

Agenda Item #: **3.M.10.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 11, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Atlantic Community High School in an amount not-to-exceed \$5,000 for the Girls Basketball Program.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

2/12/08
Date

Approved by: _____

Assistant County Administrator

2/28/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------------|------------|------------|------------|------------|
| Capital Expenditures | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Operating Costs | <u>5,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT | <u>5,000</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R907
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Atlantic Community High School Girls Basketball Program
District 7 3600-583-R907-138-8101 \$5,000

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shwillhite 2-25-08
OFMB 2/22/08 SA 2/15/08 CW 2/14/08

Don S. Jacoby 2/26/08
Contract Development and Control
6/26/08

B. Legal Sufficiency:

Anne Helzant 2/26/08
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Atlantic Community High School

ADDRESS OF SCHOOL: 2455 West Atlantic Avenue, Delray Beach, FL 33445

PRINCIPAL: Dr. Kathleen Weigel

PROJECT: Girls Basketball Program

CONTACT PERSON INFORMATION (address, phone number, email address):

2455 W Atlantic Ave. Delray Bch, Fl 33435 - 786-487-7206 (cell)
johnson1@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$5,000

INITIATION DATE: 07/01/07 (Date on which first expense was incurred.)

COMPLETION DATE: 07/31/08 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: With the additional funding we receive, we can purchase a team set of ACT/SAT Study Guides (McGraw Hill, start a freshman team, purchase new uniforms & equipment and attend the floridapropects.com invitational.

PUBLIC PURPOSE (Benefit to the Community): The girls basketball program at Atlantic HS

Is giving female student athletes opportunities to further their education, receive a high school diploma, and lastly how to operate ethically when you are a part of a team.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Our program regularly gets into the community to do services for local youth such as biddy basketball, clinics at Trinity Lutheran and Pompey Park.

PROJECT ELEMENTS/PROJECT BUDGET: Purchase of ACT/SAT Study Guides, Uniforms and equipment and other miscellaneous expenses \$5,000.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By: 

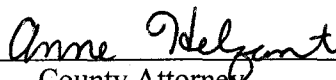
Principal

By: 

Chief Operating Officer

Date: 12/21/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY


County Attorney

By: 

Director

Parks and Recreation Department

Date: 1-15-08