

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 1, 2008

☒ Consent      ☐ Regular  
☐ Ordinance   ☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) ratify** the Chairperson's signature on a State of Florida Department of Environmental Protection (DEP) Land and Water Conservation Fund (L&WCF) grant application submitted for the South County Regional Park Parcel "A" Phase III Development Project; **B) authorize** the County Administrator or his designee to execute the grant project agreement, time extensions, task assignments, certifications, standard forms, or amendments to the agreement that do not change the scope of work or terms and conditions of the agreement, if the grant is approved; and **C) authorize** the Director of the Parks and Recreation Department to serve as Liaison Agent with the Florida DEP for this project.

**Summary:** This Grant Application requests \$200,000 from the L&WCF for the South County Regional Park Parcel "A" Phase III Development Project. The project elements include a dog park with a large and small dog area, gazebos, drinking fountains (dog & people), two ADA compliant playgrounds, age appropriate swing sets, a restroom, bike trail, and a freshwater boat ramp with parking. If the grant is awarded, and once the project is complete, the grant project agreement requires a Notice of Limitation of Use to be recorded in public records limiting the project site to outdoor recreation for the use and benefit of the public in perpetuity. District 5 (AH)

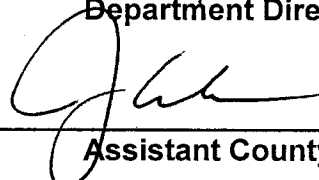
**Background and Justification:** L&WCF grants are provided by the U.S. Department of the Interior, with the Florida DEP administering the program. The State's time frame for this application did not allow for prior approval by the Board of County Commissioners. Commissioner Addie L. Greene, Chairperson, on behalf of the Board of County Commissioners, signed the application on February 13, 2008, as authorized by PPM CW-F-003 (Policy B.3). The PPM requires that the grant be presented to the Board of County Commissioners for approval at the next available Board meeting after signature by the Board Chairperson.

The requested grant is for \$200,000 and will be matched with \$1,000,000 from the 1999 \$25 Million GO Recreation Bond, Florida Boating Improvement Program and the Boat Ramp Improvements Program. The \$200,000 from L&WCF provides for project development of two ADA compliant playgrounds; one for ages 2 -5, a second playground for ages 5-12, and two age appropriate swing sets. The majority of the playground surfacing will be poured-in-place rubber. Other features include a spring mounted bus, toss up and triple shootout (basketball), tetherball, and climbing boulder. A dog park will be built featuring a large and small dog section, asphalt pathways, three gazebos with seating, three drinking fountains (people & dogs), dog wash area, irrigation, and chain link fencing. In addition, the County plans on constructing a restroom, bike trail, and a boat ramp with parking to provide recreational boating access to the large freshwater lake.

Attachment: Grant Application

Recommended by:   
Department Director

3-13-08  
Date

Approved by:   
Assistant County Administrator

3-27-08  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$200,000 ***	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$200,000) ***	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Program N/A

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact at this time. Should the grant be awarded, the additional funding sources for this project are identified as follows:

L&WCF Grant	3600-581-P644/P645	\$200,000
1999 \$25 Million GO Recreation Bond	3000-581-P645	\$500,000
Florida Boating Improvement Program	3600-581-P644	\$250,000
PBC Boat Ramp Improvement Program	3600-581-P644	\$250,000
Total Grant Project Cost		\$1,200,000

C. Departmental Fiscal Review: ckopelakis

## III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:  
 \*\*\* Parks will request Board approval to increase the budget by \$200,000 when the grant is awarded. The current budget includes \$1,000,000.

Jim D. 3-25-08  
 OFMB 88 3/21/08 3/24/08 SH CN 3/17/08

Jim J. Jacoby 3/26/08  
 Contract Development & Control 3/25/08

B. Legal Sufficiency:

3/27/08  
 Assistant County Attorney

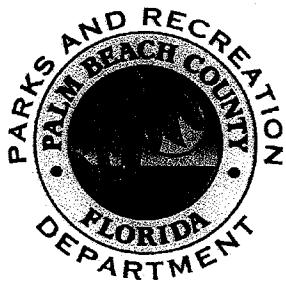
C. Other Departmental Review:

REVISED 09/2003  
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**COPY**

# South County Regional Park Improvements Land & Water Conservation Fund 2007-2008



Prepared by:  
Palm Beach County  
Parks and Recreation Department  
2700 6<sup>th</sup> Avenue South  
Lake Worth, FL 33461

February 4, 2008



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
LAND AND WATER CONSERVATION FUND

(DEP USE ONLY)

RECEIVED: \_\_\_\_\_

POSTMARKED: \_\_\_\_\_

APPL. NO.: \_\_\_\_\_

PART I - GENERAL INFORMATION

A. APPLICANT INFORMATION

1. Name of Applicant: Palm Beach County Board of County Commissioners
2. Federal Employer Identification Number: 59-6000-785  
(This number must be registered at *My Florida Market Place* with the address the warrant will be forwarded)
3. DUNS Number: 078470481  
(Dunn and Bradstreet Data Universal Numbering System)
4. Population: 1,287,987      5. Current Operating budget: 4,411,681,307  
(This is the operating budget for the city, county or other legally constituted governmental entity, not just the department budget.)
6. Contact Person: Dennis Eshleman Title: Director  
The contact person should be someone who will be in direct contact with DEP and is responsible for administering the grant if awarded.

Address: Street/PO Box: 2700 6<sup>th</sup> Avenue South,  
(Needs to be address registered in My Florida Market Place where warrant will be sent. If contact is different please specify.)

City/State: Lake Worth, Florida      Zip Code: 33461

Telephone: (561) 966-6614 FAX: (561) 963-6747 E-mail: deshlema@pbcgov.com  
I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

Addie L. Greene  
Commissioner Addie L. Green, Chairperson

02/13/08  
Date

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

Anne Helgert  
COUNTY ATTORNEY

## B. PROJECT INFORMATION

1. Name of Project: South County Regional Park Parcel "A" Development
2. Acreage of Project: 7.5 acres
3. Project Type (Check One): Project cannot be a combination of acquisition and development

Acquisition: \_\_\_\_\_

Development: X On land owned by applicant

\_\_\_\_\_ On land leased to applicant by another public agency

Date lease expires: \_\_\_\_\_

Development projects must be under site control (owned by deed or leased from another public agency for a minimum of 25 years from application and renewable in perpetuity) by the close of the submission period, February 15, 2008. School board property is ineligible. Include a copy of the site control documents (e.g., deed, lease, etc.).

