

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	< 4,482,304 >	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	< \$ 4,482,304 >	-0-	-0-	-0-	-0-

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no immediate fiscal impact

At the time of letting the construction contract for this project we will do a Budget Amendment to recognize the funding from FDOT.

C. Departmental Fiscal Review: R. J. Ward 2/27/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

These projects are included in the FY08 Adopted Road Program at \$15 million for construction.

A. K. Hite 3.20.08
OFMB
3/17/08
LJD 3/10/08
SW 3/13/08
CN 3/12/08

Jim J. Joubert 3/27/08
Contract Dev. and Control
JW

This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

M. K. Hill 3/24/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.