- Photo Gallery
- Public Notices
- CDBG Program
- ESGP Program
- Annual Consolidated Plan
- HOME Program
- SHIP Program
- Westgate/Belvedere Homes CRA
- FAQ
- Employee Directory



Westgate/Belvedere Homes Community
Redevelopment Agency



"A sense of place at a sensible pace"



The Westgate/Belvedere Homes CRA Amended Master Plan is a vision developed from a community-wide charette process emphasizing infrastructure and neighborhood revitalization, while addressing future land uses which will provide for higher intensity/density development.

Use the table of contents below to guide you to the specific sections dealing with your area of interest.

[Acknowledgements](#)

[Table of Contents](#)

[Section I - Executive Summary](#)

[Section II - Background and Existing Conditions](#)

[Section III - Public Planning Process](#)

[Section IV - The Charette Plan](#)

[Section V - Redevelopment Programs](#)

[Section VI - Implementation](#)

[Stakeholder Interview](#)

[Design Team](#)

For more information, please contact the Westgate/Belvedere Homes CRA office at
(561) 233-3633 or
by mail at 3323 Belvedere Road, Building 501,
West Palm Beach, FL 33406

II. Background and Existing Conditions

A. Introduction and Background

This document is entitled "Westgate/Belvedere Homes Community Redevelopment Plan (Plan)." This document is an amendment to the existing Plan, which was adopted in May 1989. The Westgate/Belvedere Homes Community Redevelopment Area (CRA) is governed by a board appointed by the Palm Beach County Commission.

1. **General Description.** The CRA is situated in Palm Beach County (County), Florida, a coastal county located in the southeastern part of Florida. The total population of the CRA in the year 2000 amounted to approximately 8,158 people. The County's current population amounted to approximately 1,131,184 people in 2000, compared with 863,518 people in 1990.

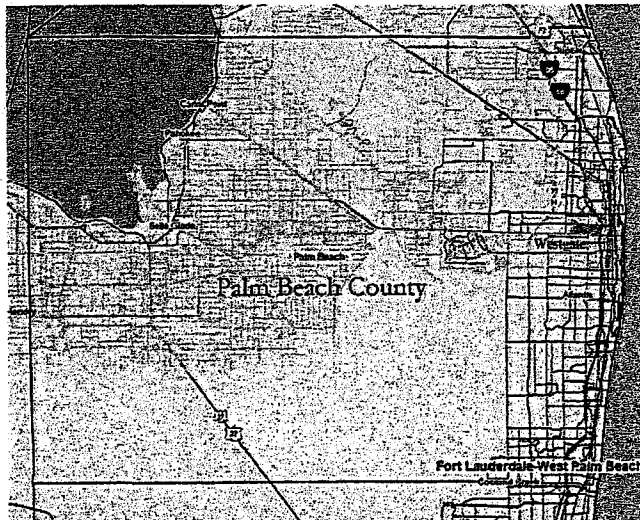


Figure 2.1 Map of Palm Beach County

The CRA comprises approximately 1,007 acres. The boundaries of the CRA are Okeechobee Boulevard on the north, Belvedere Road on the south, Florida Mango Street on the east, and Military Trail on the west. The legal description of the CRA is described in the Appendix.

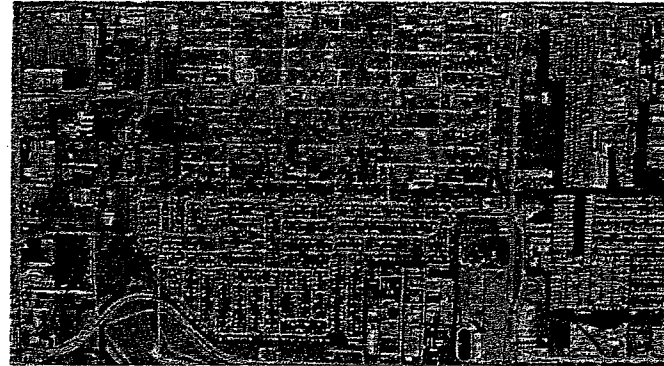


Figure 2.2 - Aerial Photo of the CRA

The community today needs many basic improvements, including drainage improvements, sanitary sewer in parts of the district, adequate housing, community amenities, street improvements, economic development, crime prevention, and code enforcement. The area is blighted and needs the tools and authority of a community redevelopment agency to intervene to improve the quality of life for its residents and businesses. In spite of its current blighted conditions, the CRA area has great potential for redevelopment, which may include new housing, street beautification, and construction of office and industrial buildings. In addition, the CRA can provide the leadership needed to solve the most pressing infrastructure issue, inadequate drainage.

II. Background and Existing Conditions

The CRA has been involved with numerous development projects; however, two major projects that the CRA has completed since its inception are the widening of Westgate Avenue to four lanes and a median turning lane, and the South Westgate Infrastructure Improvements. At present, the North Westgate Infrastructure Improvement project and the Congress Avenue Median Improvement Program are both under construction.

In 1988 the County prepared a Finding of Necessity for the CRA and determined that it qualified for redevelopment as defined by Chapter 163, Part IV of the State Statutes. On April 18, 1989, the County Commission passed Resolution #9-89-649, approving a Finding of Necessity for the CRA.

In 1989, after the completion of the Finding of Necessity, the County adopted a Redevelopment Plan for the CRA. In 1991, the CRA prepared a master plan regarding implementation, particularly for infrastructure. In 2003, the CRA decided to update and incorporate the above plans into one that included a vision of the community and reflected current trends in the district. The CRA Board desired to include residents, business owners, property owners, and county officials in the process. The CRA contracted with the firm of Civic Design Associates, Urban Planners, to conduct community workshops and to prepare the First Amendment to the CRA Plan.

The plan presented in this document is a synthesis of the many ideas discussed at the workshop and meetings with residents. Prior to the workshop, numerous interviews were conducted with residents, business owners, public servants, and government leaders to identify issues and explore solutions to problems in the CRA Area. These ideas are presented in Section III and Section IV of this Plan.

The 2004 document, "The Westgate/Belvedere Homes Community Redevelopment Plan," provides the framework for programming redevelopment activities within the CRA. The plan sets forth a series of implementation steps and specific projects intended to leverage or

stimulate the type of public interest and private investment necessary to achieve the revitalization. The CRA Commission formally adopted the Plan on December 8, 2003.

B. Finding of Necessity

The Palm Beach County Commission by adoption of Resolution #R-89-649 on April 18, 1989, found the Westgate/Belvedere Homes Community Redevelopment Area to be impaired by a combination of factors and conditions indicative of blight, as defined in the Redevelopment Act, and thus authorized the preparation of the Original Plan. The Original Plan and the First Amendment identify and develop plans and activities to eliminate and prevent the spread of blighting conditions and to develop workable programs to aid in rehabilitation, conservation, and redevelopment.

C. Authority to Undertake Community Redevelopment

This document has been prepared under the direction of the Westgate/Belvedere Homes CRA in accordance with the Community Redevelopment Act of 1969, F. S. 163, Part III. In recognition of the need to prevent and eliminate slum and blighted conditions within the community, the Act confers upon counties and municipalities the authority and powers to carry out "Community Redevelopment." For the purposes of this Community Redevelopment Plan, the following definition, taken from the Florida State Statutes shall apply.

"Community redevelopment" or "redevelopment" means undertakings, activities, or projects of a county, municipality, or community redevelopment agency in a community redevelopment area for the elimination and prevention of the development or spread of slums and blight or for the provision of affordable housing, whether for rent or for sale, to residents of low or moderate income, including the elderly, and may include slum clearance and redevelopment in a community redevelopment area, or rehabilitation or conservation in a community redevelopment area, or any combination or part thereof, in

II. Background and Existing Conditions

accordance with a community redevelopment plan and may include the preparation of such a plan.'

The ability of a county or municipality to utilize the authority granted under the Act is predicated upon the adoption of a "Finding of Necessity" by the governing body. This finding must demonstrate that:

- (1) One or more slum or blighted areas, or one or more areas in which there is a shortage of housing affordable to residents of low or moderate income, including the elderly, exist in the county or municipality; and,
- (2) The rehabilitation, conservation, or redevelopment, or a combination thereof, of such area or areas is necessary in the interest of the public health, safety, morals, or welfare of the residents of the county or municipality.²

The Westgate/Belvedere Homes Community Redevelopment Agency, reserves for itself, its officers, employees and agents, all the powers, duties and responsibilities vested to it and provided by the Redevelopment Act to carry out the purposes and intent of this Redevelopment Plan, including the use of the power of eminent domain.

It is the intent of the County of Palm Beach and the Westgate/Belvedere Homes CRA that whenever reference is made in this Redevelopment Plan to County or CRA in undertaking or exercising some of the power or authority granted by the Redevelopment Act, then such power and authority are deemed to have been granted and exercisable in connection with the implementation of this Plan.

This plan updates and amends the CRA Redevelopment Plan adopted by the Palm Beach County Commission on May 16, 1989 (the "Original

This

Plan"). Certain projects, programs, undertakings, and actions contemplated in the Original Plan are being implemented and will be continued in the amended version. Nothing in the first amendment is intended nor shall anything herein be interpreted to stop, curtail, limit or restrict the implementation of those projects, programs, undertakings and actions unless expressly stated herein.

Plan contains provisions that contemplate actions to be taken by Palm Beach County, including the County Commission and various divisions, departments or boards of the County. All actions pursuant to the Plan are subject to County review.

D. The Community Redevelopment Plan

All public redevelopment activities expressly authorized by the Community Redevelopment Act and funded by tax increment financing must be in accordance with a redevelopment plan approved by the CRA and the County Commission. Like the County's Comprehensive Plan, the Community Redevelopment Plan is an evolving document, which is evaluated and amended on a regular basis in order to accurately reflect changing conditions and community objectives.

E. Tax Increment and Tax Increment Financing

The State, in adopting Florida Statute 163, Part III, created the CRA's main source of income, tax increment funds (TIF). All CRAs in Florida are dependent taxing districts, which means that they depend upon other taxing districts to make contributions to their trust fund. The TIF funds are based upon the added value of property values within a CRA district once the base year has been set by a CRA's governing body. When the Westgate/Belvedere Homes CRA was established in 1989, its base year property evaluation (taxable value) amounted to \$190,169,267. In the current FY 2004, the property evaluation amounts to \$305,468,840. The incremental difference, subtracting one from the other amounts to \$115,299,573. Given the

II. Background and Existing Conditions

tax rate of Palm Beach County set for FY 2004 at 4.5 mils and the Fire Rescue District's rate of 3.05 mils, the Westgate/Belvedere Homes CRA's tax increment income, after a 5% required Statutory reduction, amounts to \$826,986 for FY 2004.

Tax increment revenue can be used for any programs that are described in an approved Community Redevelopment Plan. Tax increment funds can also be used for administrative costs and for the repayment of revenue bond(s) debt service and fees. As the CRA invests its funds on redevelopment projects and programs, and completes them, it is expected that the assessed property values in the CRA will rise, which in turn will provide for more tax increment income. Significant tax increment revenue does not appear until redevelopment occurs and existing property values increase. The Westgate/Belvedere Homes CRA used its funds in the first twelve years of its existence on infrastructure improvements such as sewer service, drainage improvements, and roadway construction. The CRA will continue to spend its funds on infrastructure, but as described in Section VI of the Plan, will expand into other areas of activity including land acquisition, housing, and other programs.

One of the most powerful tools that a CRA has in order to encourage redevelopment is the power to issue revenue bonds. The Westgate/Belvedere Homes CRA has utilized this authority, and with the assistance of the County secured approximately \$4 million of bonds to initiate and complete the South Westgate Infrastructure Improvement Project several years ago. The CRA uses a portion of its annual funds to pay the bonds debt. Over time the CRA will continue to utilize this tool to finance infrastructure and many other programs and projects. By making improvements with the funds generated by revenue bonds, the CRA will accelerate the redevelopment process.