(Please Tab as Exhibit "L")

4. Project Location: Street Address: 12551 Glades Road  
City Boca Raton County Palm Beach Zip Code: 33498  
*If the project is not located in a city, list the city nearest to the project site.*
5. GIS Coordinates: Longitude: N 26° 22' 21.3" Latitude: W 80° 14' 18.25"
6. Legislative Districts in which the Project Site is located: *These should be the districts in which the proposed project site is located. If you are not sure of the districts, contact your local office of the Supervisor of Elections.*  
State Senator Tom Deutch Senate District Number 30  
State Representative Richard Machek House District Number 78
7. Congressional District in which the project is located:  
U.S. Congressman Robert Wexler Congressional District Number 19

8. Briefly describe the physical characteristics of the project site. Include:  
South County Regional Park is an 872 acre park located west of Boca Raton, Florida. The park is being developed in three sections, with the proposed improvements planned for a section of the park known as Parcel "A", which contains 546 acres. Parcel "A" was formerly used for agricultural purposes and, therefore, largely devoid of vegetation. There are no known historical or archaeological resources present on the site. Fish and wildlife include many water birds such as egrets, herons, bitterns, and ducks as well as animals including river otters, raccoons, American alligators, Florida softshell turtles, largemouth bass and bluegill.

Over 100 acres of lakes have been dug on Parcel "A" including a 27 acre ski lake as well as a larger 84 acre freshwater recreational lake. The County recently completed construction of an outdoor amphitheater with sloped grass seating, an enclosed raised stage and dressing rooms, restrooms, group picnic pavilion, family picnic shelters, lighted parking lot with 428 spaces and an access road. A 27 hole golf course is under construction, and when complete will feature a driving range, putting and chipping greens, clubhouse with pro-shop, golf managers office and restrooms.

The proposed L&WCF project will add two ADA playgrounds, dog park, boat ramp, and restroom along the eastern shoreline of the 187 acre lake and adjacent to the existing picnic facilities and amphitheater. This location will take advantage of the water view and prevailing southeast breeze. An asphalt bike trail will be built along the eastern perimeter of the lake to provide easy access to these facilities.

Two ADA compliant playgrounds are planned one for ages 2 -5 and second playground for ages 5-12 as well as two age appropriate swing sets. The majority of the playground surfacing will be poured in place rubber. Other features include a spring mounted bus, toss up and triple shootout (basketball), and climbing boulder.

When complete the dog park will feature a large and small dog section, asphalt pathways, three gazebos with seating, three drinking fountains (people & dogs) dog wash area, irrigation, and chain link fencing.

In addition the County plans on constructing a boat ramp and parking area to provide recreational boating access to the large freshwater lake.

### C. FINANCIAL INFORMATION

*Total Project Cost (Line F) must equal the grant request (Line A) plus the total local funds available (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.*

- |                           |                                       |
|---------------------------|---------------------------------------|
| 1. LWCF Funds Requested:  | Line A <u>\$200,000</u>               |
| 2. Local Funds Available: |                                       |
| a. Cash:                  | Line B <u>\$1,000,000</u>             |
| b. In-Kind                | Line C \$ <u>                    </u> |
| c. Land Value             | Line D \$ <u>                    </u> |

(Only the value of donated real property is eligible as match and applicant must Not have taken title yet unless a waiver of retroactivity has been granted by DEP)

- |                                   |                            |
|-----------------------------------|----------------------------|
| Total Local Funds Available       | Line E \$ <u>1,000,000</u> |
|                                   | Sum of lines B, C, and D   |
| 3. Total Cost of Proposed Project | Line F \$ <u>1,200,000</u> |
|                                   | Sum of lines A and E       |

4. **Project Cost Estimate (COMPLETE ONLY FOR DEVELOPMENT PROJECTS):** The project cost estimate break down is on the following page of this application. If donated land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent of the total cost. Attach a separate sheet if needed. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 7 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must **CLEARLY DELINEATE** between facilities/opportunities currently existing, facilities proposed for funding (page 7) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.)  
(Please Tab As Exhibit "H")

**PRIMARY RECREATION AREAS AND FACILITIES:** Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, bicycle trails, etc. Costs of planning and site preparation should be included within the cost of each element.

	Quantity	Description	Estimated Cost
NEW	2	ADA Playgrounds with swing sets	\$300,000
	1	Freshwater Boat Ramp	90,000
	1	Bike Trail	70,000
	1	Dog Park	300,000
	Lump sum	ADA Picnic Facilities	25,000
RENOVATIONS			
Total Primary			\$785,000

**SUPPORT FACILITIES AND IMPROVEMENTS:** Parking, restrooms, landscaping, security lighting, and such other costs should be included under support costs. Costs of planning and site preparation should be included within the cost of each element. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored.

	Quantity	Description	Estimated Cost
NEW	1	Restroom	\$160,000
	1	Car/trailer parking lot	100,000
	Lump sum	Landscaping, irrigation system	55,000
		4 gazebos & 14 benches	100,000
RENOVATIONS			
Total Support			\$415,000

**TOTAL COST OF PROPOSED PROJECT \$1,200,000**



## PART II - EVALUATION CRITERIA

### A. GENERAL CRITERIA

#### 1. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

*Please provide: 1) a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year and 2) a letter from the City or County Manager certifying the five year capital improvement schedule is officially adopted and date adopted. County or City budgets are not the same as capital improvement schedules and are not acceptable. Please highlight project name, amount and year.* (20 points)

  X   Yes        No Please see Exhibit "A"

--OR--

- B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds? *Please provide a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must clearly indicate the proposed project by name, amount, and year, cannot be no more than 2 years old.* (10 points)

