

ADD ON

Agenda Item 10B-2

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



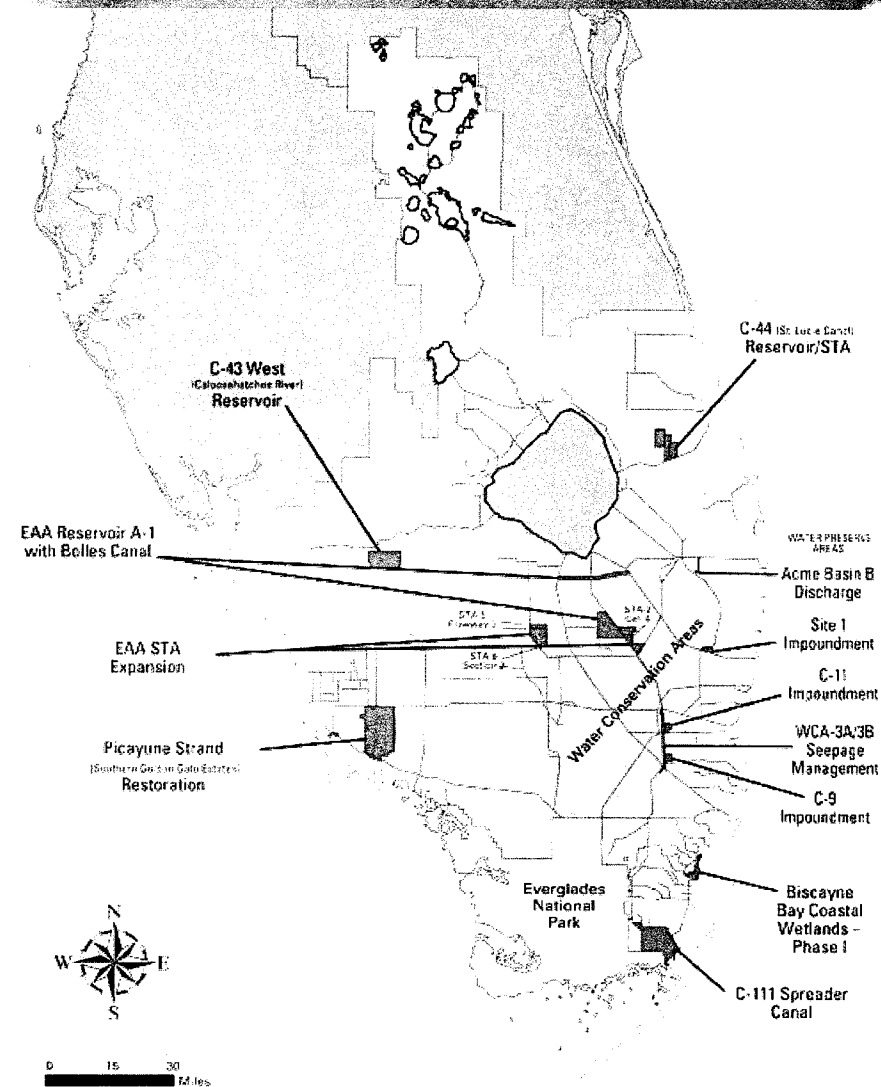
Acceler8

Workforce Training & Local Business Development

Presented by:
The Quantum Leadership Group, Inc.

ACCELER8
evergladesnow.org

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



Mandated Activities

- **WRDA 2000 calls for:**
 - Sec. 601(k) Outreach and Assistance –
 - (1) Small Business concerns owned and operated by socially and economically disadvantaged individuals – In executing the Plan, the Secretary {of the Army} shall ensure that small business concerns owned and controlled by socially and economically disadvantaged individuals are provided opportunities to participate under section 15(g) of the Small Business Act
 - (2) Community Outreach and Education
 - (a) In General, the Secretary shall ensure that impacts on socially and economically disadvantaged individuals, including individuals with limited English proficiency, and communities are considered during implementation of the Plan, and that such individuals have opportunities to review and comment on its implementation.
 - (b) Provision of Opportunities – the Secretary shall ensure, to the maximum extent practicable, that public outreach and educational opportunities are provided, during implementation of the Plan to the individuals of South Florida, including individuals with limited English proficiency, and in particular for socially and economically disadvantaged communities.

Mandated Activities

- **Through CERP Public Outreach Program and Management Plan**
 - Ensure South Florida minority communities realize economic gains from CERP.
- **Through CERP Environmental and Economic Equity Program Management Plan**
 - Promote workforce development through partnerships with colleges and skill training programs.
 - Promote workforce training - partner with community based organizations to enhance job skills necessary for CERP.

