Agenda Item #: 3.M.12.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date:	March 11, 2008	[X] Consent [ ] Ordinance	[] Regular [] Public Hearing					
Department:	Parks and Recreation							
Submitted By:	Parks and Recreation Department	<u> </u>						
Submitted For:	Parks and Recreation Department	<u>t</u>						
I. EXECUTIVE BRIEF								
Funding Form f Dreyfoos, Jr. Sc	e: Staff recommends motion to a cor School Board Recreation Assistate chool of the Arts in an amount not-Arts Primer programs.	ance Program (RAP) pro	ject for Alexander W.					
accordance with	fully executed Request for Funding F the Interlocal Agreement for the fund the Recreation Assistance Program (	ling of RAP Projects (R20	03-1747), as amended.					
(R2003-1747), a terms and condi \$100,000 and a operational proje setting forth proje these forms and the Request for receive and file a	nd Justification: The Interlocal As amended, was adopted by the Boations for all School Board RAP capital approves the use of the Request for ects to provide necessary project infect descriptions, time frames, and bud amendments to designated School District Funding Forms and any subsequent agenda item to keep the Board apprised to provide for proper recording and endments.	and to streamline the RAP all and operational projects or Funding Form for Schormation for establishing elegets. The Agreement also istrict and County staff. Fut amendments are presed of all approved County	process. It establishes is up to a set amount of tool Board capital and eligibility of projects and to delegates signature of ally executed originals of the Board as a present the RAP allocations to the					
Attachment: Ro	equest for Funding Form							
Recommended	by: Department Director	Date	2-15-08					
Approved by: _	Assistant County Admin	istrator Date	3/3/08					

## **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of	f Fiscal Impac	et:						
Fiscal Years	2008	2009	2010	2011	2012			
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- 20,000 -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-			
NET FISCAL IMPACT	20,000	0	0	0	0			
# ADDITIONAL FTE POSITIONS (Cumulative)		· .	·					
Is Item Included in Current Budget? Yes X No								
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
Recreation Assistance Program								
Dreyfoos School of the Arts Artist-in-Residence and Arts Primer programs District 2 3600-583-R902-098-8101 \$20,000								
C. Departmental Fiscal Review: ckopelakis								
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contract Development and Control Comments:								
OFMB & 206/08 SH CN Contract Development and Control 2 19/08  B. Legal Sufficiency:								
Assistant County Attorney								
C. Other Department Review:								

REVISED 10/95 ADM FORM 01

Department Director

ADM FORM 01
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## RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL **PROJECTS**

NAME OF SCHOOL:

Alexander W. Dreyfoos, Jr. School of the Arts

ADDRESS OF SCHOOL: 501 South Sapodilla Avenue, West Palm Beach, FL 33401

PROJECT:

Artist-in-Residence and Arts Primer Programs

PROJECT CONTACT PERSON: Ellen Van Arsdale, Principal

CONTACT PERSON INFORMATION (address, phone number, email address): Jane Grandusky - granduj@palmbeach.kl2.fl.us 805-6203

COST ESTIMATE FOR TOTAL PROJECT: \$20,000

INITIATION DATE:

(Date on which first expense was/will be incurred.)

01/07/08 **COMPLETION DATE:** 

(Date by which all expenses will be paid.)

12/31/08

PROJECT DESCRIPTION:

Artist in Residence and After School and Summer Arts program (ARTSPrimer)

PUBLIC PURPOSE (Benefit to the Community):

Program for students in grades 6 - 12, including ESE & ELL students

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Specilized art classes for students in grades 6 - 12

PROJECT ELEMENTS and Total Project Cost (Do not list subtotals for line items)

Tradale

Master Classes, artist-in-residence, after school prgrams and summer camp And other miscellaneous expenses related to the program \$20,000

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$20,000 FROM COUNTY COMMISSION DISTRICT: 2

SIGNED:

Principal

Superintendent or Designee

**EXHIBIT A-2** 

APPROVED AS TO FORM AND

LEGAL SUFFICIENCY

Director

Parks and Recreation Department

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