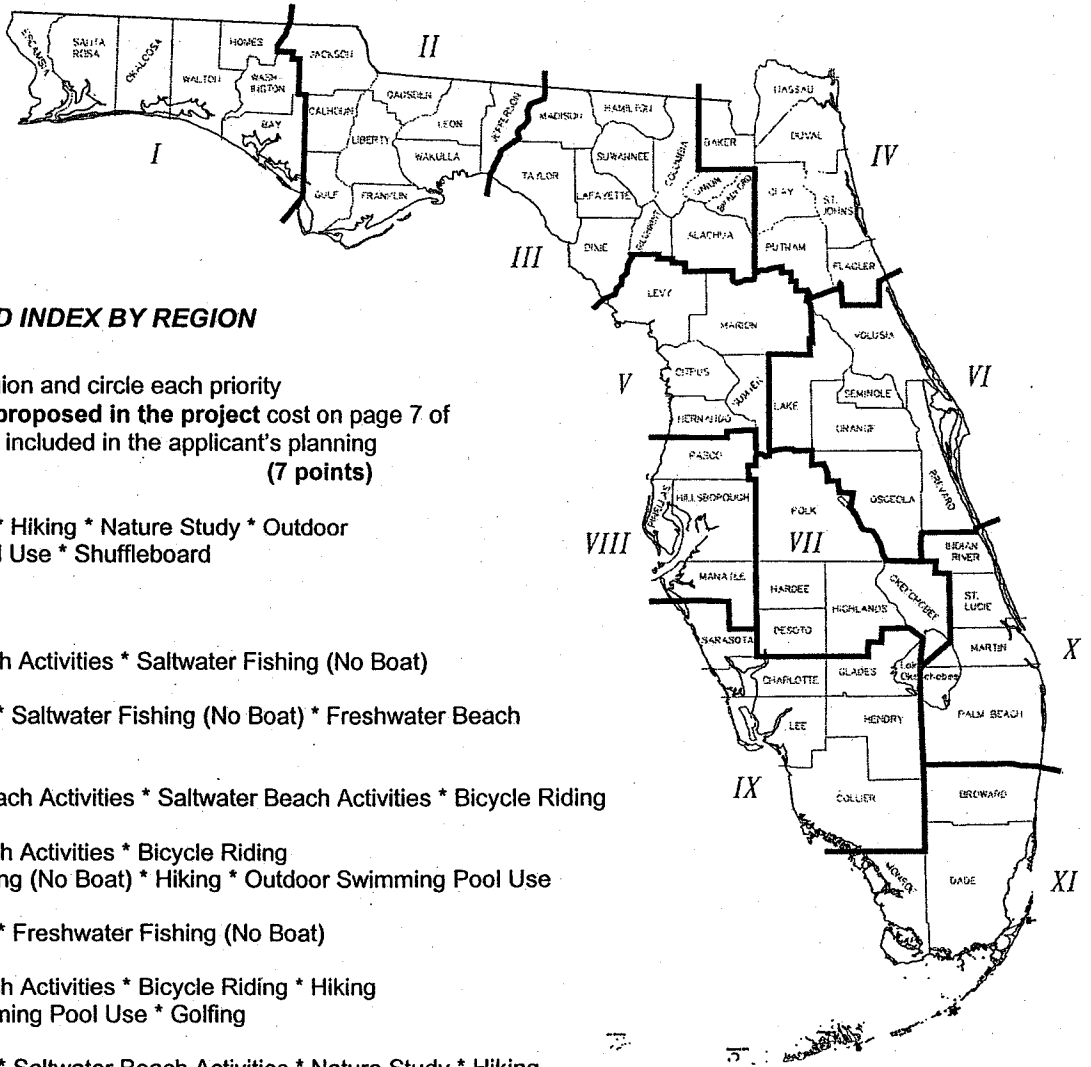
       Yes        No  
(Please tab as Exhibit "A")

#### 2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

- A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. *Use the OUTDOOR RECREATION IN FLORIDA - 2000 (Chapter 6). Provide quotations or other appropriate references with explanations to justify the correlation.*

(Please tab as Exhibit "B") (4 points)

Please see Exhibit "B"



**B. 2005 RELATIVE NEED INDEX BY REGION**

Locate the applicant's region and circle each priority resource/facility need as proposed in the project cost on page 7 of this application which is included in the applicant's planning region: (7 points)

- ☐ I Bicycle Riding \* Hiking \* Nature Study \* Outdoor Swimming Pool Use \* Shuffleboard
- ☐ II Bicycle Riding
- ☐ III Saltwater Beach Activities \* Saltwater Fishing (No Boat)
- ☐ IV Bicycle Riding \* Saltwater Fishing (No Boat) \* Freshwater Beach Activities
- ☐ V Freshwater Beach Activities \* Saltwater Beach Activities \* Bicycle Riding
- ☐ VI Saltwater Beach Activities \* Bicycle Riding  
Saltwater Fishing (No Boat) \* Hiking \* Outdoor Swimming Pool Use
- ☐ VII Bicycle Riding \* Freshwater Fishing (No Boat)
- ☐ VIII Saltwater Beach Activities \* Bicycle Riding \* Hiking  
Outdoor Swimming Pool Use \* Golfing
- ☐ IX Bicycle Riding \* Saltwater Beach Activities \* Nature Study \* Hiking  
Tent Camping \* Outdoor Swimming Pool Use \* Shuffleboard \* Golfing
- ☒ X Saltwater Beach Activities \* Bicycle Riding \* Freshwater Fishing (No Boat)  
Hiking \* Outdoor Swimming Pool Use
- ☐ XI Saltwater Beach Activities \* Bicycle Riding \* Freshwater Beach Activities  
Freshwater Fishing (No Boat) \* Hiking \* Tent Camping \* Outdoor Swimming Pool Use

### 3. PUBLIC PARTICIPATION

Public Participation – Indicate which of the following apply (To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application. *(Check ALL that apply):*

- ☒ A. A pre-advertised public meeting was held solely for the purpose of discussing the proposed project. *Attach a copy of the ad and proof of publication for the advertisement. Describe where posted or advertised if not in newspaper. Meeting must be for the **SOLE PURPOSE** of discussing the project proposed in the application. The advertisement should indicate that the purpose of the meeting is to discuss a LWCF grant for this project site.*  
(Please tab as Exhibit "C-1") (10 points)
- ☐ B. The project was discussed at a regularly scheduled meeting of the applicant's advisory board responsible for park, recreation and leisure service activities. *Provide a copy of the minutes of the advisory board meeting(s) where this project was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Discussion must take place at a regularly scheduled meeting. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. **CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.***  
(Please tab as Exhibit "C-2") (7 points)
- ☒ C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (minutes of the meeting or thank-you letter from an organization, etc.) showing that presentations regarding this project were made to community organizations or groups OR provide a copy of the survey instrument AND a summary of the results and explain how the results relate to the proposed project. Letters of support are not acceptable to receive points.*  
(Please tab as Exhibit "C-3") (4 points)

### 4. LINEAR PARK

The proposed project is for linear park purposes. A Linear Park is defined as an active or passive outdoor recreation area of linear design that provides or connects recreation, park land or open space areas.

