

Agenda Item #: **3.M.14.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: March 11, 2008

☒ Consent  
☐ Ordinance

☐ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Gold Coast School of Choice in an amount not-to-exceed \$10,000 for funding of the Intergenerational Bonding Program and Soup Kitchen.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 2 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

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Recommended by: \_\_\_\_\_

Department Director

Date

2-15-08

Approved by: \_\_\_\_\_

Assistant County Administrator

Date

3/3/08

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
Budget Account No.: Fund 3600 Department 583 Unit R902  
Object 8101 Program NA

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Gold Coast School of Choice Intergenerational Bonding Program and Soup Kitchen  
District 2 3600-583-R902-099-8101 \$10,000

C. Departmental Fiscal Review: ckopelakis

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

James Doherty 2-27-08  
OEMB 2/26/08 SH 2/21/08 CN 02/20/08  
Contract Development and Control 2/27/08 Dr. J. Facal 2/27/08

### B. Legal Sufficiency:

Anne Delmont 2/28/08  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

REVISED 10/95  
ADM FORM 01

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**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL: Gold Coast School of Choice

ADDRESS OF SCHOOL: 4260 Westgate Avenue, West Palm Beach, Fl 33409

PRINCIPAL: Derri Parkey:parkey@palmbeach.k12.fl.us

PROJECT: Intergenerational Bonding Program and Soup Kitchen

CONTACT PERSON INFORMATION (address, phone number, email address):

4260 Westgate Avenue, West Palm Beach, Fl 33409

COST ESTIMATE FOR TOTAL PROJECT: \$10,000.00

INITIATION DATE: 01/07/08 (Date on which first expense was/will incurred.)

COMPLETION DATE: 6/30/08 7/31/08 of S (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: (List specific items for which funding will be spent) Stipend payments to students for community services.

Purchase of supplies for cleaning and lawn maintenance of Senior Citizens property.

Purchase of food items and supplies for the soup kitchen.

PUBLIC PURPOSE (Benefit to the Community): Domestic Services to Senior Citizens  
Community Lawn Beatifications, Community Food Services to the needy.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Field Trips for students  
provide out of school educational/recreational opportunities

PROJECT ELEMENT/PROJECT BUDGET: ~~\$5,000.00~~ will be needed to fund the soup kitchen and ~~\$5,000.00~~ for the Intergenerational bonding program. and other miscellaneous

**TO BE COMPLETED BY COUNTY:** expenses related to the program & 10,000. of S

AMOUNT OF FUNDING AWARDED: \$10,000

FROM COUNTY COMMISSION DISTRICT: 2

SIGNED:

By: Derri Parkey  
Derri Parkey

By: Jae Nowe  
Chief Operating Officer

Date: 1/24/08

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

Anne Delgant  
County Attorney

By: Patricia Johnson  
Director  
Parks and Recreation Department

Date: 2-1-08

**EXHIBIT A-2**