F. Consistency with the Palm Beach County Comprehensive Plan

Florida Statutes require that the Community Redevelopment Plan be consistent with the County's Comprehensive Plan. In order to remain current the Plan may have to be amended when programs are changed, or as new programs and projects are proposed. To maintain consistency with the County's Comprehensive Plan a two-tiered approach may be used during the amendment process.

The first step in the process is an administrative determination by the County's Planning Department, as to whether the proposed amendment is procedural/technical (e.g. changes to dates, amount of project funding, updating the program, etc.) or substantive (e.g. adoption of a new program). Under the former determination, the amendment would go directly to the County Commission accompanied by a written staff "finding." Under the latter, the amendment would first be reviewed by the Land Use Advisory Board for determination of consistency with the County's Comprehensive Plan and then forwarded to the County Commission with recommendations.

Those portions of the CRA Plan and subsequent amendments, which involve only the resources of the CRA, will not be included with the County's Comprehensive Plan. However, wherever significant County participation is part of a CRA project and participation has not been addressed in the Comprehensive Plan, it may be necessary to process a Comprehensive Plan Amendment prior to action by the County. Generally it will be necessary to amend the Comprehensive Plan in order to accommodate the following:

- Those portions of the CRA Plan which would otherwise be in conflict or inconsistent with the Comprehensive Plan as it is now written; and
- To reassess and modify existing policies in the Land Use Element that call for joint CRA/County participation.

II. Background and Existing Conditions

In summary, the CRA Community Redevelopment Plan meets the criteria for consistency with the Comprehensive Plan. Refer to the Appendices for a review of this plan by the Palm Beach County Planning Department.

G. Neighborhood Impacts of Redevelopment Efforts

The following section describes the potential impacts of redevelopment efforts on the residential neighborhood of the CRA Area. While neighborhood impacts have been considered for the specific redevelopment actions recommended in the Plan, it should be noted that many of these projects are in the early stages of planning. Therefore, some impacts resulting from their implementation may be determined at a later date, particularly as projects become more clearly defined.

Relocation of Displaced Residents and Businesses

In connection with the contemplated projects in this plan, some relocation of residents may become necessary. It is also important to note that changing conditions and modifications to planned projects may result in additional residential and/or business displacement. In the event that existing or future CRA projects do require the relocation of residents or businesses, a relocation plan will be included with the project, submitted for official action by the Board of Commissioners.

In accordance with the Community Redevelopment Act of 1969, F. S. 163, Part III, the Westgate/Belvedere Homes CRA is authorized to "prepare plans for and assist in the relocation of persons (including individuals, families, business concerns, nonprofit organizations and others,) displaced from a community redevelopment area, and to make relocation payment to or with respect to such persons for moving expenses and losses of property for which reimbursement or compensation is not otherwise made, including the making of such payments financed by the Federal Government."

It is also important to note that through the combined efforts of the CRA, the County, and private development, the neighborhood housing stock will be expanded and thereby provide opportunities for the relocation of residents elsewhere in the neighborhood.

When required by redevelopment actions, the relocation of residents and businesses within the Community Redevelopment Area will follow the officially adopted CRA procedures. Any financial assistance required by these procedures will become the responsibility of the CRA or other participating governmental agencies.

Traffic Circulation

Proposed road and traffic improvements will be designed to provide safe and convenient movement of pedestrians and vehicles to, within, and through the Redevelopment Area.

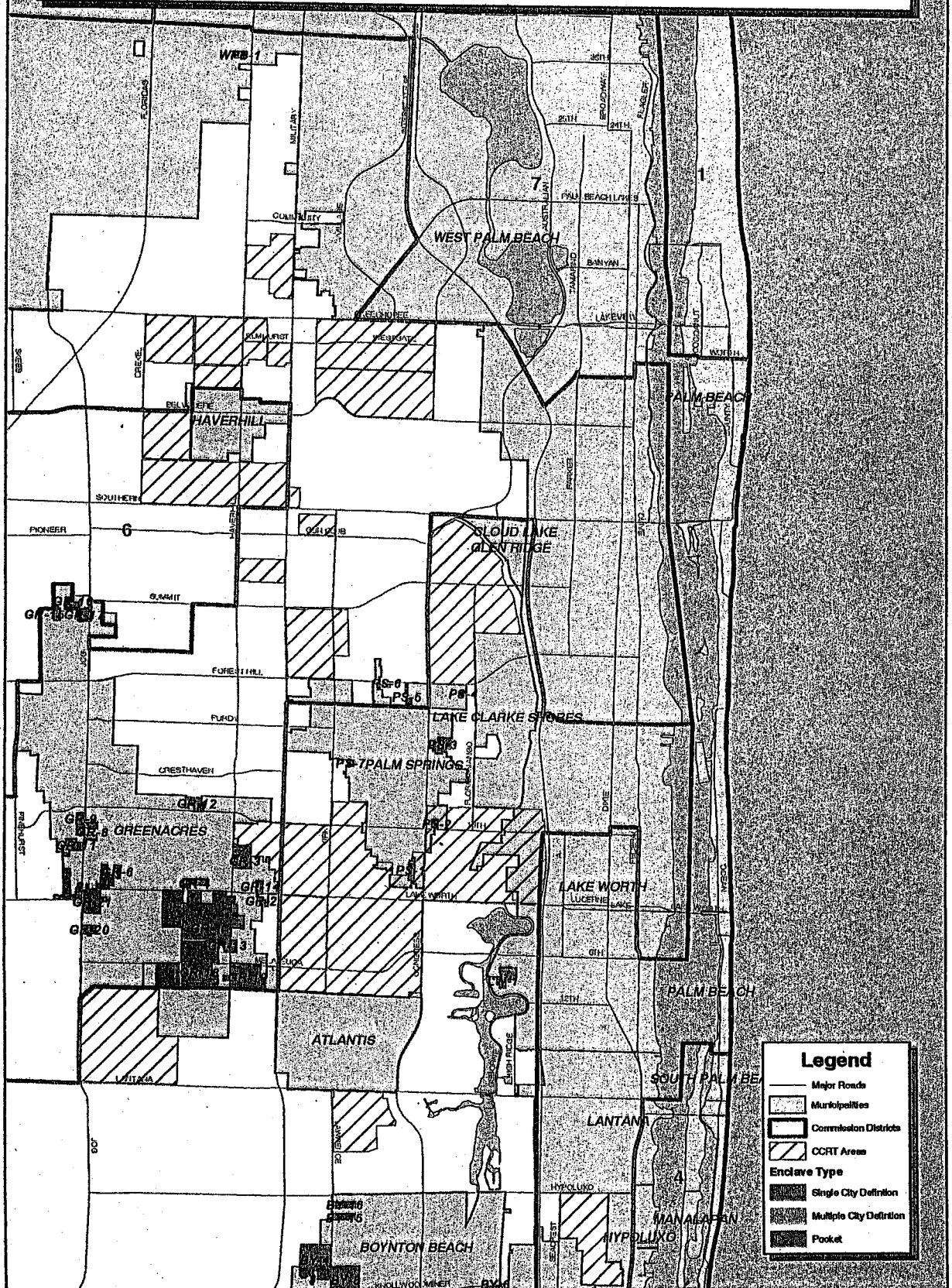
Environmental Quality

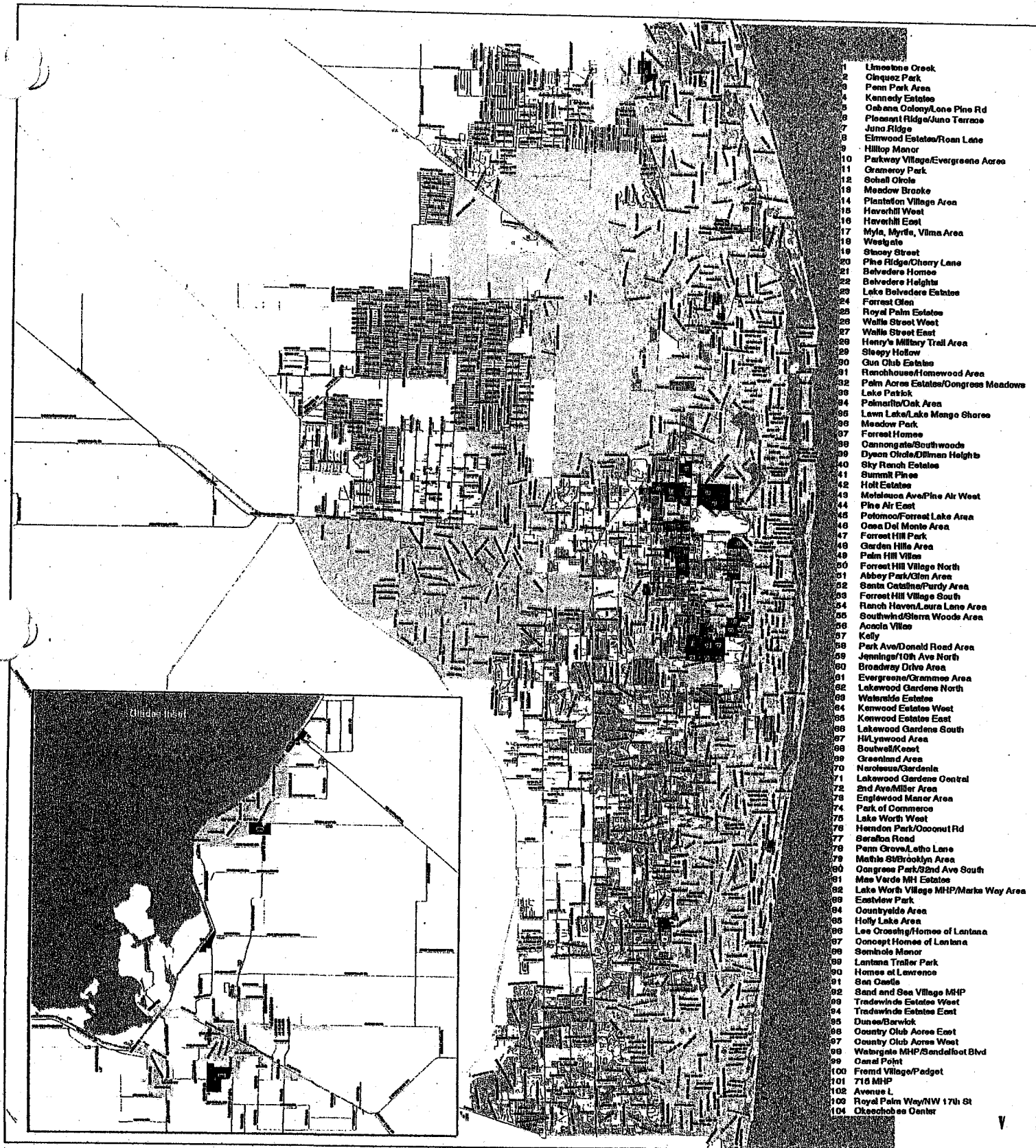
The CRA proposes to improve the environmental quality of the redevelopment Area as redevelopment proceeds. These improvements are primarily related to the recommended improvements to the infrastructure (drainage, water, sewer,) and the emphasis on code enforcement and housing rehabilitation.

Community Facilities

CRA activities are anticipated to have a positive impact on the existing community facilities in the Redevelopment Area. There will be continuing improvement to all service systems (parks, roads, sidewalks, drainage, and utilities.)