☐ Yes    ☒ No (13 points)

## 5. PRESERVATION PURPOSES

The proposed project is also for preservation purposes (e.g. historical, archaeological, cultural etc.). *This question addresses preservation of historic, archaeological and/or cultural sites. Contact the Department of State at (850) 245-6333 if this applies to the proposed project. A letter from the Department of State is required to verify a "yes" response to this question.* (Please tab as Exhibit "D") (7 points)

\_\_\_\_\_ Yes      X   No

## 6. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site. Provide a brief description of how development, programming and maintenance will be provided AND an agency organizational chart: (Please check **ONLY one**):

  X        The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.  
(Please tab as Exhibit "E")      (8 points)

\_\_\_\_\_      The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.  
(Please tab as Exhibit "E")      (4 points)

## B. DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

### 1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged. If undeveloped, state none).* (5 points, if undeveloped)

- Amphitheater
- Group Picnic Shelter with grills
- Family picnic shelters with grills
- 428 parking spaces

### 2. NEW FACILITIES OR OPPORTUNITIES (Please check only one)

The project provides for new development of :

  X   3 or more facilities or opportunities (15 points)

\_\_\_\_\_ 2 facilities or opportunities (10 points)

\_\_\_\_\_ 1 facility or opportunity (5 points)

**3. RENOVATION OF EXISTING FACILITIES (Please check only one)**

The project provides renovation for: **Not Applicable**

\_\_\_\_\_ 3 or more facilities (13 points)

\_\_\_\_\_ 2 facilities (9 points)

\_\_\_\_\_ 1 facility (4 points)

**4. SUPPORT FACILITIES**

The project provides new or renovated support facilities (i.e. parking, restrooms, utilities). (15 points)

  X   Yes           No

**5. ACCESS TO WATER RESOURCES**

The project provides developed pedestrian access to or along water resources (i.e. trails, boardwalks, dune walkovers, etc.) (7 points)

  X   Yes           No

**6. USE OF WATER RESOURCES**

The project provides facilities for recreational use of water resources (boat ramps, swimming docks, fishing piers, etc.). (12 points)

  X   Yes           No

**7. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA**

- A. List the facilities provided by the project which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study. The study entitled *"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"* has an effective date of December 1995. (See attached pages 16-20 for Priority Ranked Index Clusters. (12 points)

- Restroom
- Parking lot and security lighting
- Landscaping and irrigation
- Two playgrounds
- Freshwater boat ramp
- Bike Trail
- Dog Park
- 4 gazebos and 14 benches
- ADA Picnic Facilities

- B. The proposed project, in whole or in part, addresses the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled *"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"* has an effective date of December 1995. Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):

\_\_\_\_\_ Highest Priority Funding Need (13 points)

\_\_\_\_\_ X \_\_\_\_\_ Second Highest Priority Funding Need (8 points)

Population Density 1 - Population Under 10,000	
Rank	Funding
1	Construction
2	Renovation
Population Density 2 - Population 10,000 to 24,999	
Rank	Funding
1	Renovation
2	Construction
Population Density 3 - Population 25,000 to 49,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 4 - Population 50,000 to 99,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 5 - Population 100,000 and Over	
Rank	Funding
1	Renovation
2	Construction

Source: *The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida*

Outdoor Facility Needs Ranked by Priority Index:  
Population Density 5

Rank	Renovation	Construction	
	<u>Facility</u>	<u>Facility</u>	
1	Support Facilities	Support Facilities	Cluster I
2	Rest Rooms	Baseball Fields	Cluster II
3	Playgrounds	Playgrounds	
4	Tennis Courts	Softball Fields	
5	Swimming Pools	Rest Rooms	Cluster III
6	Boating Facilities	Soccer Fields	
7	Basketball Courts	Picnic Facilities	
8	Golf Courses	Bike Trails	
9	Softball Fields	Swimming Pools	
10	Picnic Facilities	Exercise Trails	
11	Historical Facilities	Hiking Trails	Cluster IV
12	Baseball Fields	Other	
13	Fishing Piers	Golf Courses	
14	Exercise Trails	Camping	
15	Soccer Fields	Beach Access	
16	Handball Courts	Historical Facilities	
17	Camping	Tennis Courts	
18	Football Fields	Basketball Courts	Cluster V
19	Nature Trails	Boating Facilities	
20	Beach Access	Fishing Piers	
21	Bike Trails	Football Fields	
22	Other	Nature Trails	
23	Hiking Trails	Handball Courts	
24	Horse Trails	Horse Trails	Cluster VI
25	Shuffleboard Courts	Shuffleboard Courts	

Population Density 5 - Population From 100,000 & Over

### PART III. SUPPORTING DOCUMENTATION

**ATTENTION:** Before you finish your application package, make sure you have all necessary support documents prepared. Please use this list to make sure that all applicable and all required documentation is included. Attach supporting documents as follows: To facilitate review and scoring, please tab all exhibits. Attach supporting documents as follows:

Application Item # If Applicable	Development Projects	Acquisition Projects	Tab as Exhibit
NOTE: <b>Four (4)</b> copies of the completed and signed application and all supporting documents must be submitted before <b>February 15, 2008</b> (1 original and 3 copies).	√	√	Please use a soft covered binder.
A. Capital improvements schedule or a copy of a resolution amending the existing schedule to include the proposed project. Designate proposed project. <b>Include a letter from the City or County Manager certifying the five-year capital improvement schedule is officially adopted.</b>	√	√	A
B. SCORP objectives support documentation Written response to Part II, Item 2A on page 7 of this application. Include narrative explaining how the project implements one or more of the outdoor recreation goals and objectives as listed in the 2000 SCORP. Provide quotations or other appropriate references with explanations to justify the correlation.	√	√	B
C. Public participation documentation: 1. Copy of public meeting advertisement for <b>SOLE PURPOSE</b> of discussing the project. ----- 2. Agenda and minutes of <b>REGULARLY SCHEDULED</b> advisory board meeting. ----- 3. Documentation of presentation to community groups (minutes or letter of thanks, from organization, association etc.) <b>OR</b> A copy of the survey instrument and a summary of the results as they relate to the proposed project. (Support letters are not acceptable for points).	√  √  √	√  √  √	C1  C2  C3
D. Documentation to support preservation purposes. Provide a copy of the Department of State letter.	√	√	D