Objectives

- Create jobs for local workforce
- Train workforce
- Expand business opportunities beyond “primes”



- Create opportunities for small, minority and localized businesses

Local Labor Approaches



- **Identify Acceler8 jobs and needed skill sets**
 - Heavy equipment operators
 - Construction/craft trades
- **Partner with educational institutions**
 - Development curriculum
 - Provide training
 - ESOL (as needed)
- **Partner with community-based organizations and workforce regional agencies**
 - Keep inventory of available labor
 - Assessment of skill sets and placement
 - Work with primes to identify and place workers

Local Vendors Utilized for EAA Reservoir

Subcontractor/Supplier	Service Provided	SBE Status	Glades Area \$	Clewiston \$	SFWMD County \$	Florida \$
A-1 Electric Company	Electrical supplies	Certified			\$553.73	
A & Associates	Security	Certified			\$174,393.83	
Airgas South	Safety supplies				\$945.29	
All Florida Carpet Cleaning	Cleaning Services	Certified		\$14,925.00		
Allied Barton Security (Fox Group)	Security				\$70,082.33	
Arbon Equipment	Security Building					\$11,819.63
Barnes Silt Fencing	Turbidity Barriers				\$3,000.00	
Bair's Electronic Service	Electrical supplies	Certified	\$701.84			
Belle Glades Chevrolet	Vehicles		\$362,744.87			
Bell South	Power				\$48,484.82	
Belt Maintenance Group	Vulcanizers				\$10,272.00	
Bergeron Sand and Gravel	Aggregates		\$48,313.23			
Beyel Brothers, Inc.	Equipment rentals					\$1,108.28
Bob Dean Supply, Inc.	Misc Supplies			\$88,956.25		
Brooker Glass Co.	Glass Replacement		\$215.16			
Carter Tree Farms LLC	Electrical supplies	Certified	\$119,347.66			
C&C Pumping Services	Concrete Pumping					\$2,079.00
Certified Slings	Rigging				\$13,756.51	
Clark Environmental, Inc	Contaminated Soil Dumpsters					\$2,733.53
CLOKOA	Propane			\$184.79		
Coastal Networks	Technology Supplies				\$1,400.00	
Cole Industrial and Technical Supply	Pipe	Certified			\$4,161.00	
Cooke Modular Transport	Trailer Transports	Certified			\$3,000.00	

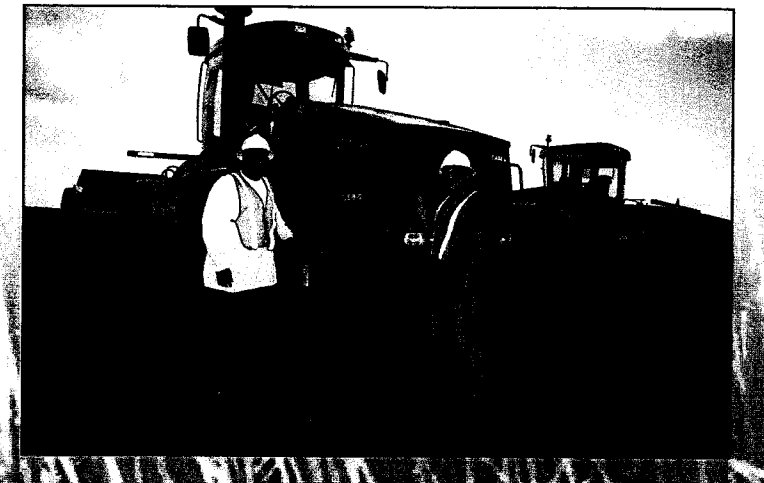
Acceler8 Economic Status to Date

- **Over 80% of the workforce hired is from the state of Florida.**
- **52% coming directly from the Glades & Clewiston communities.**
- **More than 80% of the goods and services have been provided from Florida companies**
- **20% coming directly from the Glades community.**

Local Labor Successes

Reservoir Construction

- 310 hourly employees hired, 265 from Florida
 - 124 from the Glades area (South Bay, Pahokee, Belle Glade)
 - 38 from Clewiston
 - 84 from within the District 16 counties
 - 19 from communities outside the 16 counties the District serves, but within Florida



Local Labor Success

- **Payroll wages of \$13,541,000 put directly back into Florida residents households incomes**
 - \$5,066,000 to residents of the Glades area
 - \$1,740,000 to Clewiston residents
 - \$4,276,000 to Local residents within the Districts counties within Florida
 - \$2,459,000 to Florida residents outside the 16 counties the District serves, but within Florida

Good & Services Expenditures

EAA Reservoir

- **\$6,059,550.39 spent in the Glades Area**
- **\$1,421,323.18 spent in Clewiston**
- **\$13,548,248.40 spent in the SFWMD's 16 county region**
- **\$5,284,628.07 spent in Florida's other counties**

Workforce Development

- Developed partnerships with local educational institutions to ensure local workforce development and participation
- Developed a curriculum customized to the needs of the contractors
- Workforce Development efforts have been very successful and has directly attributed to the local employment success rate.

SFWMD's Investment in Workforce Development

- **District Investment: \$2,146,800.00**
- **Workforce Development Programs at
Palm Beach Community College and
Southwest Education Center have
produced**
 - 114 Construction Craft Graduates
 - 209 Heavy Equipment Operators

Summary of Economic Impact on South Florida Region

To date, the Everglades Restoration Projects have cost \$193.7 million and created 427 direct jobs within the South Florida Region in 2007.

	2007	2008
Total Employment (cumulative effect)	762	771
Personal Income	\$33,390,000	\$37,700,000
Disposable Personal Income	\$23,510,000	\$24,990,000
Gross Regional Product (GRP)	\$53,170,000	\$54,860,000
TOTAL Output (incl. GRP)	\$87,090,000	\$89,360,000

Life-Changing Experiences

“This is the best job I’ve ever had... If you work hard you’re rewarded and you move up within the company.”

**--Derik West
South Bay resident
working full-time Oiler position**

Bottom Line

**We are making a
difference in the lives
of local communities
and people through
environmental
restoration**



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Questions?

Have a great Day!

evergladesnow.org