

☒ **Consent** ☐ **Regular**
☐ **Workshop** ☐ **Public Hearing**

Submitted For: Engineering Services

Page 1 of 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u> </u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u> </u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u> </u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

**# ADDITIONAL FTE
POSITIONS (Cumulative)**

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 1201 Dept. 360 Unit 2230 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:


This item has no additional fiscal impact.

If approved, the Road section will continue to spend approximately \$2,500 per year in operating expense to maintain this road.

C. Departmental Fiscal Review: R.D. Ward 3/10/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 3/21/08
 OFMB
 SN 3/21/08
 CN 3/20/08

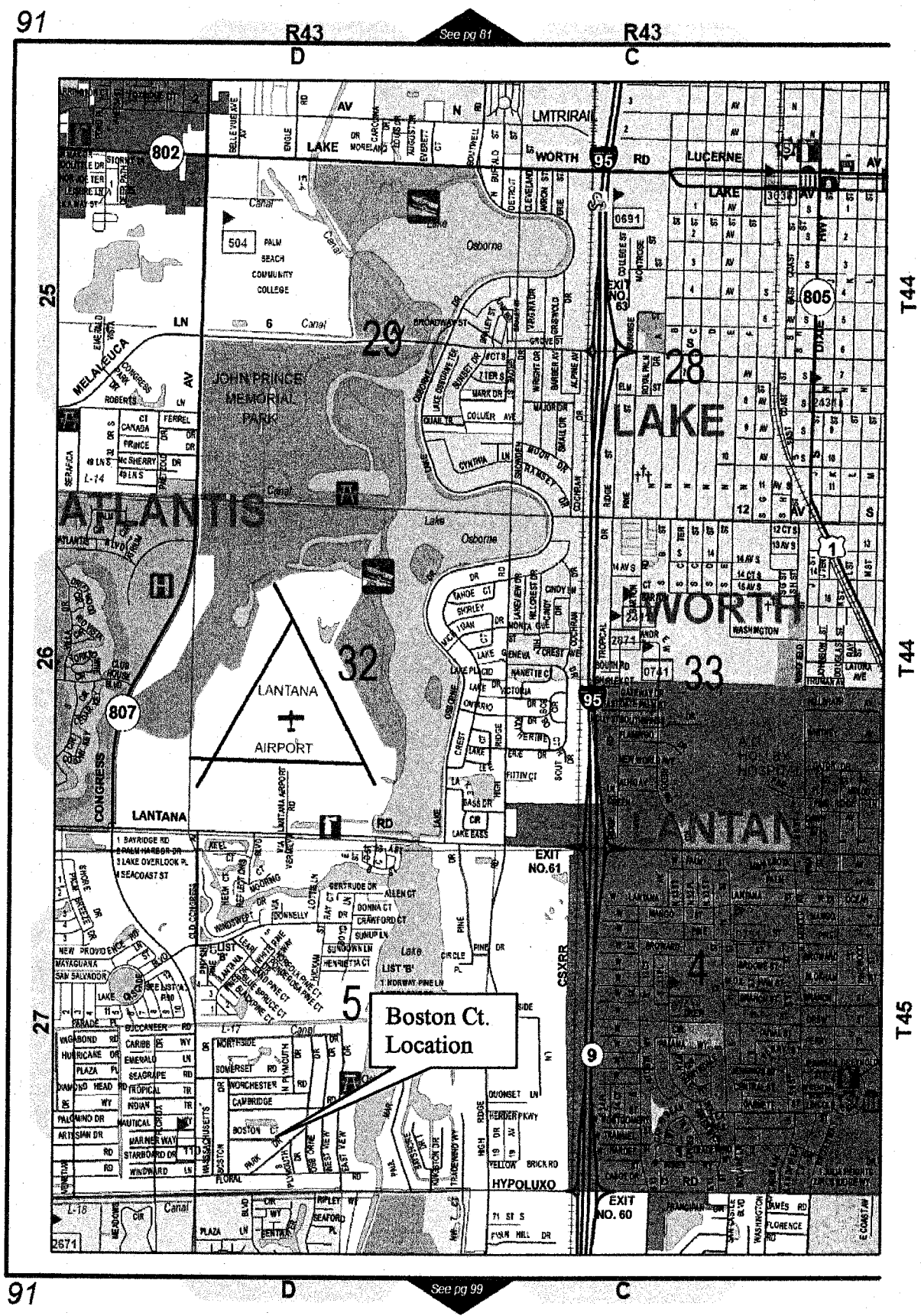
B. Approved as to Form and Legal Sufficiency:

Marlene R. Hill 3/24/08
Assistant County Attorney

C. Other Department Review:

Department Director

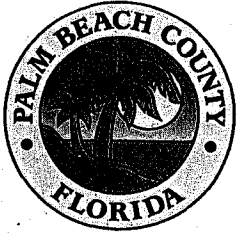
This summary is not to be used as a basis for payment.



Boston Court

Location Map

Attachment 1



00-43-45-05-01-012-0280

July 5, 2007

**Department of Engineering
and Public Works**

P.O. Box 21229
West Palm Beach, FL 33416-1229
(561) 684-4000
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Warren H. Newell

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*



MORGAN KEVIN M
2745 BOSTON CT
LAKE WORTH, FL 33462-3877

RE: BOSTON COURT
BOSTON DRIVE, EAST TO THE END

Dear Current Owner:

On February 23, 2007, a petition was sent to you and all of the property owners along the project roadway asking whether you wished to proceed with this project **(YES)** or not **(NO)**. A majority of the property owners have not yet responded. A 51% majority in agreement is needed to move forward with this project. Less than 51% will result in staff recommending to the Board of County Commissioners that the current courtesy maintenance on this roadway be ended.

Bids have recently been opened on a project very similar to your roadway, and the prices in the construction industry have come down some. The new enclosed petition uses the revised pricing based on this recent bid.

Please note that the new petition has the original expiration date of February 23, 2008. Please return your petition form in the enclosed stamped envelope as soon as possible. If you already sent a petition in, thank you. If you wish to change your vote, this petition vote will supercede the previous petition that you sent in.

Again please remember that if the project is voted **NO** by the majority of the property owners, then the staff recommendation will be made that County courtesy maintenance end. If the Board of County Commissioners agrees, the maintenance responsibility will switch back to the property owners.

Should you have any questions, please call me at (561) 684-4049.

Thank you,

Michael Marquis
MSTU Coordinator

xc: Project File
Commissioner Warren H. Newell, District 3
George T. Webb, P.E., County Engineer
Tanya N. McConnell, P.E., Deputy County Engineer
ec: Charles Rich, P.E., Director, Engineering Services
Andy Hartmann, Tech. Asst. III, Engineering Services

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