

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	\$1,573	\$1,573	\$1,573	\$1,573
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	\$1,573	\$1,573	\$1,573	\$1,573

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____
 Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
 Railroad Crossing Maintenance

This item has no immediate fiscal impact.

After completion of the upgrades, the County will pay an annual maintenance fee of \$1,573 plus any future maintenance and adjustment costs of the railroad crossing traffic control devices. This will be funded as an operating cost in the Railroad Crossing Maintenance account.

C. Departmental Fiscal Review: R.D. Ward 2/13/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite 3.17.08
 OFMB
 (10) SN 3/17/08 CW 3/12/08
Jim J. Jacobs
 Contract Dev. and Control 3/17/08

B. Approved as to Form and Legal Sufficiency:

This Contract complies with our contract review requirements.

Malcolm R. Little 3/16/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.