

3H-11

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 1, 2008

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Brang Construction, Inc. in the amount of \$1,559,000 for the construction of the Belvedere Animal Care & Control Incinerator & Kennel Replacement.

Summary: This contract will provide for the removal and replacement of the existing incinerator, removal and replacement of existing flooring and kenneling systems, and miscellaneous interior alterations. The existing facility was constructed in 1990 and the kenneling systems, flooring and incinerator have deteriorated, are no longer maintainable, and need replacement. The SBE goal for this project is 15%. Brang Construction, Inc. bid includes participation of 18%. The contract time is 330 calendar days to substantial completion. (Capital Improvements Division) District 6 (JM)

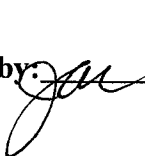
Background and Justification: This contract will provide the required renovations and a new incinerator that has been sized to accommodate the increased animal population intakes experienced in recent years. Interior alterations will enhance the function of the existing support areas. Bids for these improvements were opened on January 30, 2008, with Brang Construction, Inc., being the lowest, responsive bidder.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract available in County Administration Office.

Recommended by:


Department Director

3/8/08
Date

Approved by:


County Administrator

3/8/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$1,624,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u></u>	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u></u>	<u></u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
NET FISCAL IMPACT	<u>\$1,624,000</u>	<u></u>	<u></u>	<u></u>	<u></u>

ADDITIONAL FTE POSITIONS (Cumulative) _____



Is Item Included in Current Budget? Yes <u>X</u>		No <u> </u>		
Budget Account No: Fund <u>3804</u>	Dept <u>411</u>	Unit <u>B302</u>	Object <u>4907</u>	\$1,222,863.00
Reporting Category				
Fund <u>3804</u>	Dept <u>411</u>	Unit <u>B348</u>	Object <u>4907</u>	\$ 273,748.75
Fund <u>3804</u>	Dept <u>411</u>	Unit <u>B376</u>	Object <u>4907</u>	\$ 127,388.25

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


Construction Costs = \$1,559,000, Staff costs = \$65,000


 3-18-08
 28 OFMB
 3/18/08


Don J. Jaworski 3/19/08
Contract Administrator 6/19/08

B Legal Sufficiency:

B. Legal Sufficiency:

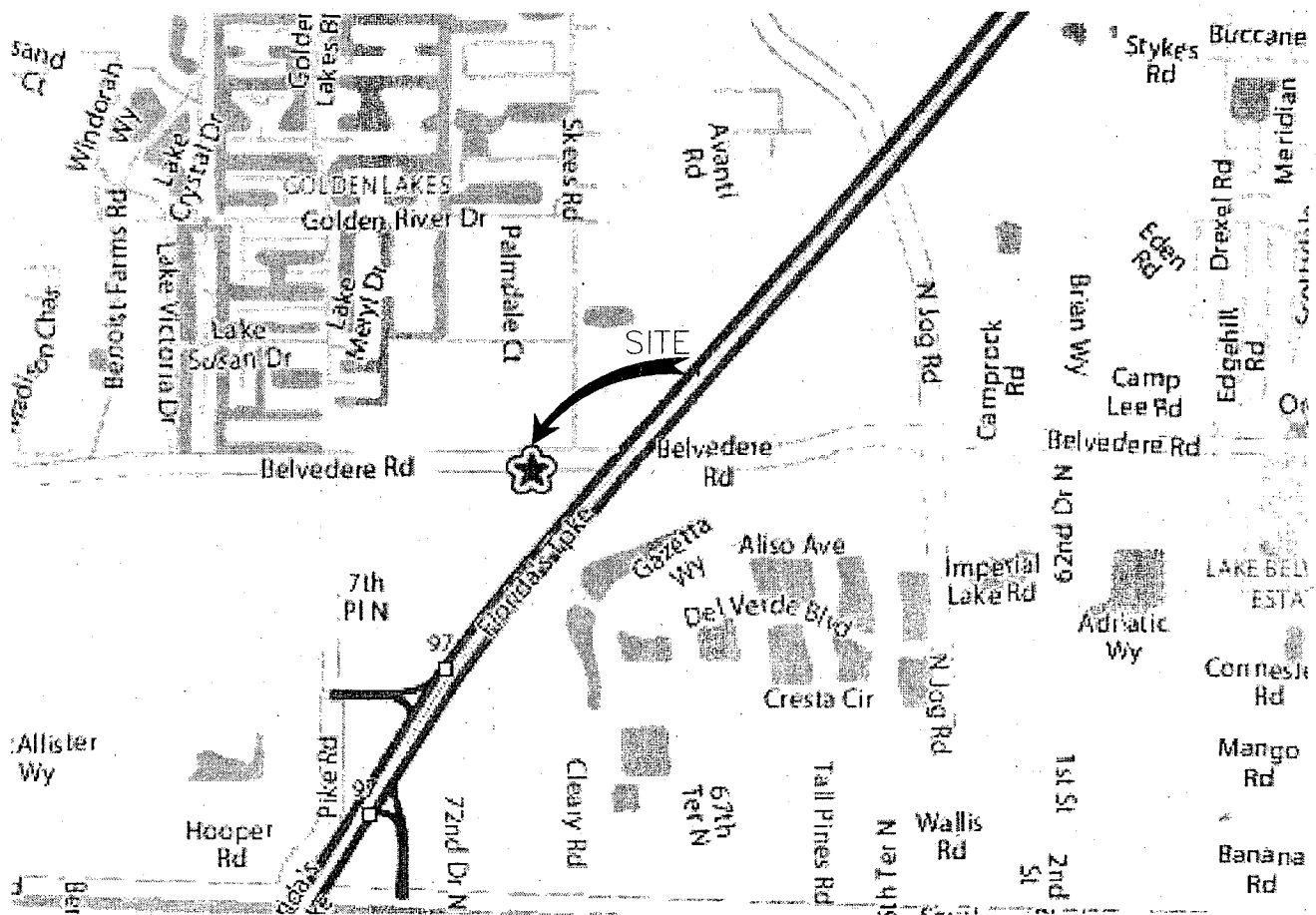
 3/22/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

James M. Gaur's for
Department Director V. Bobbitt

This summary is not to be used as a basis for payment.