Application Item - Required	Development Project	Acquisition Project	Tab as Exhibit
E. Documentation of ability to support Programming and maintenance of project site. Provide a copy of an agency organizational chart and an explanation of ability to provide development, programming and maintenance.	√	√	E
F. Documentation to support resource protection. Attach a letter from the <b>Florida Natural Areas Inventory</b> including supporting inventory Information.		√	F
G. Excerpts of the Recreation/Open Space element of the local comprehensive plan identifying needed acreage. Please <b>provide excerpt</b> which indicates needed number of acres and provide how much acreage local government already has control of.		√	G
H. Conceptual site plan for development of the project area: Submit a <b>conceptual site plan</b> displaying the areas and facilities to be developed as proposed in the scope of the application. The site plan must correlate with the project area identified in the project boundary map and cost estimate. The site plan must <b>CLEARLY DELINEATE</b> between facilities/ opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. <b>Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project).</b>	√		H
I. Boundary map of the project area: Submit a boundary map of the project area. The map must provide a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. Plat maps may be accepted if the above criteria are identified. <b>Aerial photographs are <u>not</u> accepted as boundary maps.</b>	√	√	I

Application Item - Required	Development Project	Acquisition Project	Tables Exhibit
J. Color photographs of the project area: Submit color, on-site photographs sufficient to depict the physical characteristics of the project area. Provide color photographs for all three copies of your application. Aerial photographs are requested, but not required. Please mark an approximate boundary of the project site and note major roads and/or landmarks on the aerial photo (note --this is not the boundary map).	√	√	J
K. Location map and directions: Submit a detailed street, road or highway map precisely locating the project site. (Map Quest is not acceptable.) Also, provide clear and concise written driving instructions from the nearest federal or state highway. <b>NOTE:</b> Please confirm that street names listed in the written directions are the same as those posted on street signs in the area.	√	√	K
L. Site Control (e.g. , deed, lease): Submit a copy of the site control document for the project site. If submerged lands are included in the development area, provide a legal document (i.e., permit, management agreement, etc.) which indicates permission to use and develop the submerged lands. <b>State owned property must include a letter from Department of Environmental Protection's Division of State Lands Approving application of grant funding and development. <u>Site control must be effective by the close of the submission period.</u></b>	√		L
M. LWCF Proposal Description and Environmental Screening Form Federal Document.	√	√	M

CONTACT FOR ADDITIONAL INFORMATION	Phone	SUNCOM
A. LWCF Application Information & Help	850/245-2501	205-2501
B. 2000 Statewide Comprehensive Outdoor Recreation Plan (SCORP) Website: <a href="http://www.dep.state.fl.us/parks/planning/parkplans/SCORP-2000.pdf">www.dep.state.fl.us/parks/planning/parkplans/SCORP-2000.pdf</a>	850/245-3051	205-3051
C. Bureau of Appraisal	850/245-2658	205-2658
D. Recreational Americans with Disabilities Act (ADA) Information	850/245-3076	205-3076

**Exhibit "A"**  
**Letter from Robert Weisman and a Copy of**  
**Capital Improvements Scheduled**



**County Administration**

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

**County Administrator**

Robert Weisman

*"An Equal Opportunity  
Affirmative Action Employer"*



printed on recycled paper

February 11, 2008

Ms. Tamika Ardley, Community Assistance Consultant  
Department of Environmental Protection  
Division of Recreation and Parks  
Office of Information and Recreation Services  
3900 Commonwealth Boulevard, Mail Station #585  
Tallahassee, FL 32399-3000

**Re: Five Year Capital Improvement Program**

Dear Ms. Ardley:

On September 20, 2007, the Palm Beach County Board of County Commissioners officially adopted the County's FY 2008, Five Year Capital Improvement Program. This Capital Improvement Program covers fiscal years 2008 through 2012. There is currently \$1,000,000 allocated in the capital budget for improvements at South County Regional Park, which include a freshwater boat ramp, restroom, dog park, picnic facilities, parking and associated improvements.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman  
County Administrator

RW/JM

**Palm Beach County Capital Improvement Program**  
**FY 2008 - FY 2012 (\$ in 1,000)**  
**Capital Project Proposal**

<b>Project Title:</b> South County Regional Park Boating Center										<b>Unit #:</b> P644																									
<b>Description:</b> This project will include the construction of boat ramps, staging docks, boat rental slips and water access support infrastructure for public access to the Park's 100 plus acre lake system. The Boating Center will be designed as part of South County Regional Park Phase III to be constructed in FY 2008. Funding of is from the Florida Boating Improvement Program (\$500,000) and Boat Ramp Improvements Program (\$250,000).																																			
<b>Cost Projections:</b>										<b>Comprehensive Plan</b>																									
<b>Element</b>	<b>Spending Prior FY's</b>	<b>FY 2007 Current</b>	<b>FY 2008 Request</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>Beyond FY 2012</b>	<b>Total</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;"><b>Comp Plan Element</b></td> <td style="padding: 2px; text-align: center;">ROSE</td> </tr> <tr> <td style="padding: 2px;"><b>Policy Number</b></td> <td style="padding: 2px;">1.1d, 1.2a, 1.2b, 1.2d, 1.5a</td> </tr> <tr> <td style="padding: 2px;"><b>Project Category</b></td> <td style="padding: 2px; text-align: center;">2</td> </tr> <tr> <td style="padding: 2px;"><b>Project Location</b></td> <td style="padding: 2px; text-align: center;">2</td> </tr> <tr> <td style="padding: 2px;"><b>Special Y/N</b></td> <td style="padding: 2px; text-align: center;">N</td> </tr> <tr> <td style="padding: 2px;"><b>High Hazard Area Y/N</b></td> <td style="padding: 2px; text-align: center;">N</td> </tr> </table>		<b>Comp Plan Element</b>	ROSE	<b>Policy Number</b>	1.1d, 1.2a, 1.2b, 1.2d, 1.5a	<b>Project Category</b>	2	<b>Project Location</b>	2	<b>Special Y/N</b>	N	<b>High Hazard Area Y/N</b>	N												
<b>Comp Plan Element</b>	ROSE																																		
<b>Policy Number</b>	1.1d, 1.2a, 1.2b, 1.2d, 1.5a																																		
<b>Project Category</b>	2																																		
<b>Project Location</b>	2																																		
<b>Special Y/N</b>	N																																		
<b>High Hazard Area Y/N</b>	N																																		
Design									0																										
Acquisition									0																										
Construction			500						500																										
Other									0																										
<b>Total</b>	0	0	500	0	0	0	0	0	500																										
<b>Funding Projections:</b>										<b>Operating Cost Projections</b>																									
<b>Category</b>	<b>Funding Prior FY's</b>	<b>FY 2007 Current</b>	<b>FY 2008 Request</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>Beyond FY 2012</b>	<b>Total</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;"></td> <td style="padding: 2px; text-align: center;"><b>1st Year</b></td> <td style="padding: 2px; text-align: center;"><b>Annual Ongoing</b></td> </tr> <tr> <td style="padding: 2px;"><b>F/Y</b></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;"><b>Staff</b></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;"><b>O &amp; M</b></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;"><b>Equipment</b></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;"><b>Other</b></td> <td></td> <td></td> </tr> <tr> <td style="padding: 2px;"><b>Total</b></td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding: 2px;"><b># of Positions</b></td> <td></td> <td></td> </tr> </table>			<b>1st Year</b>	<b>Annual Ongoing</b>	<b>F/Y</b>			<b>Staff</b>			<b>O &amp; M</b>			<b>Equipment</b>			<b>Other</b>			<b>Total</b>	0	0	<b># of Positions</b>		
	<b>1st Year</b>	<b>Annual Ongoing</b>																																	
<b>F/Y</b>																																			
<b>Staff</b>																																			
<b>O &amp; M</b>																																			
<b>Equipment</b>																																			
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<b># of Positions</b>																																			
Ad Valorem									0																										
Impact Fees									0																										
Grants									0																										
Operating									0																										
Bonds									0																										
Other			500						500																										
Prop Share									0																										
<b>Total</b>	0	0	500	0	0	0	0	0	500																										

C-37

**Palm Beach County Capital Improvement Program**  
**FY 2008 - FY 2012 (\$ in 1,000)**  
**Capital Project Proposal**

**Project Title: South County Regional Park Phase III**

**Unit #: P645**

**Description:** Phase III of South County Regional Park will include the completion of the development of recreational facilities for Parcel A to include special event areas, roadways, parking, restrooms, picnicing facilities, open play areas, dog park, landscaping, trails, ski lakes, boat ramps, marina/docks, and other support infrastructure. Phase III of this project will provide developed acres of regional parks necessary to maintain established Comprehensive Plan LOS as a result of permits issued for residential development. The proposed improvements will provide additional passive and active recreational facilities to serve the need of residents in the South Park District. Proposed sources of funding are from the 1999 \$25M GO Recreation Bond, Zone 3 Park Impact Fees, and a future bond referendum.

**Cost Projections:**

Element	Spending Prior FY's	FY 2007 Current	FY 2008 Request	FY 2009	FY 2010	FY 2011	FY 2012	Beyond FY 2012	Total
Design				219				300	519
Acquisition									0
Construction			500	500	519	519	519	6,000	8,557
Other									0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>719</b>	<b>519</b>	<b>519</b>	<b>519</b>	<b>6,300</b>	<b>9,076</b>

**Comprehensive Plan**

Comp Plan Element	ROSE
Policy Number	1.1d, 1.2a, 1.2b, 1.2d
Project Category	2
Project Location	2
Special Y/N	N
High Hazard Area Y/N	N

**Funding Projections:**

Category	Funding Prior FY's	FY 2007 Current	FY 2008 Request	FY 2009	FY 2010	FY 2011	FY 2012	Beyond FY 2012	Total
Ad Valorem									0
Impact Fees				719	519	519	519	3,300	5,576
Grants									0
Operating									0
Bonds			500					3,000	3,500
Other									0
Prop Share									0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>719</b>	<b>519</b>	<b>519</b>	<b>519</b>	<b>6,300</b>	<b>9,076</b>

**Operating Cost Projections**

	1st Year	Annual Ongoing
F/Y		
Staff		
O & M		
Equipment		
Other		
<b>Total</b>	<b>0</b>	<b>0</b>
# of Positions		

**Exhibit "B"**  
**SCORP Objective Support Documentation**

## **Exhibit "B"**

The project is consistent with the following issues and goals outlined in the Outdoor Recreation in Florida 2000 manual:

### **Chapter 6**

#### **Visions, Goals and Recommendations – Goals**

**4. Provide more opportunities for a wide range of resource-based outdoor recreation in both urban and rural areas, with a range of facility development from the primitive to the fully developed.** South County Regional Park is located in an urban area, the ski lake is ideally suited for recreational boating and fishing.

#### **Recommendations by Specific Activity**

**Water-based Activities:** "In many areas, even where water bodies are accessible, they are unusable due to the lack of facilities. As previously noted, the regional level needs assessments in this plan are not capable of identifying local needs. Nonetheless, it is well known that there is a need to fund development of access facilities such as boat ramps, canoe launches, docks, catwalks and piers, as well as support facilities such as bathhouses, restrooms, and parking areas. Federal, state and local governments should work together to fund construction of these facilities in all areas where there is insufficient access to water bodies suitable for recreation." The project elements include the construction of a freshwater boat ramp, 14 paved car/trailer parking spaces, restroom, and other support infrastructure. (Chapter 6-10)

**5. "Support special programs to broaden public participation in outdoor recreation, improve recreational access for those with physical or mental disabilities, promote a stewardship ethic, encourage volunteerism, and increase public understanding of the value and importance of Florida's natural and cultural resources."** The proposed recreational amenities will be ADA compliant and will provide park patrons with physical disabilities access to outdoor recreation. (Chapter 6-1)

#### **Recommendations by Specific Activity**

**Picnicking:** "Picnicking can take place in conjunction with another activity or by itself as a designation activity. Local governments and the private sector can best provide for picnicking as a priority activity" The proposed picnic facilities will serve not only the local residents, but allow park patrons using the ski lake, playground, dog park, amphitheater, bike path and golf course to picnic as well. (Chapter 6-11)



**Exhibit C-1**  
**Copy of Public Meeting Advertisement**

**PALM BEACH NEWSPAPERS, INC.**

The Palm Beach Post  
2751 S. Dixie Hwy., West Palm Beach, FL 33405  
Phone: (561) 820-3106 Fax: (561) 820-4340  
FED ID # 58-1633719  
[legals@pbpost.com](mailto:legals@pbpost.com)