Palm Beach County Enclaves





CCRT Areas

Type A Type O Municipalities
Type B LYPQ

Scale: 0 1 2 3 4 5 6 7 8 9 10 Miles
Date: April 22, 2004 Prepared by: JMB/ma/ma



Planning, Zoning and Building Department - GIS


100 Australian Avenue
West Palm Beach, FL 33408
(561) 233-5000
pzbmap@co.palm-beach.fl.us
www.pbgov.com/pzb

Attachment "K"
Signed Copy of Resolution or Minutes of Meeting
Authorizing Submittal of Application

INTEROFFICE MEMORANDUM
PALM BEACH COUNTY

DATE: December 26, 2007

TO: Commissioner Addie L. Greene, Chairperson
Board of County Commissioners

FROM: Dennis Eshleman, Director 
Parks and Recreation Department

RE: **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FOR WESTGATE
SPLASH PLAYGROUND**

Attached for your review and signature is an original Community Development Block Grant (CDBG) application for the Westgate Splash Playground. The deadline for submission of this grant application to the Palm Beach County Housing and Community Development (HCD) is January 4, 2008. The HCD's time frame for this application did not allow for prior Board of County Commissioner approval; therefore, we are requesting that you sign page 6 of the application on behalf of the County as authorized by PPM CW-F-003 (Policy B.3). In accordance with this PPM, the grant will be on the agenda for the next available board meeting (February 5, 2008) for approval by the Board of County Commissioners.

The County is requesting \$200,000 in CDBG funds for the Westgate Splash Playground to match \$200,000 that is currently budgeted from ad valorem funding sources. If you have any questions regarding this grant application, please feel free to contact either myself or Jean Matthews, Senior Planner, at 966-6652.

DE/JM

TO: ALL COUNTY PERSONNEL
FROM: ROBERT WEISMAN
COUNTY ADMINISTRATOR
PREPARED BY: OFFICE OF FINANCIAL MANAGEMENT & BUDGET (OFMB)
SUBJECT: GRANT ADMINISTRATION
PPM #: CW-F-003

ISSUE DATE
March 1, 2006

EFFECTIVE DATE
March 1, 2006

PURPOSE:

To establish guidelines for grant applications, grant agreements, grant reporting, and related functions for funds received by the County from various external sources which are subject to Audit requirements.

UPDATES ARE THE RESPONSIBILITY OF:

Future updates for PPM # CW-F-003 will be the responsibility of the Director, of Financial Management & Budget Department.

AUTHORITY:

- Palm Beach County Administrative Code, Section 309.00.

DEFINITIONS:

1. **Grant**

A payment in cash or in kind made to provide assistance for a specified purpose, the acceptance of which creates a legal duty on the part of the grantee to use the funds or property made available in accordance with the conditions of the grant. [General Accounting Office (GAO)]

Grants are typically authorized and appropriated by a legislative body.

For purposes of this PPM, the term "grants" will not include shared revenues, payments in lieu of taxes, or any revenues received from charges for services (e.g., fire control or ambulance service).

2. Grant Agreement

A contract duly executed and legally binding between the County and an outside funding agency.

3. Grant Application

Required documentation used in making a request for funding from an outside funding agency.

4. Grant Award

Notification from an outside funding agency that authorizes the expenditure of funds by the County for the purposes specified in the grant application.

Depending on the specific requirements of the outside funding agency, the formality of the "grant award" process may vary as will the point after notification that funds may actually be expended by the County (e.g., prior to the execution of a formal grant agreement).

5. Grant Closing

Submission of a final document package to an outside funding agency and/or receipt of final payment from the grantor agency.

6. Grant Reporting

Preparation and submission of reports of a statistical, programmatic or fiscal nature which are required by an outside funding agency.

7. Outside Funding Agency

Federal, state and local governmental agencies, foundations or any other external funding source. Also referred to as "grantor agency".

POLICY:

I. Grant Applications and Agreements

A. Identification of Grant Opportunities

1. County departments are responsible for identifying grant opportunities and preparing grant applications for new sources of revenue **applicable to programs under their jurisdiction.**
2. Grants for **Countywide purposes** (non-departmental) may be pursued by the Planning Division of Planning, Zoning, and Building (PZ&B), County Administration (Economic Development Coordinator), or the Office of Financial Management & Budget (OFMB).

B. Grant Applications

1. All grant applications must be approved by the Board of County Commissioners if one or more of the following conditions apply:
 - a. the grant requires a County match; or
 - b. the grant requires the signature of the head of the governing body; or
 - c. the grant requires a Board resolution.

Any exceptions to this requirement (e.g., delegation of approval authority for grant applications) must be specifically approved by the Board of County Commissioners.

IF THE APPLICATION BECOMES/LEADS TO AN AGREEMENT, THE REQUIREMENTS IN SECTION I. C. (GRANT AGREEMENTS) APPLY.

2. The Board Agenda Item Summary Form should meet the following requirements:
 - a. The Agenda Item Summary Form should clearly delineate the dollar amount of required match, amount of overmatch (if any), and the number of grant funded positions by job title and pay grade to be added to the complement.
 - b. A statement should be included regarding the date the grant ends or the time limit for expenditures to occur.
 - c. If applicable, the specific delegation of authority requested from the Board should be stated in the Motion and Title Section.
 - d. The number of grant funded positions should also be summarized in the Motion and Title Section.

- e. The Agenda Item Summary Form must include the statement that grant funded positions (if any) are approved for the length of the grant and these positions will be eliminated when grant funding is discontinued.
- 3. In the event of an emergency, grant applications requiring Board approval may be signed by the Chair of the County Commission and submitted by the County Administrator, or designee, prior to Board approval provided, however, that the BCC shall ratify such application at the first subsequent Board meeting.
- 4. Applications not requiring Board approval must follow the same internal review procedures as those applications requiring Board approval, including review by County Administration, OFMB, and the County Attorney's Office.

C. Grant Agreements

- 1. A grant agreement (contract) does not require Board approval under either of the following conditions:

CONDITION #1 (must meet both criteria)

- a. A specific delegation of authority to execute the grant agreement was previously approved by the Board of County Commissioners; and
- b. the contract does not require a local match larger than previously approved in the grant application.

OR

CONDITION #2 (must meet all five criteria)

- a. The Board has previously approved the grant application; and
- b. the grant agreement does not specifically require approval of the Board; and
- c. the terms and conditions or scope of the original application have not been materially changed; and
- d. the contract does not require a local match larger than previously approved in the grant application; and

e. the amount of the grant award is less than \$100,000.

2. Agreements not requiring Board approval must follow the same internal review procedures as those agreements requiring Board approval, including review by County Administration, OFMB, and the County Attorney's Office.

D. Grant Documentation

1. Appropriate written documentation for changes in the grant will be maintained by the responsible department.

II. Accounting and Budgeting

- A. Grant funds are to be established in such a manner as to be easily identifiable within the County's Financial System. This must be accomplished through the use of one of the following methods:
 1. a revenue source code identified as a single grant; or
 2. a separate unit code identified as a single grant; or
 3. the Cost Accounting - Grant Method.
- B. Grants established in capital funds are to be established as separate organization codes as well as identified as projects.
- C. When the grant agreement requires that interest earned be refunded or utilized by the program (for enhancement or to reduce the amount of grant funds) a separate fund should be established.
- D. Grant receipts and expenditures must be maintained in accordance with federal, state, and local guidelines/laws applicable to the agreement (federal statute, OMB Circular, state statute, local laws/ordinances, federal, state, guidelines) and Generally Accepted Accounting Principles for Local Governments. If differences exist between guidelines/laws, the department is to utilize the most stringent requirement (e.g., record retention, travel, inventory).
- E. All reports of a statistical, programmatic or fiscal nature are to be prepared by the responsible department, with technical assistance available from OFMB and Finance, according to the reporting frequency (e.g., monthly, quarterly) established by the funding agency.

- F. All Budget Amendments will be prepared and submitted to OFMB by the responsible department in a timely manner in order to keep the budget current with respect to the financial status of the grant, as well as avoid unnecessary accounting actions (e.g., budget overrides).

III. Annual Audit

- A. Audits of grant funds will be conducted in accordance with the grant agreement and appropriate laws.
- B. The Audit of Federal funds is governed by the Single Audit Act, Section 7505 which states: "The Director, after consultation with the Comptroller General and appropriate Federal, State, and local government officials, shall prescribe policies, procedures, and guidelines to implement this chapter." OMB Circular A-133 describes the non-Federal entity's responsibility for managing Federal assistance programs and the auditor's responsibility with respect to the scope of audit.
- C. The Audit of State funds is governed by Florida Statutes Chapter 215.97 which establishes uniform State Audit requirements for non-state entities receiving State Financial Assistance. The Auditor General has issued regulations to be followed - Rules of the Auditor General - Chapter 10.600.

PROCEDURES:

I. Grant Applications and Agreements

- A. Local match requirements, if any, will be reviewed by OFMB for all grant applications.
- B. A signed copy of all applications not requiring Board approval will be placed on the Board's agenda as "Receive and File" by the responsible department.

II. Accounting and Budgeting

- A. Departments choosing to use the Cost Accounting - Grant Method are responsible for setting up program codes. OFMB can assist departments as needed.
- B. OFMB will monitor grant reporting and will assist departments as needed.
- C. Indirect cost will be applied for in grants as applicable and budgeted at the amount approved by the Grantor Agency.

- D. Departments are responsible for monitoring financial records to insure postings are in accordance with the Grant Agreement and County PPM's (e.g., correct time frame, allowable, proper category, etc.).
- E. The administering department is responsible for drawing down, or if applicable, for supplying the information to Finance to provide for the drawing down of grant funds on a timely basis. Reports supporting the drawdown amounts should be reconciled to the official general ledger in the County's Financial System.
- F. The administering department is responsible for assuring that year end accruals are recorded for eligible expenditures and revenues (as defined in the Grant Agreement) in accordance with the County's year-end closing procedures.
- G. Advances of grant fund drawdowns should be recorded as "deferred revenue". Interest earned on advances must be calculated and classified as a "liability" if required to be returned to the grantor agency.
- H. The administering department is responsible for ensuring that the applicable "negative interest" resulting from grant expenditures prior to the receipt of grant funds will be transferred to the appropriate fund. This will be designated by OFMB at least on an annual basis according to the County's annual closing procedures.
- I. For any grants that earn "positive interest", the administering department must calculate the amount and transfer it in the County's Financial System to the related grant department and unit.
- J. Depending on the nature of the grant, all Budget Amendments necessary to reflect unbudgeted grant revenues will be prepared and submitted to OFMB by the responsible department using one of the following procedures and within the time frame specified:

- 1. As a companion item to, or as part of, an Agenda Item requesting Board approval of a grant application.

Under this procedure, the following conditions will apply:

- a. Approval of the Budget Amendment by the Board will be contingent upon the actual award of the grant. (In effect, the Board has "pre-approved" the Budget Amendment.)
- b. Processing of the Budget Amendment by OFMB will not occur until after OFMB receives written notification from the department of the

actual award of the grant as well as a copy of the "pre-approved" Budget Amendment.

The written notification and a copy of the "pre-approved" Budget Amendment will be submitted by the department to OFMB within fifteen (15) workdays of the actual grant award.

- c. Submission of a new Agenda Item will be required if the amounts stated in the Budget Amendment submitted to OFMB differ in any way from the amounts stated in the "pre-approved" Budget Amendment.

The new Agenda Item and revised Budget Amendment will be submitted by the department to OFMB within fifteen (15) workdays of the actual grant award.

2. As a companion item to, or as part of, an Agenda Item requesting Board execution of a grant agreement.
3. Within fifteen (15) workdays of a grant award for all other situations, with the following exception.

When the award of a grant is in one fiscal year and the expenditure of funds is in a subsequent fiscal year (i.e., the year in which the grant revenues are "earned"), the timing of the submission of the Budget Amendment will be as follows:

- a. where possible, within a time frame which will permit the budget changes required by the grant award to be incorporated into the subsequent fiscal year's budget development process; or
- b. within fifteen (15) workdays of the beginning of the subsequent fiscal year.

Any new positions requested as part of a Budget Amendment should be summarized in the Motion and Title Section of the accompanying Agenda Item Summary Form.

- K. Responsibility for the adjustment of balances brought forward to agree with the audited fund balance in the County's Financial System, as reported in the Comprehensive Annual Financial Report (CAFR), shall be as follows:

1. For capital project funds, OFMB will be responsible for assuring that the appropriate Budget Amendments are prepared within 30 days of CAFR

issuance. The administering department should work closely with OFMB in the preparation of these Amendments.

2. For non-capital project funds and proprietary funds, the administering department will be responsible for assuring that the appropriate Budget Amendments are prepared and submitted to OFMB within 30 days of CAFR issuance.

L. The payback of unexpended grant funds must be approved as follows:

1. by the Board of County Commissioners if the amount being returned exceeds \$5,000; or
2. by the County Administrator if the amount being returned is \$5,000 or less.

In those situations involving County Administrator approval (i.e., where the amount being returned is \$5,000 or less), the responsible department must prepare a "Receive and File" Item to be placed on the Board's agenda.

M. At the close-out of a grant, all appropriate accounting entries need to be made by the responsible department within sixty (60) days.

N. Excess local match funds are to be returned to the originating fund within sixty (60) days of the close-out of the grant.

III. Annual Audit

A. Federal and state grants are subject to annual audits by the County's external auditors.

B. Reconciliation of federal and state assistance will consist of a two-step process involving a "preliminary reconciliation" and a "final reconciliation".

1. Preliminary Reconciliation

- a. Using the Program Table in the County's Financial System - Advantage, OFMB will prepare preliminary "Schedules of Federal and State Assistance" as of the end of the prior fiscal year. These preliminary schedules, as well as copies of the "Grant Revenue Reports" as reported in the County's Financial System, will be furnished by OFMB to each applicable department within 30 days of the close of fiscal month nine. These reports may be used as supporting documentation.

- b. County departments are responsible for estimating grant earnings through the end of the fiscal year for the purpose of audit planning.
- c. County departments are responsible for reconciling grant receipts and expenditures with ledgers and payment requests.

A standard **Preliminary "Grant Reconciliation Worksheet"** (refer to ATTACHMENT A for an example) is provided for use in this process. The worksheet is to be completed by departments for each grant.

- d. County departments are responsible for updating the Program Table in Advantage for actual and estimated earnings as reflected in the reconciliation worksheet.
- e. A copy of the reconciliation worksheet and supporting documentation is to be submitted by the responsible department to OFMB within 30 days of receipt of the preliminary schedules.
- f. OFMB will be responsible for providing a consolidated schedule of financial assistance to the External Auditors for their preliminary fieldwork by the end of September (fiscal month twelve).

2. Final Reconciliation

- a. After the close of the fiscal year, these schedules will be updated using the same procedure outlined above to reflect any changes occurring during the final quarter (i.e., July through September).

Departments will have 30 days from the time they receive applicable schedules, revenue reports and worksheets from OFMB to submit the **Final "Grant Reconciliation Worksheets"** (refer to ATTACHMENT B for an example) back to OFMB.

- b. Final schedules will be submitted to the administering department by OFMB for Department Head review and "sign-off."

3. Other Audit Requirements

- a. OFMB will be responsible for the coordination and distribution of the audit reports as required by the grant agreements and County policy.

- b.. Each department or office will be responsible for taking appropriate steps to clear or correct any deficiencies cited in the Single Audit Management Letter within their area of responsibility.
- c. Upon request, departments will receive all or part of the audit reports produced.

ROBERT WEISMAN
COUNTY ADMINISTRATOR

Supersession History:

1. AO Number 1-4, dated 9/1/78
2. PPM # CW-F-003, issued 7/1/88
3. PPM # CW-F-003, issued 8/1/95
4. PPM# CW-F-003, issued 4/30/99
5. PPM #CW-F-003, issued 11/30/00
6. PPM#CW-F-003, issued 11/01/04

Attachment "L"
Documentation Showing Past Performance on any Local,
State, or Federal Funding Programs

In 2007 the Palm Beach County Parks and Recreation Department was able to complete and receive reimbursement for three grant projects:

The County applied for and received a \$400,000 Florida Inland Navigation District – Waterway Assistance Grant to develop additional boat trailer parking and staging docks at Burt Reynolds Park.

The County applied for and received a \$200,000 Florida Recreation Development Assistance Program grant from FDEP for the development of a new swimming pool and support amenities at Glades Pioneer Park.

The County applied for and received a \$200,000 Florida Recreation Development Assistance Program grant from FDEP for the development of additional boat trailer parking, staging docks, volleyball, playground and landscaping at Burt Reynolds Park.



FLORIDA INLAND NAVIGATION DISTRICT

October 8, 2007

COMMISSIONERS

CHARLES A. PADERA
CHAIR
ST. JOHNS COUNTY

MICHAEL D. MESIANO
VICE-CHAIR
DUVAL COUNTY

BRUCE D. BARKETT
SECRETARY
INDIAN RIVER COUNTY

S. NORMAN BRAY
TREASURER
NASSAU COUNTY

GRAYCE K. BARCK
VOLUSIA COUNTY

GAIL A. BYRD
MARTIN COUNTY

DONN R. COLEE, JR.
PALM BEACH COUNTY

T. SPENCER CROWLEY, III
MIAMI-DADE COUNTY

SUSAN M. ENGLE
BROWARD COUNTY

GEORGE L. KAVANAGH
ST. LUCIE COUNTY

JONATHAN S. NETTS
FLAGLER COUNTY

JERRY H. SANSOM
BREVARD COUNTY

DAVID K. ROACH
EXECUTIVE DIRECTOR

MARK T. CROSLEY
ASSISTANT EXECUTIVE DIRECTOR

Mr Dennis Eshleman
Director
Parks and Recreation Department
Palm Beach County
2700 6th Avenue South
Lake Worth, FL 33461

RE: Burt Reynolds Park Phase A Development
PB-04-110 – Project Reimbursement

Dear Mr Eshleman:

Enclosed is a District check in the amount of \$400,000.⁰⁰ which represents the District's first and final reimbursement payment of your expenses for the above referenced project. This is consistent with the executed project agreement for this project.

The District is pleased to have participated with you in this important project that serves our mutual constituents. We look forward to continuing to work with you in the coming years on additional waterway-related projects in your jurisdiction. Please notify me when the opening ceremonies will be held for this project and I will have Commissioner Colee present a photo-op check.

Should you have any questions concerning this matter, please contact me.

Sincerely,

Mark Crosley
Assistant Executive Director

6703

Check Number: 6703
 Check Date: Sep 28, 2007

Vendor: Palm Beach County

Invoice	Description	Amount Paid
PB-04-110	1st and final payment Burt Reynolds	400,000.00

3600-581-P456-3707

Check Amount: \$400,000.00

6703



FLORIDA INLAND
 NAVIGATION DISTRICT

BANK ATLANTIC
 BLUFFS
 JUPITER, FL 33477

63-8376/2670
 164

DATE	AMOUNT
Sep 28, 2007	*****\$400,000.00

PAY TO THE ORDER OF Four Hundred Thousand and 00/100 Dollars

Palm Beach County
 Palm Beach County Parks Dept.
 2700 Sixth Avenue South
 Lake Worth, FL 33461

FLORIDA INLAND NAVIGATION DISTRICT

[Signature]
[Signature]

⑈006703⑈ ⑆267083763⑆ 0093000352⑈

DIVISION OF RECREATION AND PARKS
REQUEST FOR STATE WARRANT(S)

Send to:

Project Name and Number: Glades Pioneer Park F07031
Project Sponsor: Palm Beach County F7031
Project Agreement Expiration Date: April 30, 2009
Source of Funds: Florida Recreation Development Assistance Program
Amount of Payment: \$ 180,000.00 FEID: 59-6000785
Make Payable to: Palm Beach County
Forward Warrant to: C/O Mr. Dennis I. Eshleman

Director

2700 6th Avenue South

Lake Worth, FL 33461

X I certify that the accounting documentation on Billing No. 1- Progress has been reviewed and determined to be in compliance with the Division Accountability Procedure and Project Agreement.

Jamika Ardley
Community Assistance Consultant

9/13/07
Date

X To the best of my knowledge all contractual terms and conditions associated with the Project Agreement have been fulfilled.

N/A I further certify that the project was inspected and found to be complete according to the Project Agreement.

Jamika Ardley
Community Assistance Consultant

9/13/07
Date

X Request for warrant authorized by OMC Manager, Office of Information and Recreation Services, based on certification of billing accuracy by Community Assistance Consultant.

[Signature]
OMC Manager
Office of Information and Recreation Services
Division of Recreation and Parks
Department of Environmental Protection

9/13/07
Date

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICE
REMITTANCE ADVICE

THIS IS NOT A PAYMENT DEVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT NO
37-202423001-37500200-00-14000205	370000	08	D8000332814	7500	12/07/07	0273637
					PAYMENT AMOUNT	
					\$ 20,000.00	

DO NOT CASH

AGENCY DOCUMENT NO
VF02479



PALM BEACH COUNTY BOCC
2700 6TH AVE S
LAKE WORTH FL 33461-4727

PLEASE DIRECT QUESTIONS TO: (850) 245-2494, CONTRACT DISBURSEMENT SECTION

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
#2/FINAL	\$ 20,000.00

FRDAP

Glades Pioneer Pool
\$200,000

THE PAYMENT HAS BEEN TRANSMITTED
ELECTRONICALLY (EFT) TO YOUR FINANCIAL
INSTITUTION ACCORDING TO YOUR INSTRUCTIONS.



PALM BEACH COUNTY BOCC
2700 6TH AVE S
LAKE WORTH FL 33461-4727

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

THIS IS NOT A PAYMENT DEVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT NO
27-202423001-37500200-00-14000205	370000	08	D8000169813	7500	09/25/07	0148527
					PAYMENT AMOUNT	
					\$ 180,000.00	

PALM BEACH COUNTY BOCC
2700 6TH AVE S
LAKE WORTH FL 33461-4727

AGENCY DOCUMENT NO
VF01215

PLEASE DIRECT QUESTIONS TO: (850) 245-2494, CONTRACT DISBURSEMENT SECTION

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
1	\$ 180,000.00

FRDAP.

Glades Pioneer pool
\$200,000

3600-581-P456-3407

THE PAYMENT HAS BEEN TRANSMITTED
ELECTRONICALLY (EFT) TO YOUR FINANCIAL
INSTITUTION ACCORDING TO YOUR INSTRUCTIONS.


 PALM BEACH COUNTY BOCC
 2700 6TH AVE S
 LAKE WORTH FL 33461-4727

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVISE

4-09 267 432

THIS IS NOT A PAYMENT DEVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT NO
37-202348015-37500200-00-14000207	370000	08	D8900169814	7500	09/21/07	0361192
PAYMENT AMOUNT						\$ 180,000.00
DO NOT CASH						



PALM BEACH COUNTY BOARD OF COUN
PALM BEACH COUNTY PARKS & RECRE
2700 SIXTH AVENUE SOUTH
LAKE WORTH FL 33461

AGENCY DOCUMENT NO
VF01216

PLEASE DIRECT QUESTIONS TO: (850) 245-2494, CONTRACT DISBURSEMENT SECTION

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
1	\$ 180,000.00

FRDAP
Burt Reynolds Park
\$200,000

20% held until
site inspection.

3600-581-P541-3407

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
WARRANT NO. 0361192
DATE 09/21/07
AMOUNT \$ 180,000.00
EXPENSE WARRANT
ORDER OF PAYMENT TO THE ORDER OF THE DIVISION OF TREASURY
STATE OF FLORIDA
PALM BEACH COUNTY PARKS & RECRE
2700 SIXTH AVENUE SOUTH
LAKE WORTH FL 33461
Signature: [Handwritten Signature]
OFFICIAL FINANCIAL OFFICER OF FLORIDA

8403611920 063210125 2079900545225

**GRANT PROJECT STATUS REPORT
PARKS RECREATION DEPARTMENT
12/19/2007**

GRANT PERIOD	PARK/PROJECT	1. FUNDING SOURCE 2. CONTRACT # 3. MATCH SOURCE	1. GRANT AMOUNT 2. REVENUE ACCT # 3. MATCH AMOUNT 4. MATCH EXPENDITURE ACCT #	COMMENT/STATUS
01/03/2005 to 09/01/2007	Burt Reynolds Park Phase 1 Improvements	1. FIND 2. PB-04-110 3. Zone 1 Impact Fees, FRDAP Grant, and FBIP	1. \$400,000 2. 3600-581-P456-02-3707 3a. \$200,000 Impact Fees 3b. \$200,000 FRDAP 3c. \$200,000 FBIP 4a. 3601-581-P456-01-6520 4b. 3600-581-P456-01-6520 4c. 3600-581-P456-6520	Application was approved by BCC Agenda on April 13, 2004 (R2004-0687). Project Agreement received. Receive & file agenda item submitted to BCC on March 15, 2005 (R2005-0570). Amendment for one-year extension was granted; receive and file agenda item to BCC on October 17, 2006. Project close-out documentation (including reimbursement request) was sent on September 17, 2007. Reimbursement received on October 10, 2007. CLOSED.
09/17/2004 to 09/30/2007	Burt Reynolds Park Phase 1 Improvements (Resubmitted)	1. FRDAP 2. F5035 3. Zone 1 Impact Fees	1. \$200,000 2. 3600-581-P456-01-3407 3. \$200,000 4. 3601-581-P456-01-6520	Application was approved by BCC on October 1, 2002 (R2002-1753) but was withdrawn due to delays in John Prince Park Phase 2 FRDAP Construction. Application resubmitted to DEP on September 12, 2003 and approved by BCC on September 9, 2003 (R2003-1371). Application was approved by State and Project Agreement received. Receive & file agenda item submitted to BCC on November 16, 2004 (R2004-2379). Project close-out documentation (including reimbursement request) was sent on September 11, 2007. 90% of reimbursement request received on September 27, 2007. 10% retainage will be paid after inspection by grantor. Retainage payment posted on December 11, 2007. <Revenue & expenditures reported on FY06 grant reconciliation> CLOSED.
11/21/2006 to 09/01/2008	Burt Reynolds Park Phase 2	1. FIND 2. PB-06-121 3. Waterfront Access Bond, FBIP, Zone 1 Impact Fees	1. \$806,750 2. 3600-581-P456-3707 3a. \$1,350,000 3b. \$550,000 4a. 3600-581-P456 4b. 3601-581-P456 4c. 3038-581-P456	Application submitted on March 28, 2006; approved by BCC on May 2, 2006. Project Agreement received. Receive & file agenda item submitted to BCC on December 19, 2006.
07/10/2007 to 08/31/2008	Carlin Park Natural Area Restoration	1. PBC ERM 2. 3. Zone 1 Impact Fees	1. \$36,200 2. <JV 3900-381-E100-8101> 3. \$56,800 4. 3601-581-P496	Application submitted on May 24, 2007; approved by BCC on July 10, 2007. No project agreement necessary; JV to be submitted after project completion. Work scheduled to begin in July 2008.

**GRANT PROJECT STATUS REPORT
PARKS RECREATION DEPARTMENT
12/19/2007**

GRANT PERIOD	PARK/PROJECT	1. FUNDING SOURCE 2. CONTRACT # 3. MATCH SOURCE	1. GRANT AMOUNT 2. REVENUE ACCT # 3. MATCH AMOUNT 4. MATCH EXPENDITURE ACCT #	COMMENT/STATUS
10/08/2003 to 01/07/2005	Coral Cove Park Estuary Enhancement Project	1. SEWMD 2. DG040671 3. Parks Operating Budget	1. \$75,150 2. 3600-581-P522-3707 3. \$25,050 4. 0001-580-5224-4611	Application was approved by BCC Agenda on August 19, 2003 (R2003-1231). Project Agreement approved by BCC on November 18, 2003. Project close-out documentation (including reimbursement request) was sent on December 20, 2004. Reimbursement of \$75,147.79 was posted on January 21, 2005. CLOSED.
11/09/2007 to 06/15/2009	Dick Moroso Waterway Park	1. FBIP FWCC 2. 07080 3. \$50M Water Access Bond 05 \$987,000 FIND grant	1. \$500,000 2. 3600-581-P198-3407 3. \$500,000 4. 3038-581-P198	Application authorized by BCC on April 10, 2007. Grant agreement received. Receive and file agenda item to be submitted to BCC on December 18, 2007 (R2007-XXXX).
11/01/2007 to 09/01/2009	Dick Moroso Waterway Park	1. FIND 2. PB-07-126 3. \$50M Water Access Bond 05 \$500K FBIP FWCC grant	1. \$987,000 2. 3600-582-P198-3707 3. \$1,480,500 4. 3038-581-P198 and 3600-581-P198	Application submitted on March 27, 2007; approved by BCC on May 1, 2007. Project agreement received. Receive and file agenda item to be submitted to BCC on December 18, 2007 (R2007-XXXX).
Not Funded	Dubois Home Restoration Phase 1 <1st submittal>	1. Florida Dept of State Historic 2. <not funded> 3. Ad Valorem	1. \$250,000 2. 3600-581-P554 3. \$250,000 4. 3600-581-P554	Application submitted on June 20, 2006; authorized by BCC on August 15, 2006. Grant not funded.
Pending	Dubois Home Restoration Phase 1 <2nd submittal>	1. Florida Dept of State Historic 2. 3. Ad Valorem	1. \$300,000 2. 3600-581-P554 3. \$300,000 4. 3600-581-P554	Application submitted on June 20, 2006; to be authorized by BCC on July 10, 2007.
09/14/2006 to 10/01/2007	Dubois Park (Susan Dubois Kindt Estate Acquisition)	1. Florida Communities Trust 2. 07-CT-1E-06-F6-A1-041 3. Waterfront Access Bond	1. \$2,500,000 2. 3600-581-P605-3407 3. \$2,500,000 4. 3600-581-P605-6501	Application submitted on May 5, 2006; to be authorized by BCC on July 11, 2006. Grant contract received. Receive & file agenda item submitted to BCC on November 6, 2007.
10/21/2005 to 09/01/2008	Dubois Park Phase 1	1. FIND 2. PB-05-114 3. FBIP	1. \$61,854 2. 3600-581-P474-3707 3. \$64,438 4. 3600-581-P474-6505	Application submitted on March 29, 2005; approved by BCC on May 17, 2005. Project Agreement received. Receive & file agenda item to be submitted to BCC on December 20, 2005. Current task order shows December 13, 2007 as completion date. Amendment for one-year extension was granted; Receive and file agenda item submitted to BCC on November 20, 2007 (R2007-2101).

**GRANT PROJECT STATUS REPORT
PARKS RECREATION DEPARTMENT
12/19/2007**

GRANT PERIOD	PARK/PROJECT	1. FUNDING SOURCE 2. CONTRACT # 3. MATCH SOURCE	1. GRANT AMOUNT 2. REVENUE ACCT # 3. MATCH AMOUNT 4. MATCH EXPENDITURE ACCT #	COMMENT/STATUS
07/26/2006 to 04/30/2009	Glades Pioneer Park Pool Phase 1	1. FRDAP 2. F7031 3. \$25M Bond 05	1. \$200,000 2. 3600-581-P541 3. \$200,000 4. 3020-581-P541	Application submitted on September 12, 2005; approved by BCC on November 1, 2005. Project agreement received; approved by BCC on September 12, 2006 (R2006-1965). Project close-out documentation (including reimbursement request) was sent on September 11, 2007. 90% of reimbursement request received on September 27, 2007. 10% retainage will be paid after inspection by grantor.
07/31/2007 to 04/30/2010	Glades Pioneer Park Pool Phase 2	1. FRDAP 2. F8012 3. \$25M Bond 03	1. \$200,000 2. 3600-581-P604 3. \$200,000 4. 3019-581-P604	Application submitted on September 15, 2006; approved by BCC on October 3, 2006 (R2006-2129). Project agreement received; approved by BCC on September 11, 2007 (R2007-1551).
05/15/2001 to 05/15/2005	John Prince Park Phase 2B	1. LWCF 2. 12-00393 3. Zone 2 Impact fees	1. \$100,000 2. 3600-581-P411-02-3107 3. \$100,000 4. 3600-581-P411-6520 and 3602-581-P493-02-6520	Project Agreement was approved by BCC on July 10, 2001 (R2001-0984). Letter requesting one year extension approved. Project close-out documentation (including reimbursement request) was sent on May 18, 2005. Reimbursement received on June 1, 2005. CLOSED.
09/17/2002 to 09/30/2005	John Prince Park Phase 3 Development	1. FRDAP 2. F03555 3. Zone 2 Impact fees	1. \$150,000 2. 3600-581-P472-3407 3. \$150,000 4. 3600-581-P472-6520	Grant was submitted in October 2001; approved by BCC on November 6, 2001 (R2001-1953). Project agreement was received; approved by BCC on November 19, 2002 (R2002-2094). Reimbursement received on September 14, 2004. CLOSED.
Pending	John Prince Park Square Lake Development	1. FRDAP 2. 3. Zone 2 Impact fees	1. \$200,000 2. 3600-581-P560-3407 3. \$200,000 4. 3600-581-P472-6520	Grant was submitted on September 10, 2007; approved by BCC on October 16, 2007 (R2007-1839).
Pending	Lake Ida Park West Development	1. FRDAP 2. 3. \$25M Bond 03	1. \$200,000 2. 3600-581-P638-3407 3. \$200,000 4. 3600-581-P638-6520	Grant was submitted on September 10, 2007; approved by BCC on October 16, 2007 (R2007-1841).
02/18/2005 to 08/18/2005	Peanut Island Environmental Restoration Project	1. NRCS 2. 69-4209-5-1708 3. Park Improvement Fund	1. \$164,250 2. 3600-581-P109-3139 3. \$54,750 4. 3600-581-P109-6520	Project Agreement received; approved by BCC on February 15, 2005 (R2005-0287). Amendment approved by BCC on April 19, 2005; amendment increases project total from \$115,000 to \$219,000 (75% grant; 25% match). Reimbursement request submitted on September 2, 2005. Reimbursement of \$168,150 was posted on September 22, 2005. CLOSED.

**GRANT PROJECT STATUS REPORT
PARKS RECREATION DEPARTMENT
12/19/2007**

GRANT PERIOD	PARK/PROJECT	1. FUNDING SOURCE 2. CONTRACT # 3. MATCH SOURCE	1. GRANT AMOUNT 2. REVENUE ACCT # 3. MATCH AMOUNT 4. MATCH EXPENDITURE ACCT #	COMMENT/STATUS
N/A	Peanut Island Maritime Hammock, Shallow Basin, and Mangrove Restoration	1. ACOE Sec. 1135 funding 2. Pending 3. Impact fees, FIND grant, FBIP, FIND CIP program, and Lake Worth Lagoon Partnership	1. \$4,395,944 2. Pending 3. \$16,948,487 (+/-) 4. Pending (Match cost to be shared with ERM)	Project underway. Grant coordinated by Julie Bishop at ERM. CLOSED.
01/07/2002 to 09/01/2003	Phil Foster Park Phase 1 Design	1. FIND 2. PB-01-94 3. 1999 \$25 Million Bond and FBIP	1. \$100,000 2. 3600-581-P401-3707 3. \$100,000 4. 3000-581-P401-6505 3601-581-P401-6520	Grant was submitted on March 31, 2001; approved by BCC on May 15, 2001 (R2001-0778). Project agreement was received; approved by BCC on November 20, 2001 (R2001-2062). Reimbursement documentation submitted in August 2003. FIND will reimburse project at commencement of construction. Reimbursement of \$100,000 was posted on January 18, 2006. <Revenue & expenditures reported on FY03 grant reconciliation>
09/17/2004 to 09/30/2007	Phil Foster Park Phase 1 Improvements (Resubmitted)	1. FRDAP 2. F5149 3. 1999 \$25M Bond and Zone 1 Impact Fees	1. \$200,000 2. 3600-581-P401-01-3407 3. \$200,000 4. 3000-581-P401-01-6520 3601-581-P401-6520	Original approved grant was rescinded due to delays in the approval of the site plan. Application resubmitted to DEP on September 12, 2003; approved by BCC on October 21, 2003. Application was approved by State and Project Agreement received. Receive & file agenda item submitted to BCC on November 14, 2004 (R2004-2380). Reimbursement request submitted on June 30, 2006. Reimbursement of \$200,000 was posted on July 20, 2006. CLOSED.
03/28/2002 to 03/28/2006	Phil Foster Park Phase 2 Development	1. LWCF 2. 12-00417 3. 1999 \$25M Bond and Zone 1 Impact Fees	1. \$150,000 2. 3600-581-P401-02-3407 3. \$150,000 4. 3000-581-P401-02-6520 3601-581-P401-6520	Grant was submitted to FDEP on July 18, 2001; approved by BCC on August 21, 2001 (R2001-1316). Project Agreement received; approved by BCC on June 4, 2002 (R2002-0922). Amendment for one-year extension was granted; approved by BCC on May 3, 2005. Reimbursement request submitted on June 8, 2006. Reimbursement of \$150,000 was posted on June 29, 2006. CLOSED.