LOCATION PLAN

NTS

ATTACHMENT #1

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 03/04/08

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: Animal Care & Control
Incinerator & Kennel Replacement

PROJECT NO.: 07209

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:
DATE:

REQUESTED AMOUNT: \$1,624,000

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Brang Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Construction Contract Award

CONSTRUCTION	\$1,559,000
PROFESSIONAL SERVICES	
STAFF COSTS** (CONSTRUCTION PHASE)	\$ 65,000 ★
MISC. (permits, prints, advertising, etc)	
TOTAL	\$1,624,000

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND:

DEPT:

UNIT:

OBJ:

FUNDING SOURCE (CHECK ALL THAT APPLY):

☒ AD VALOREM

☐ OTHER

☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: _____

DATE: _____

ENCUMBRANCE NUMBER: _____

KPO 030708-1172

ATTACHMENT #2

VC-111521

BID SUMMARY

Project Name: Belvedere Animal Care & Control

Project Number: 07209

Bid Opening: January 30, 2008

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Awl Phase Enterprises, Inc.	Brang Co. Inc. of FL.	Cedars Electro-Mech., Inc.	David Brooks Enterprises	GC Works, Inc.	Marion Construction, Inc.	Ocean Gate Gen. Cont., Inc.	West Construction, Inc.
BID PROPOSAL	\$1,648,924	\$1,559,000	\$1,775,000	\$1,638,000	\$2,945,000	\$1,648,986	\$1,970,000	\$1,564,000
ADDENDUM 1, 2,3,4,5 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	Submitted with day 2	✓	Submitted with day 2	✓	Submitted with day 2	Not Submitted	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	✓	"	✓	"	Not Submitted	✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	"	✓	"	✓	"	Not Submitted	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	✓	"	✓	"	Not Submitted	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	✓	"	✓	"	Not Submitted	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

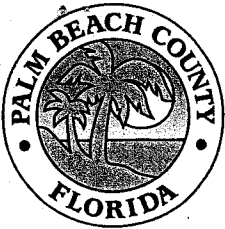
Bid Documents Recorded By: Morine Haslam

ATTACHMENT #3

BID SUMMARY**Project Name: Belvedere Animal Care & Control****Project Number: 07209****Bid Opening: January 30, 2008****INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS**

CONTRACTOR	Awl Phase Enterprises, Inc.	Brang Co. Inc. of Fl.	Cedars Electro-Mech., Inc.	David Brooks Enterprises	GC Works, Inc.	Marion Const., Inc.	Ocean Gate Gen. Cont., Inc.	West Const., Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 1</i>	✓	<i>Submitted with day 1</i>	✓	<i>Submitted with day 1</i>	✓	<i>Not Submitted</i>	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	"	✓	"	✓	<i>Not Submitted</i>	"
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	"	✓	"	✓	"	✓	<i>Not Submitted</i>	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	"	✓	"	✓	<i>Not Submitted</i>	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	"	✓	"	✓	<i>Not Submitted</i>	"

Note: Tabulation is not official until checked and certified by Capital Improvements DivisionBid Documents Opened By: Anil PatelBid Documents Recorded By: Morine Haslam



Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



DATE: February 6, 2008

TO: Anil Patel, Project Manager
Capital Improvements Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No.07209
Belvedere Animal Care and Control

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Brang Construction, Inc.
4300 Oak Circle
Boca Raton, FL 33431
Phone: 561-368-3180
Bid Opening: January 30, 2008
Bid Amount: \$1,559,000.00
Goal: 15% Overall
Goal Achieved 18.08%

SBE Participation:

(SB)	Bri-Sand	\$200,684.00	12.87%
(HB)	Air-O-Dynamics	\$ 45,500.00	2.92%
(HB)	I.S.I. Mechanical	\$ 35,700.00	2.29%
		\$281,884.00	18.08%

RECEIVED
CAPITAL IMPROVEMENTS DIV.

FEB 08 2008

Page 1 of 2
Project No. 07209

FILE: _____
CC: _____

ATTACHMENT #4



2nd Low Bidder:

West Construction, Inc.
318 South Dixie Highway
Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Amount: \$1,564,000.00
Goal: 15% Overall
Goal Achieved: 19.18%

SBE Participation:

(WB) West Construction \$300,000.00 19.18%

3rd Low Bidder:

David Brooks Enterprises, Inc.
9000 Burma Road
Suite 101
Palm Beach Gardens, FL 33403
Phone: 561-626-9960
Bid Amount: \$1,638,000.00
Goal: 15% Overall
Goal Achieved: 16.72%

SBE Participation:

(SB) David Brooks	\$243,000.00	14.84%
(HB) I.S.I. Mechanical	\$ 30,900.00	1.88%
	<u>\$273,900.00</u>	<u>16.72%</u>

EVALUATION

The Low Bidder, *Brang Construction, Inc.*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney