

Agenda Item #: **3.M.13.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 11, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Poinciana Elementary School in an amount not-to-exceed \$1,500 for the purchase of the American Sign Language program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

2/15/08
Date

Approved by: _____

Assistant County Administrator

3/3/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>1,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>1,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R907
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Poinciana Elementary American Sign Language Program
District 7 3600-583-R907-139-8101 \$1,500

C. Departmental Fiscal Review: Chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 2-27-08
OFMB 08
2/26/08
2/21/08
2/20/08
Contract Development and Control
2/27/08
2/27/08

B. Legal Sufficiency:

Anne Delmont 2/28/08
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Poinciana Elementary School

ADDRESS OF SCHOOL: 1203 North Seacrest Boulevard, Boynton Beach, FL

PRINCIPAL: Peter T. Slack

PROJECT: Purchase of American Sign Language Program

CONTACT PERSON INFORMATION (address, phone number, email address):

Mike Borello, P.E. Department

COST ESTIMATE FOR TOTAL PROJECT: \$1,500

INITIATION DATE: 8/20/07 (Date on which first expense was incurred.)

COMPLETION DATE: 6/2/08 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: We will be teaching all kindergarten students American Sign Language in the classroom and as part of the After School Program.

PUBLIC PURPOSE (Benefit to the Community):

The students will be utilizing the kinesthetic approach to language acquisition. In addition to learning a language, students will increase and improve their fine motor skills as part of the signing process.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Gross & fine motor skills used and improved as motions for signs are learned. Students will learn to communicate with a certain population using a kinesthetic approach.

PROJECT ELEMENTS/PROJECT BUDGET:

DVD's \$200.00 Books \$200.00 Supplemental materials \$200.00 And other miscellaneous expenses related to the program.

TO BE COMPLETED BY COUNTY:

\$ 1,500 cfs.

AMOUNT OF FUNDING AWARDED: \$1,500

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By:

Principal

By:

Chief Operating Officer

Date:

11/12/07

2/25/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By:

By:

Director

Parks and Recreation Department

Date:

2-1-08