



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	<u>\$13,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$13,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 7  
Cabana Colony Local Drainage

Capital Outlay Fund  
Cabana Colony Local Drainage  
Mangonia Pk Lift Station/Water Plant Generator Design

C. Departmental Fiscal Review: R. D. Ward 2/27/08

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Shwillhite 3-17-08  
OFMB  
① 3/17/08 SH 3/13/08 CW 3/12/08

Jim J. [Signature] 3/18/08  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

Paul F. [Signature] 3/19/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

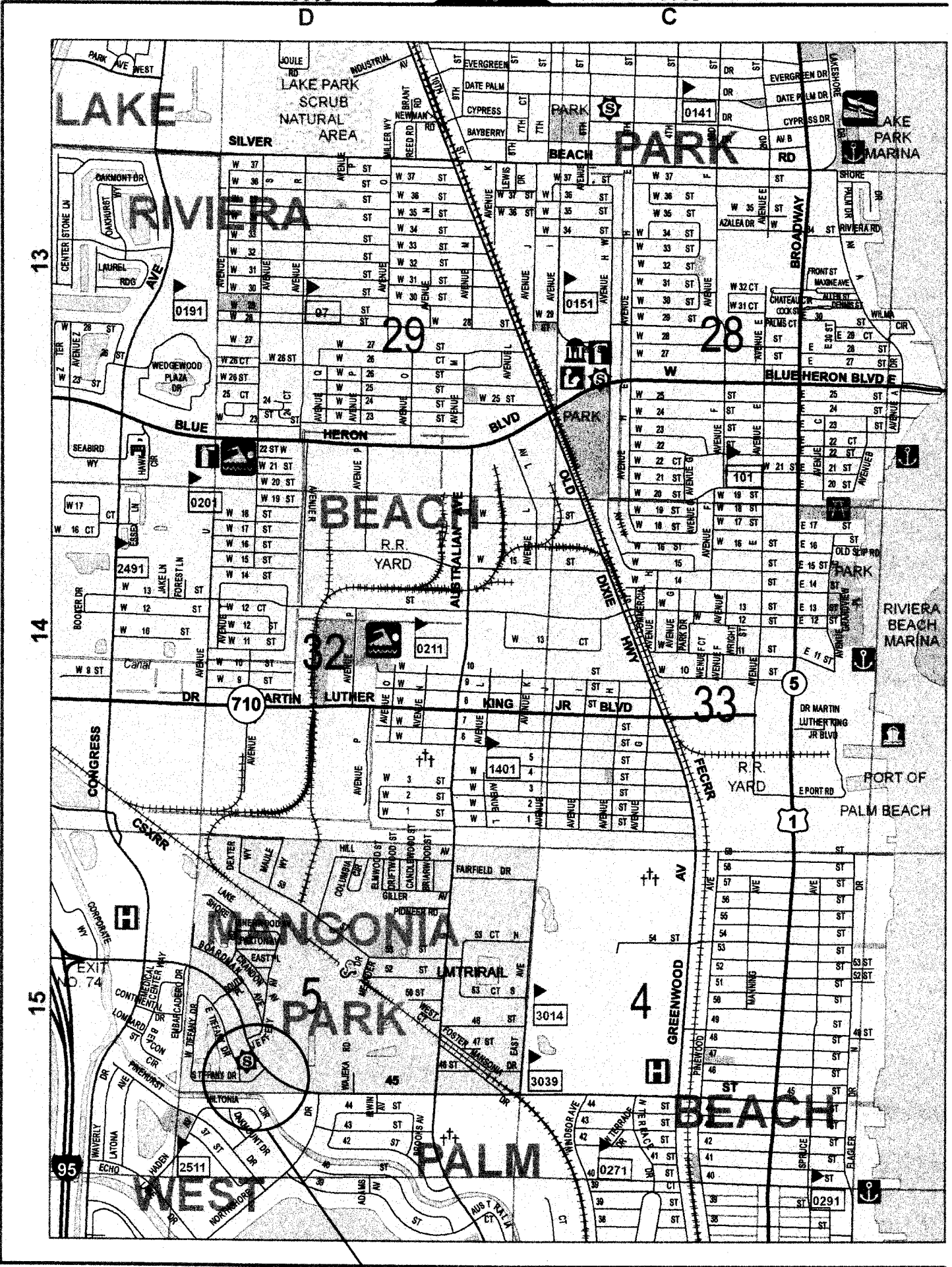
This summary is not to be used as a basis for payment.

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R43  
D

See pg 35

R43  
C



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D

See pg 59

C

MANGONIA PARK