**GRANT PROJECT STATUS REPORT
PARKS RECREATION DEPARTMENT
12/19/2007**

GRANT PERIOD	PARK/PROJECT	1. FUNDING SOURCE 2. CONTRACT # 3. MATCH SOURCE	1. GRANT AMOUNT 2. REVENUE ACCT # 3. MATCH AMOUNT 4. MATCH EXPENDITURE ACCT #	COMMENT/STATUS
02/24/2004 to 09/01/2006	Phil Foster Park Phase 3 Development	1. FIND 2. PB-03-108 3. Zone 1 Impact Fees and \$25 Million Bond	1. \$720,000 2. 3600-581-P401-03-3707 3. \$720,000 4. 3000-581-P401-6520 3601-581-P401-03-6520	Application submitted on March 31, 2003. Project agreement was received and approved by BCC on April 13, 2004 (R2004-0674). Construction began on February 14, 2005. Request for 13-month extension was submitted on June 30, 2005. Project amendment received for 12-month extension. Receive & file agenda item to be submitted to BCC on December 6, 2005 (R2005-2367). Reimbursement request submitted on June 30, 2006. Reimbursement of \$720,000 was posted on August 16, 2006. CLOSED.
04/06/2004 to 07/18/2005	Riverbend Hydrologic Restoration	1. SFWMD 2. IA040334 3. Zone 1 Impact Fees	1. \$375,000 2. 3600-581-P535-01-3707 3. \$405,000 4. 3601-581-P464-6520	Application was approved by BCC on April 13, 2004 (R2004-0687). Project Agreement approved by BCC on 03/30/2004 (R...) Project close-out documentation (including reimbursement request) was sent on July 20, 2005. Reimbursement of \$375,000 was posted on September 30, 2005. CLOSED.
07/22/2005 to 04/30/2008	Santaluces Athletic Complex	1. FRDAP 2. F6291 3. Zone 2 Impact Fees	1. \$200,000 2. 3600-581-P155-3407 3. \$200,000 4. 3602-581-P155-6520	Grant was submitted to DEP on November 3, 2004; application was approved by BCC on December 21, 2004 (R2004-2605). Receive & file agenda item submitted to BCC on September 27, 2005 (R2005-1900). Project close-out documentation (including reimbursement request) was sent on September 7,
Not Funded	Westgate Recreation Center Splashpad	1. PBO HCD 2. 3.	1. \$75,000 2. 3600-582-X126 3. 4.	Application submitted on January 5, 2007; ratified by BCC on February 27, 2007 (R2007-0329).

Attachment "M"
U.S. Census Bureau Information

ACTIVITY BENEFIT

Children under 5 years old	(source Census Bureau)	607
Children 5 to 9 years	(source Census Bureau)	820
Children 10 to 14 years	(source Census Bureau)	735
HeadStart program at Westgate	(source Parks & Rec)	30
Westgate after-school program	(source Parks & Rec)	100
youth Summer Camp participants	(source Parks & Rec)	<u>153</u>
Total		2,445

In addition there are 55 teen Summer Camp participants

Low and Moderate Income Calculations

According to Wikipedia an on-line encyclopedia: The median income for a household in Palm Beach County was \$45,062, and the median income for a family was \$53,701. <http://www.answers.com/topic/palm-beach-county-florida>

HUD defines Moderate-Income Families: Families whose incomes do not exceed eighty percent (80%) of the median income for the area. $\$53,701 \times 80\% = \$42,961$

Total Families	1,915	
Less than \$10,000	142	7.4%
\$10,000 to \$14,999	158	8.3%
\$15,000 to \$24,999	325	17.0%
\$25,000 to \$34,999	375	19.5%
		52.20%

Data based on U.S. Census Bureau

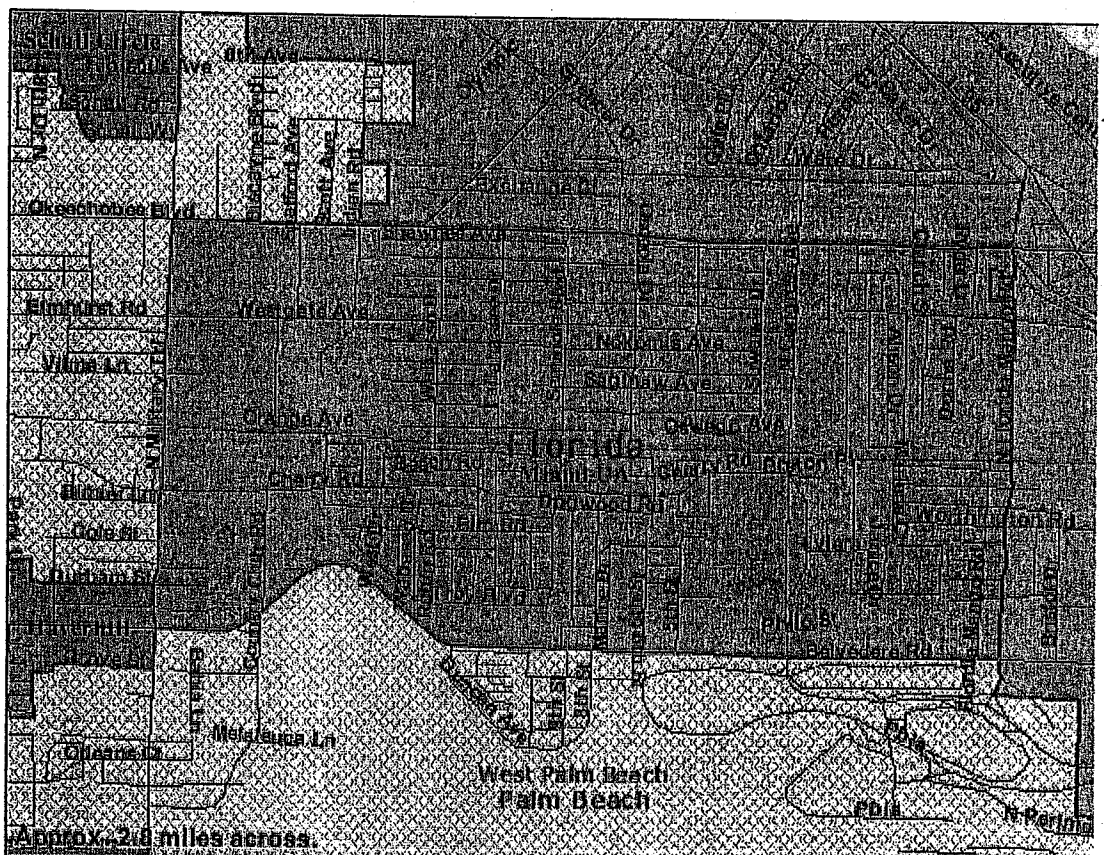
U.S. Census Bu
American FactFinder

ATTACHMENT "M"

Legend

Boundaries

- Legend**
-  State
 -  '00 County
 -  '00 Co Sub
 -  '00 Subbarrio
 -  '00 Place
 -  '00 Place
 -  '00 Con City
 -  '00 Urban Area
 -  '00 Urban Area
- Features**
-  Major Road
 -  Street
 -  Stream/Waterbody
 -  Stream/Waterbody



U.S. Census Bureau
American FactFinder
DP-1. Profile of General Demographic Characteristics: 2000
Data Set: Census 2000 Summary File 4 (SF 4) - Sample Data
Geographic Area: Westgate-Belvedere Homes CDP, Florida

NOTE: Data based on a sample. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf4.htm>.

Subject	Number	Percent
Total population	8,131	100.0
SEX AND AGE		
Male	4,052	49.8
Female	4,079	50.2
Under 5 years	607	7.5
5 to 9 years	820	10.1
10 to 14 years	735	9.0
15 to 19 years	587	7.2
20 to 24 years	607	7.5
25 to 34 years	1,275	15.7
35 to 44 years	1,401	17.2
45 to 54 years	860	10.6
55 to 59 years	307	3.8
60 to 64 years	208	2.6
65 to 74 years	453	5.6
75 to 84 years	226	2.8
85 years and over	45	0.6
Median age (years)	30.3	(X)
18 years and over	5,640	69.4
Male	2,792	34.3
Female	2,848	35.0
21 years and over	5,196	63.9
62 years and over	850	10.5
65 years and over	724	8.9
Male	306	3.8
Female	418	5.1
RELATIONSHIP		
Population	8,131	100.0
In households	8,123	99.9
Householder	2,747	33.8
Spouse	1,187	14.6
Child	2,922	35.9
Own child under 18 years	2,191	26.9
Other relatives	662	8.1
Under 18 years	230	2.8
Nonrelatives	605	7.4
Unmarried partner	189	2.3
In group quarters	8	0.1
Institutionalized population	0	0.0
Noninstitutionalized population	8	0.1
HOUSEHOLDS BY TYPE		
Households	2,747	100.0
Family households (families)	1,915	69.7

Subject	Number	Percent
With own children under 18 years	1,040	37.9
Married-couple family	1,209	44.0
With own children under 18 years	574	20.9
Female householder, no husband present	570	20.7
With own children under 18 years	365	13.3
Nonfamily households	832	30.3
Householder living alone	632	23.0
Householder 65 years and over	195	7.1
Households with individuals under 18 years	1,166	42.4
Households with individuals 65 years and over	724	26.4
Average household size	2.96	(X)
Average family size	3.49	(X)
HOUSING TENURE		
Occupied housing units	2,774	100.0
Owner-occupied housing units	1,608	58.0
Renter-occupied housing units	1,166	42.0
Average household size of owner-occupied unit	2.75	(X)
Average household size of renter-occupied unit	3.18	(X)

(X) Not applicable.

When an ancestry group is selected, the data in this table refer to the ancestry of the person or householder.

Source: U.S. Census Bureau, Census 2000 Summary File 4, Matrices PCT1, PCT3, PCT4, PCT8, PCT9, PCT10, PCT11, PCT12, PCT14, PCT15, PCT23, PCT26, HCT2, and HCT7.

U.S. Census Bureau

American FactFinder

DP-3. Profile of Selected Economic Characteristics: 2000

Data Set: Census 2000 Summary File 4 (SF 4) - Sample Data

Geographic Area: Westgate-Belvedere Homes CDP, Florida

NOTE: Data based on a sample. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf4.htm>.