**Legal Advertising Invoice**

Account #	441584	Advertising Deadlines	
Ad #	9714083	<u>Publish</u>	<u>Deadline</u>
Description:	Not: 1/30 Public Meeting	Monday	Friday 3PM
Size:	2.75 "	Tuesday	Friday 3PM
Amount:	\$155.98	Wednesday	Monday 3PM
Published:	January 20, & 27, 2008	Thursday	Monday 3PM
		Friday	Wednesday 3PM
		Saturday	Thursday 3PM
		Sunday	Thursday 3PM

**PBC Parks & Recreation  
Jean Matthews  
2700 6<sup>th</sup> Avenue South  
Lake Worth, FL 33461**

Published Daily and Sunday  
West Palm Beach, Palm Beach County, Florida

STATE OF FLORIDA  
COUNTY OF PALM BEACH

NO. 9714083  
**PUBLIC MEETING NOTICE**  
A Public Meeting will be held on January 30, 2008, at 10:00 A.M. in a meeting room at the coconut Cove Waterpark and Recreation Center at South County Regional Park, 11299 Park Access Road, Boca Raton, Florida to obtain input on the South County Regional Park Parcel "A" dog park, boat ramp and playgrounds. A list of project elements will be reviewed at that time. All persons interested in this project are welcome to attend. Land and Water Conservation Funds are being applied for to assist in the funding of this project. Please contact Jean Matthews, Senior Planner, Palm Beach County Parks and Recreation Department at 966-6652 if you would like additional information or if you need directions to the public meeting.  
PUB: The Palm Beach Post  
January 20, & 27, 2008

Personally known XX or Produced Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_



**Karen M. McLinton**  
Commission # DD359566  
Expires: NOV. 15, 2008  
Bonded Thru  
Atlantic Bonding Co., Inc.

**Exhibit "C-2"**  
**Agenda and Minutes of Regularly Scheduled Advisory Board Meeting**

**Not Applicable**

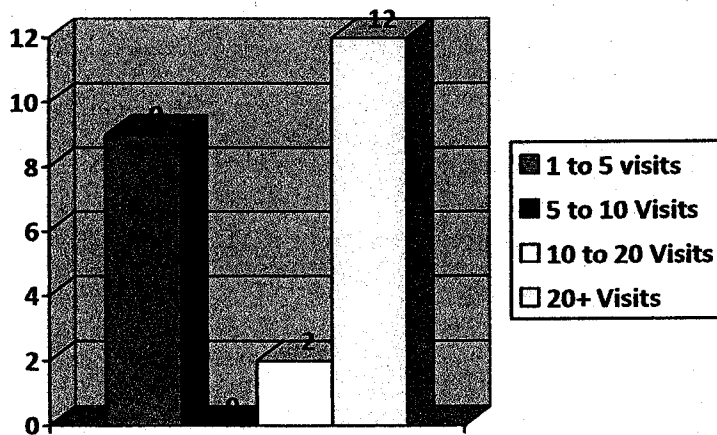
**Exhibit "C-3"**  
**Copy of Survey and Summary of Results**

On Wednesday, January 30, 2008, Jean Matthews, Senior Planner for the Palm Beach County Parks and Recreation Department conducted user surveys for South County Regional Park. The surveys were taken in the morning (8:30 – 9:50 AM) and again mid-morning (11:15-12:20 PM)

# Palm Beach County Parks and Recreation Department

## 2007 Park User Survey

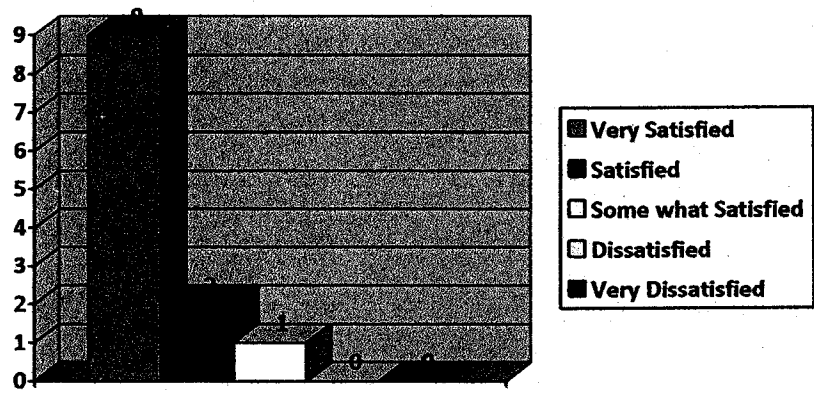
1. How often did you or a member of your household visit South County Regional Park in the past 12 months?



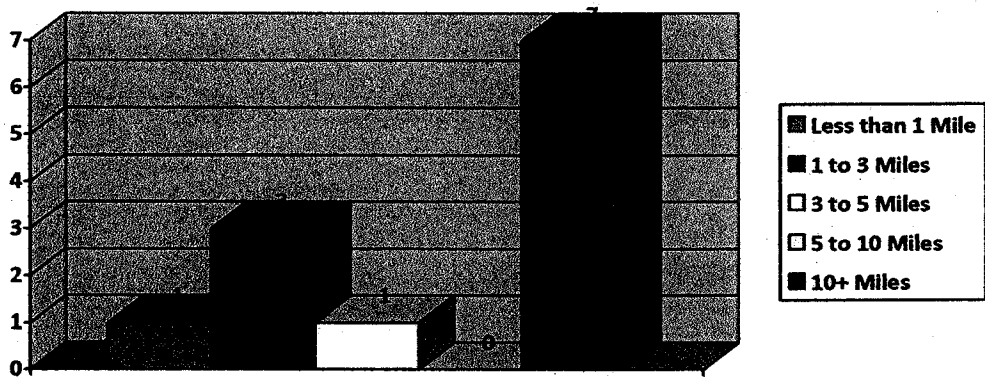
2. Please check the existing park facilities or activities that you or a member of your household used or participated in during the past 12 months and indicate the number of times.

