

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: March 4, 2008

ROUTED TO: Richard Iavarone/Charles Manser/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for January 2008 to be submitted for BCC approval 4/1/2008

(Must be submitted to the agenda coordinator 3/18/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

ASMS 3/17/08

M. Paulson 3/13/2008

- All items have been reviewed by Pre-Audit.

Charles J. Manser Jr 3/19/08



RECEIVED

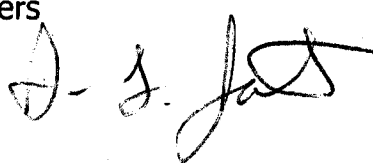
2008 FEB 29 AM 9:07

SHARON R. DECK, CLERK
BOARD OF CO COMM PS CO
FINANCE

**Office of
Financial Management & Budget
Contract Development & Control**

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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

DATE: February 25, 2008
TO: Honorable Addie L. Greene, Chairperson, and Members of
the Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director
Contract Development & Control 
RE: Contract Activity Report for the Month of January 2008

**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator
Robert Weisman

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of January 2008.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

*"An Equal Opportunity
Affirmative Action Employer"*

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF JANUARY 2008**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #N/A Four Squares Flow Way Project Facilities Development & Operation District #6	Gentile, Holloway, O'Mahoney & Associates, Inc. R2007-1104	2	\$16,402.02	Research and determine the process necessary to perform a restoration project of the Four Squares Flow way.
2	Project #001-EDO Lake Okeechobee Scenic Trail (Lost) Tourism Enhancement Master Plan - Four Entryways (Kiosks) Engineering & Public Works District #6	Brown & Phillips, Inc. R2005-0195	N/A	\$8,982.00	Horizontal project network control; Topographic survey; Parcel sketch and legal description; Closure.
3	Project #001-EDO Lake Okeechobee Scenic Trail (Lost) Tourism Enhancement Master Plan - Four Entryways (Kiosks) Engineering & Public Works District #6	Tierra, Inc. R2005-1148	N/A	\$3,640.00	Field exploration; Laboratory testing; Office engineering, evaluation and reporting.
4	Project #06-050 Northern Region Pumping Facility - Sign Variance and Roadway Realignment Water Utilities District #6	Mathews Consulting, Inc. R2005-0777	Auth. 16, Supp. 3	\$34,129.00	Additional construction management services.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #2003127 Foss Road Street Improvements Engineering & Public Works District #2, 6	Tierra, Inc. R2005-1148	N/A	\$10,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering and professional services.
6	Project #05-018 Mecca Utility Site Additional Construction Management Services Water Utilities District #6	Mathews Consulting, Inc. R2005-0777	Auth. 43, Supp. 3	\$22,836.00	Services related to additional Construction Management Services.
7	Project #N/A Airports General Consulting Services Airports District #2	The LPA Group, Inc. R2006-2418	III-02- PBI-L-02- 016	\$8,290.00	Smoke control design and electrical engineering design for the lower level office area at Palm Beach International Airport; Administrative convenience.
8	Project #N/A Palm Beach International Airport Bridge Repair Design Airports District #2	The LPA Group, Inc. R2006-2418	III-02- PBI-L- 002-017	\$18,786.00	Prepare plans and specifications for the repair of interior bent caps for shear: Evaluation of current structure, design for repairs, preparation of detailed drawings and specifications for repair.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
9	Project #N/A Palm Beach County Stockade Redevelopment Plan Facilities Development & Operations District #6	Kilday & Associates, Inc. R2004-1551	Auth. 16, Supp. 1	\$13,110.00	Professional services for attending meetings with various County departments; Coordinate with County to complete and submit detailed application for Concurrency Reservation request; Review and provide input on Stockade Redevelopment Plan; Other services related to Concurrency Reservation application as needed.
10	Project #08206 Vista Center Office Building Facilities Development & Operations District #Not Provided	Catalfumo Construction, Inc. R2007-1217	1	\$16,519.46	2300 Office Building ductwork and electrical.
11	Project #2008806 Jog Road and Del Verde Boulevard / 62 nd Drive Engineering & Public Works District #6	Progressive Design & Engineering, Inc. R2005-0858	N/A	\$23,737.26	Survey field data collection; Signalization plans; Signing and marking plans.
12	Project #06-164C Sewage Lift Station No. 351 Water Utilities District #2	Dunkelberger Engineering & Testing, Inc. R2005-1144	14	\$1,235.00	Drill single Standard Penetration Test boring; Determine subsurface materials; Prepare and submit Engineering Report of Findings.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
13	Project #08-009 Wastewater Lift Station Rehabilitation Project - Phase A Water Utilities District #5	Dennis J. Leavy & Associates, Inc. R2005-0196	3	\$41,637.20	Surveying, right-of-way mapping, and computer drafting services necessary to prepare detailed base map drawings.
14	Project #07-084 Glade Regional Hospital 12"/16" Water Main Extension Project - Surveying, Engineering Design and Permitting Services Water Utilities District #6	Keshavarz & Associates, Inc. R2007-0460	Auth. 2, Supp. 1	(\$23,100.75)	Land surveying and civil engineering and design and permitting services in connection with the extension of approximately 8,900 L.F. of 12" and 16" Water Main.
15	Project #2001610 Forest Hill Boulevard and Jog Road Intersection Improvements Engineering & Public Works District #2, 6	Arcadis U.S., Inc. R2001-1596	4	\$25,625.78	Traffic signal design; Signalization plans; Signal permit approval process; Structural analysis; Submittals
16	Project #06205 Phil Foster Park Marina Building Facilities Development & Operations District #1	LBFH, Inc. R2003-1898	Auth. 4, Supp. 1	\$8,833.00	Preparation of a revised sketch and legal description for the Management Area and design of fire protection system for Marina Building.
17	Project #03249 Daggerwing Nature Center Addition Facilities Development & Operations District #5	Slattery & Associates Architects Planners R2003-0526	Auth. 3, Supp. 4	\$19,800.00	Provide all graphic presentations and text for exhibits.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
18	Project #03239 Fire Station 22 Facilities Development & Operations District #6	Stephen Boruff, AIA, Architects + Planners, Inc. R99-567D	Auth. 20, Supp. 5	\$4,900.00	Prepare a revised preliminary site plan for minimizing the property needed for construction.
19	Project #N/A Dubois Park Addition Property Facilities Development & Operations District #1	REP Associates, Inc. R2007-1808	Auth. 1, Supp. 1	\$13,485.00	Phase II Environmental Site Assessment
20	Project #15-1615.00 Long Term Parking Garage No. 2 Airports District #2	Walker Parking Consultants/Engineers, Inc. R99-1170D	PG-06	\$11,203.50	Coordinate with Building Department and prepare design and Construction Documents for planters on north elevation (Levels 4 and 7).
21	Project #2006502 Lawrence Road over LWDD Boynton Canal Engineering & Public Works District #3	Miller, Legg & Associates, Inc. R2005-0954	3	\$5,543.20	Plan revision; Regulatory agency permitting.
22	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- DOA-C- 002-046	\$8,949.00	Phase I Environmental Site Assessment for the 391 st Bomb Group.
23	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- DOA-C- 002-047	\$800.00	Prepare an appraisal addendum for the 391 st Bomb Group property.