Subject	Number	Percent
EMPLOYMENT STATUS		
Population 16 years and over	5,875	100.0
In labor force	3,822	65.1
Civilian labor force	3,822	65.1
Employed	3,534	60.2
Unemployed	288	4.9
Percent of civilian labor force	7.5	(X)
Armed Forces	0	0.0
Not in labor force	2,053	34.9
Females 16 years and over		
In labor force	2,945	100.0
Civilian labor force	1,716	58.3
Employed	1,560	53.0
Own children under 6 years	719	100.0
All parents in family in labor force	406	56.5
COMMUTING TO WORK		
Workers 16 years and over	3,417	100.0
Car, truck, or van -- drove alone	2,455	71.8
Car, truck, or van -- carpooled	723	21.2
Public transportation (including taxicab)	49	1.4
Walked	69	2.0
Other means	73	2.1
Worked at home	48	1.4
Mean travel time to work (minutes)	27.8	(X)
Employed civilian population 16 years and over	3,534	100.0
OCCUPATION		
Management, professional, and related occupations	525	14.9
Service occupations	920	26.0
Sales and office occupations	840	23.8
Farming, fishing, and forestry occupations	110	3.1
Construction, extraction, and maintenance occupations	669	18.9
Production, transportation, and material moving occupations	470	13.3
INDUSTRY		
Agriculture, forestry, fishing and hunting, and mining	123	3.5
Construction	484	13.7
Manufacturing	279	7.9
Wholesale trade	121	3.4
Retail trade	383	10.8
Transportation and warehousing, and utilities	152	4.3
Information	42	1.2
Finance, insurance, real estate, and rental and leasing	181	5.1
Professional, scientific, management, administrative, and waste management services	430	12.2
Educational, health and social services	498	14.1

Subject	Number	Percent
Arts, entertainment, recreation, accommodation and food services	410	11.6
Other services (except public administration)	278	7.9
Public administration	153	4.3
CLASS OF WORKER		
Private wage and salary workers	2,939	83.2
Government workers	372	10.5
Self-employed workers in own not incorporated business	211	6.0
Unpaid family workers	12	0.3
INCOME IN 1999		
Households	2,747	100.0
Less than \$10,000	367	13.4
\$10,000 to \$14,999	211	7.7
\$15,000 to \$24,999	558	20.3
\$25,000 to \$34,999	488	17.8
\$35,000 to \$49,999	533	19.4
\$50,000 to \$74,999	384	14.0
\$75,000 to \$99,999	117	4.3
\$100,000 to \$149,999	61	2.2
\$150,000 to \$199,999	6	0.2
\$200,000 or more	22	0.8
Median household income (dollars)	29,659	(X)
With earnings	2,349	85.5
Mean earnings (dollars)	35,669	(X)
With Social Security income	578	21.0
Mean Social Security income (dollars)	11,341	(X)
With Supplemental Security income	89	3.2
Mean Supplemental Security income (dollars)	6,188	(X)
With public assistance income	89	3.2
Mean public assistance income (dollars)	2,958	(X)
With retirement income	249	9.1
Mean retirement income (dollars)	7,580	(X)
Families	1,915	100.0
Less than \$10,000	142	7.4
\$10,000 to \$14,999	158	8.3
\$15,000 to \$24,999	325	17.0
\$25,000 to \$34,999	373	19.5
\$35,000 to \$49,999	428	22.3
\$50,000 to \$74,999	303	15.8
\$75,000 to \$99,999	105	5.5
\$100,000 to \$149,999	61	3.2
\$150,000 to \$199,999	6	0.3
\$200,000 or more	14	0.7
Median family income (dollars)	33,836	(X)
Per capita income (dollars)	12,382	(X)
Median earnings (dollars):		
Male full-time, year-round workers	24,517	(X)
Female full-time, year-round workers	19,477	(X)
POVERTY STATUS IN 1999 (below poverty level)		
Families	315	(X)
Percent below poverty level	(X)	16.4
With related children under 18 years	253	(X)
Percent below poverty level	(X)	22.4
With related children under 5 years	105	(X)
Percent below poverty level	(X)	25.1
Families with female householder, no husband present	148	(X)
Percent below poverty level	(X)	26.0

Subject	Number	Percent
With related children under 18 years	141	(X)
Percent below poverty level	(X)	35.0
With related children under 5 years	44	(X)
Percent below poverty level	(X)	29.7
Individuals	1,683	(X)
Percent below poverty level	(X)	20.8
18 years and over	1,035	(X)
Percent below poverty level	(X)	18.4
65 years and over	78	(X)
Percent below poverty level	(X)	10.8
Related children under 18 years	643	(X)
Percent below poverty level	(X)	26.6
Related children 5 to 17 years	444	(X)
Percent below poverty level	(X)	24.0
Unrelated individuals 15 years and over	457	(X)
Percent below poverty level	(X)	33.0

(X) Not applicable.

Detailed Occupation Code List (PDF 42KB)

[Detailed Industry Code List \(PDF 44KB\)](#)

[User note on employment status data \(PDF 63KB\)](#)

Source: U.S. Census Bureau, Census 2000 Summary File 4, Matrices PCT55, PCT57, PCT58, PCT79, PCT81, PCT85, PCT86, PCT87, PCT88, PCT89, PCT94, PCT98, PCT99, PCT100, PCT101, PCT103, PCT107, PCT108, PCT109, PCT110, PCT112, PCT113, PCT130, PCT139, PCT142, PCT150, PCT151, and PCT157.

Attachment “N”
Palm Beach County’s
Comprehensive Plan-Recreation and Open Space Element

ATTACHMENT "N"

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RECREATION AND OPEN SPACE ELEMENT

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B. Assessment and Conclusions.....	2 - RO
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Table 1.2-1: Park Concurrency LOS 1995 - 2015.....	6 - RO
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Objective 1.4: Open Space	7 - RO
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Objective 1.6: Intergovernmental Coordination.....	9 - RO

*History: Adopted: 08/31/89, Ord. No. 89-17, Effective 09/11/89
Revised: 09/18/90, Ord. No. 90-32, Effective 10/04/90
Revised: 12/16/91, Ord. No. 91-48, Effective 12/27/91
Revised: 12/06/95, Ord. No. 95-58, Effective 02/06/96
Revised: 10/04/96, Ord. No. 96-33, Effective 11/22/96
Revised: 09/22/97, Ord. No. 97-32, Effective 12/03/97
Revised: 11/17/97, Ord. No. 97-49, Effective 10/28/98
Revised: 09/18/00, Ord. No. 2000-31, Effective 11/14/00
Revised: 08/25/05, Ord. No. 2005-26, Effective 11/01/05
Revised: 08/21/06, Ord. No. 2006 - 19, Effective 10/20/06.*

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RECREATION AND OPEN SPACE ELEMENT

I. INTRODUCTION

Palm Beach County's 2,023 square miles make it one of the largest counties in the State of Florida and larger than the State of Rhode Island. With a population of over one million people residing mostly in the eastern half of the Palm Beach County, it is the third most populous county in Florida. The County continues to be one of the fastest growing counties in the State and to attract more than three million visitors annually. Thus, the County's size along with the diversity of its growing populace generate myriad recreation and open space needs that are served by the County's recreation and open space system.

Fortunately, Palm Beach County encompasses many significant natural resources such as eastern Lake Okeechobee, vast federal and state conservation and/or wildlife areas, the Loxahatchee River and Slough, the Intracoastal Waterway, and some of the finest Atlantic Ocean beaches in the State of Florida, all within an hours drive of the County's population. These resources, along with the County's 7,000 acres of parks and tens of thousands of acres of environmentally sensitive lands, other municipal park systems, and County School District facilities, provide public access opportunities to wide array of natural, cultural and recreational facilities. In addition, privately owned or operated facilities such as golf courses, clubhouses, pools, marinas, and campgrounds are available throughout the County, albeit in some cases on a more limited basis than public facilities. Together these resources comprise a broad based and functional Countywide recreation and open space system that contributes to the health and welfare of the population, links vital natural resources, and supports a high quality of life for Palm Beach County residents.

The Recreation and Open Space Element (ROSE) guides the County's capital program to meet the ever-increasing demand for parks, beaches, recreational facilities, and open space necessary to serve new development and to maintain the quality of life enjoyed by existing residents. To accomplish this goal, additional parks and recreation facilities will be provided commensurately with future population growth, existing deficiencies will be addressed with available funds, accessibility will be increased to the many components of the recreation and open space system, and additional environmentally sensitive lands will be acquired and/or protected. Unless otherwise indicated, the Palm Beach County Parks and Recreation Department is responsible for implementation of the Goal, Objectives, and Policies of this Element.

This version of the ROSE supercedes the 1989 Element in its entirety and incorporates the 1995 EAR based amendments. As a result of these amendments, much of the supporting data and tables formerly contained in the 1989 Element are now located in the accompanying Support Document, resulting in a reorganized ROSE that is more concise and easier to follow than the 1989 Element.

A. Purpose

The purpose of the Recreation and Open Space Element (ROSE) is to ensure that the County adopts a long-range plan to provide an adequate Countywide system of parks, recreational facilities and open space to serve existing and future populations. The ROSE provides the Goals, Objectives and Policies (GOP) necessary for establishing Level of Service (LOS) Standards and other important planning guidelines to ensure that an adequate system of parks, recreational facilities and open space is available for County residents both now and in the future.

The ROSE satisfies the minimum criteria for State review established by the Department of Community Affairs under Chapter 9J-5, Florida Administrative Code, as amended. Specifically Rule 9J-5.005 (Concurrency Management) calls for the adoption and monitoring of LOS Standards to ensure that issuance of new development orders and permits does not result in a reduction of Park and Recreational facility levels of service below adopted County standards.

Community involvement and public input have been an integral part of the ROSE's development, a major portion of which was accomplished during the 1995 EAR process. The EAR-Based corrective actions included within this Element and its Support Documents are those required by Rule 9J-5.0053, Evaluation and Appraisal Reports and Evaluation and Appraisal Amendments. The public review process used to adopt the amended ROSE complies with other general Comprehensive Plan requirements found under Rule 9J-5.004 Public Participation.

B. Assessment & Conclusions

Palm Beach County has traditionally assumed responsibility for providing a portion of the overall park, recreational facility, and open space needs for both County residents and visitors. The County continues to place major emphasis on acquisition and development of Countywide-level Regional, Beach and District Parks that are the most cost efficient to build and operate, and that provide the greatest and most diverse active and passive recreational opportunities for all County residents. To a lesser extent, Local-level community and/or neighborhood parks that have more limited active recreational facilities are provided only in urbanized areas where limiting conditions preclude larger park facilities. State and federal conservation areas and waterways, along with the County's environmentally sensitive land acquisitions, account for most of the open space resources.

The single GOAL of the ROSE, although slightly altered from the 1989 Element, remains essentially the same: to provide a Countywide system of parks, recreation facilities and open space to serve existing and future residents. The objectives of the ROSE are grouped into three main policy areas and prioritized as follows based on Countywide and Local-level needs and future commitments for funding:

Objectives 1.1 Long Range Planning and Funding, & 1.2 Level of Service Standards. These objectives and policies address specific 9J-5 requirements and contain the highest priority commitments and measurements of the Plan's effectiveness, providing for the evaluation and oversight of the planning process, annual funding commitment and adoption of Countywide LOS standards.

Objectives 1.3 Community Parks, & 1.4 Open Space. These two objectives set forth general planning policies that address the strong community interest in Community Parks and Open

Space lands for which there may be current funding but no long term recurring dedicated capital funding source nor has an LOS been established.

Objectives 1.5 Recreational & Cultural Opportunities, & 1.6 Intergovernmental Coordination. These objectives provide guidelines for those desirable programs that increase recreational and cultural opportunities, and help establish mutually beneficial partnerships with other public or private agencies involved in the delivery of similar recreational and open space services. In most cases there are no direct annual funding commitments made by the Board for these programs.

The Map Series of the Comprehensive Plan includes MAP RO-1.1, Existing Conditions Map (1995) and MAP RO 2.1, Future Conditions Map (1996-2015), both of which are updated to reflect the addition of new parks at the time of the EAR and those additional County parks proposed between the years 1996 - 2015. The maps include descriptive legends, inventories of existing and projected future parks, and identification of whether the park facilities are active and/or passive.

In summary, the County's primary role will continue to be the provision of Regional, Beach and District parks and related active and passive recreational facilities to serve existing residents and projected future needs. Community Parks and/or neighborhood facilities that address existing deficiencies will also be considered in targeted regions of the Urban/Suburban Tier on a case by case basis as available funding permits.

The Goal, Objectives and Policies of this Element are intended to provide clear guidelines for the planning and implementation of a capital program to meet future park, recreation and open space needs and maintain the high quality of life in Palm Beach County. Specifically, additional acres of Regional, Beach and District parks with their associated active and passive recreational facilities will be planned to best serve areas where continued population growth is projected. This will be accomplished through the establishment of levels of service, and the collection and allocation of park impact fees from new residential development.

Second, those areas with existing park and/or active and special recreational facilities deficiencies will be addressed on an individual basis as funding becomes available from ad valorem, bond, grant or other non-impact fee funding sources. Recent funds approved by the Board of County Commissioners include the 1995 \$25.3 million Park Revenue Bond, the \$1.4 million Annual Recreation Assistance Program, and the 1999 \$25 million Recreation and Cultural General Obligation Bond. These bonds provide funding for municipal and other community park projects. These sources represent a substantial commitment of funds by the County for projects to help correct existing deficiencies.

The County's 1991 \$100 million Environmentally Sensitive Lands Acquisition General Obligation Bond Program resulted in the purchase of thousands of acres of native habitat area since the Element's adoption in 1989, and offers new opportunities for non-consumptive passive recreational opportunities. In 1999 the \$150 million Conservation Lands Acquisition General Obligation Bond was passed to purchase open space, farmlands and environmentally sensitive land. In conjunction with other public recreation and conservation lands these ESL acquisitions will form the core of a linked open space system throughout the County and region. The need to increase public accessibility to recreational and open space resources will be addressed by developing partnerships and cooperative agreements with schools, local, state and federal agencies, nonprofit groups and other public and private providers of recreational and cultural facilities.

OBJECTIVE 1.3 Local-level Parks

The County shall plan for the adequate provision of Local-level Parks (ie. community and neighborhood) in the unincorporated areas by maintaining, in the Unified Land Development Code, minimum requirements for on-site park acreage in new residential developments and the provision of community parks in areas of existing deficiency that are not adequately served by other available facilities.

Policy 1.3-a: The County shall require a minimum of 2.5 acres of neighborhood and/or community recreation areas per 1,000 persons to be developed in conjunction with all residential development in the unincorporated area through the provisions of ULDC Article 5, as may be amended.

Policy 1.3-b: The County shall maintain a plan for addressing neighborhood park needs for those unincorporated areas within the Revitalization and Redevelopment Overlay. Project acquisition and development for these areas will be included in annual updates of the Capital Improvement Element (CIE) subject to the annual appropriation of funds by the BCC for such purposes.

Policy 1.3-c: The County shall encourage the development and operation of Local-level parks by special districts, nonprofit groups, and private interests to help meet local recreational needs. Annual Recreational Assistance Program Funds provided by the Board of County Commissioners will be included in annual updates of the CIE subject to annual appropriation of funds by the Board for such purposes.

Policy 1.3-d: The County shall utilize available acquisition and funding sources such as PDD civic site dedications, surplus land sales, Recreation Assistance Program, etc., to adequately provide for the Local-level park needs of current and future residents.

OBJECTIVE 1.4 Open Space

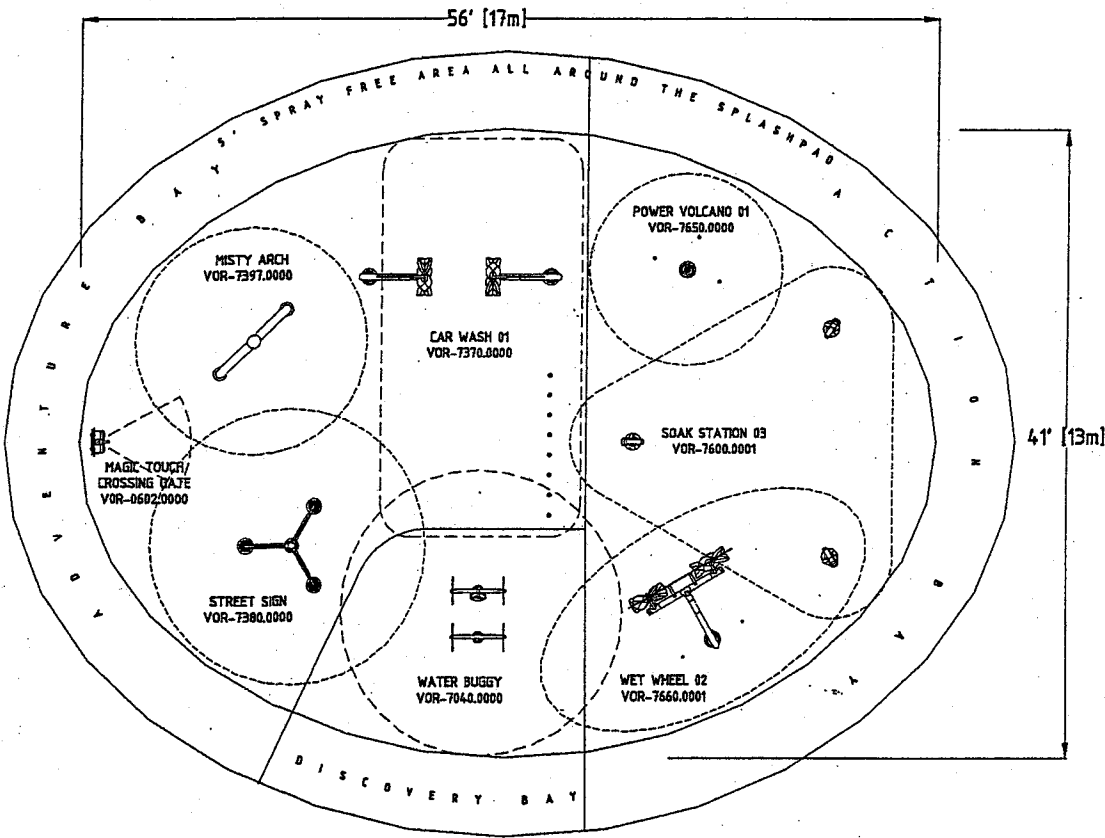
The County's ULDC shall have adequate provisions to ensure that lands are set aside in new developments for open space, and that environmentally sensitive lands are protected for inclusion in the Countywide open space system.

Policy 1.4-a: The County shall develop planning strategies for a linked open space network that include but are not limited to consideration of the following components:

- Conservation Areas and Preserves
- Environmentally Sensitive Lands
- Parks and recreational facilities
- Commercial recreation areas
- Lakes and canal systems
- Bikeways and trails
- Wildlife corridors
- The Florida National Scenic Trail - Lake Okeechobee Segment, and
- Waterways

Attachment "O"
Site Plan, Color Layout, Aerial Photo,
Photo Teen Camp

SPLASHPAD AREA: 2634ft² (244.8m²)
ACTIVITY DECK AREA: 166.8ft² (16.68m²)
GRID: 1 SQUARE = 2 ft x 2 ft



VORTEX
1 877 586 7238
www.vortex-int.com

PROJECT: Westgate Splashpad, FL

PROJECT ID:

51304-14.38

SHEET TITLE:

Spray Zone Plan View

SCALE: 1" = 10'

UNIT: FT (M)

DATE: 11-22-2016

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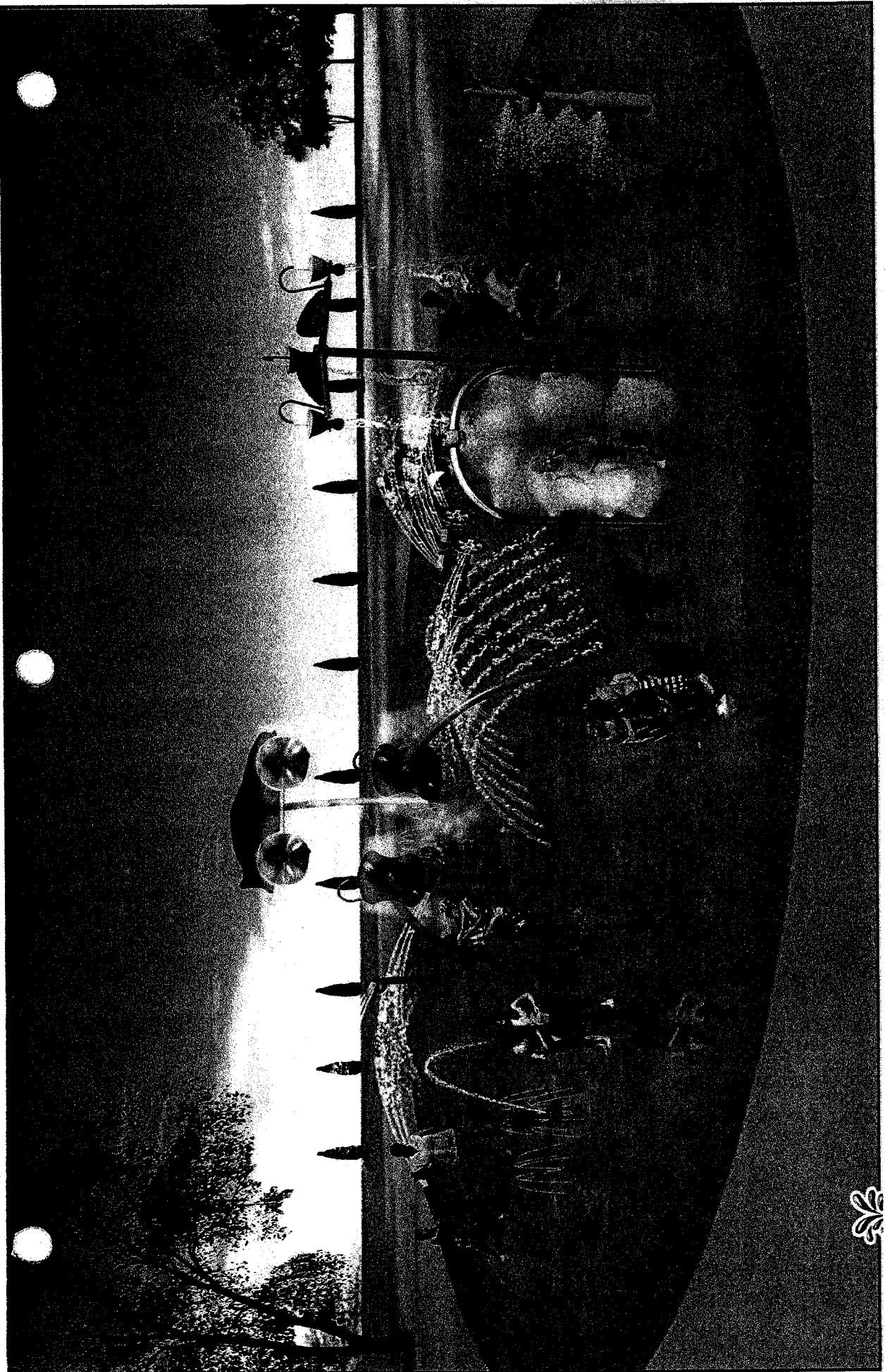
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VORTEX

☒ Preliminary
☐ Concept Development
☐ Approval

Sign:

Date:





PALM BEACH COUNTY
PARKS AND RECREATION DEPARTMENT

Westgate Park
3691 Oswego Ave.
West Palm Beach, FL 33409

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Source:
Palm Beach County GIS Coordination
Palm Beach County Parks and Recreation
Image Date: 2005

Map Date: December 8, 2005
Created By: C. Glatz
Westgate Park 2005



TEEN CAMP WATER PLAY DAY AT WESTGATE



Westgate Camp "Water Play Day"

"These are pictures from a camp "Water Play Day." They are all children in the Westgate programs. We did obtain parental permit to use photographs of the participants." - Jennifer Cirillo, Recreation Programs Supervisor

"If they have this much fun with hoses and an inflatable water feature - imagine the JOY to be had at the SplashPad!" - Jennifer Cirillo



Westgate Camp "Water Play Day"