Facility	Times
Playground	3
Picnic	1
Ball Fields	7
Tennis Center	2
Water Park	0
Nature Center	3
Bike Trails	5
Lakes (fishing, boating)	0
Bird Watching/Nature Study	3
Photography	0

3. Are you satisfied with the condition and number of recreational facilities at South County Regional Park?



4. How far is South County Regional Park from your home?

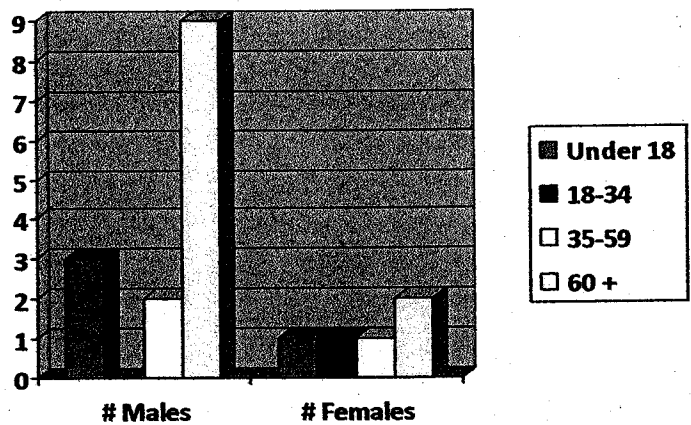


5. How do you travel to the park?

Travel Method	#
Drive	10
Bicycle	4
Walk	1
Public Transportation	0

Other	0
-------	---

6. The County is going to be building a Dog Park. Are there any design features or amenities you would like to see included? *Disposable Bins*
7. The County is going to be building a handicap accessible playground. Are there any design features or amenities you would like to see included? *No answers were given.*
8. The County is going to be building a boat ramp with car/trailer parking to provide recreational access to the 84 acre lake behind the amphitheater. How often will you use the lake for boating? *Answers ranged from once a month to never.*
9. The County recently hired a full time amphitheater manager. What type of programs and events would you like to see programmed. *Concerts (Pop, Classical, Rock, Folk), festivals, kids events, theater production, movies.*
10. Please list the number of male and female PERSONS in your household according to the four (4) age groups noted below, including yourself.



11. Please list any additional recreational facilities not previously mentioned you would like to see added to South County Regional Park. *Family restrooms with changing tables, Golf course to be completed, Shade covers or trees on existing playground.*
12. Please write other comments you may have regarding the Palm Beach County Parks and Recreation Department facilities. *Great Place, very good facilities.*



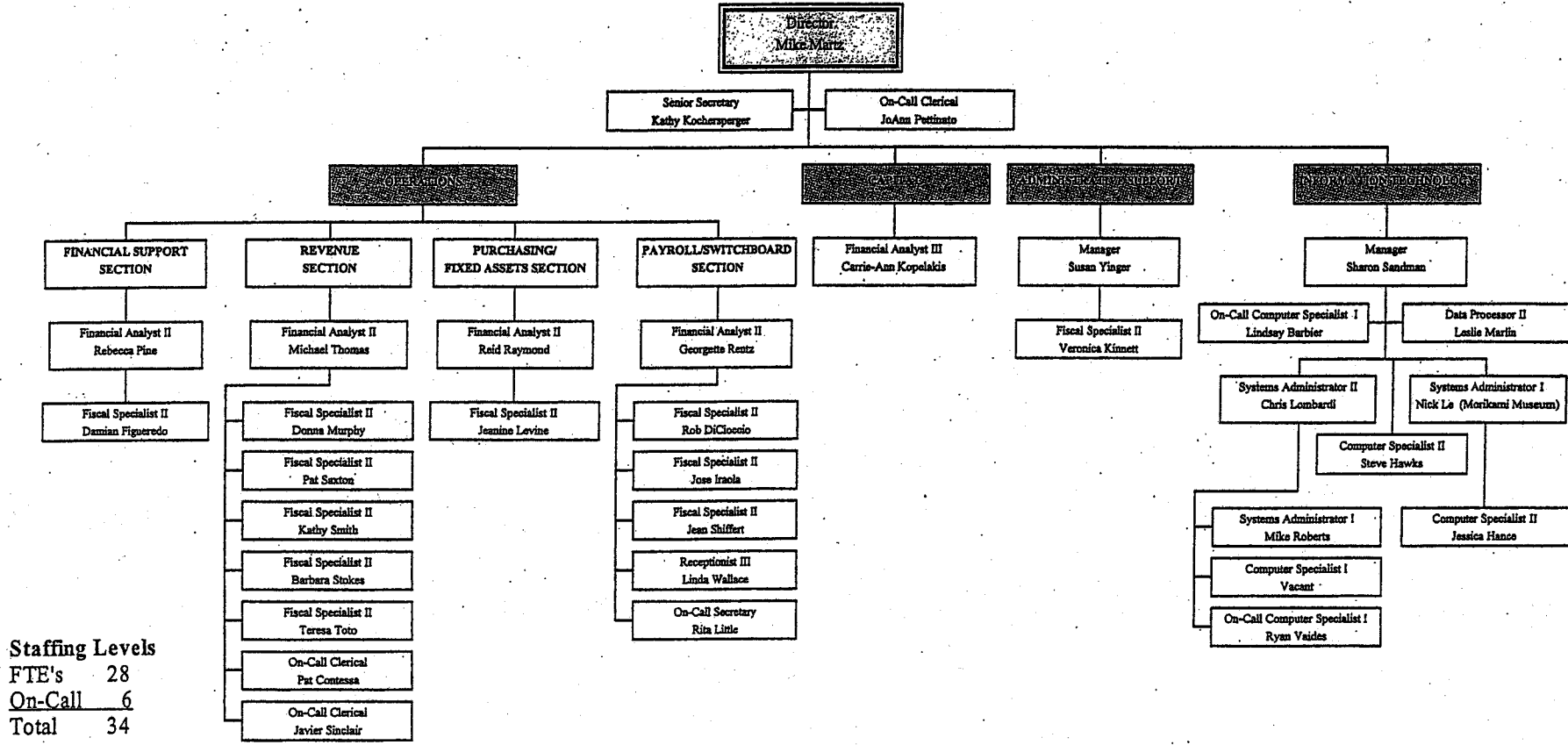
**Exhibit "E"**

**Documentation of Ability to Support Programming & Maintenance**

The Palm Beach County Parks and Recreation Department's Maintenance Division has 345 full time employees and a \$35 million dollar budget.

South County Regional Park has a full time maintenance staff assigned to maintain the park.

PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT  
PARKS FINANCIAL & SUPPORT SERVICES DIVISION  
ORGANIZATIONAL CHART FY 2007



Staffing Levels  
FTE's 28  
On-Call 6  
Total 34

PALM BEACH COUNTY FLORIDA REGISTRATION DEPARTMENT  
REGISTRATION SERVICES DIVISION

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REGISTRATION

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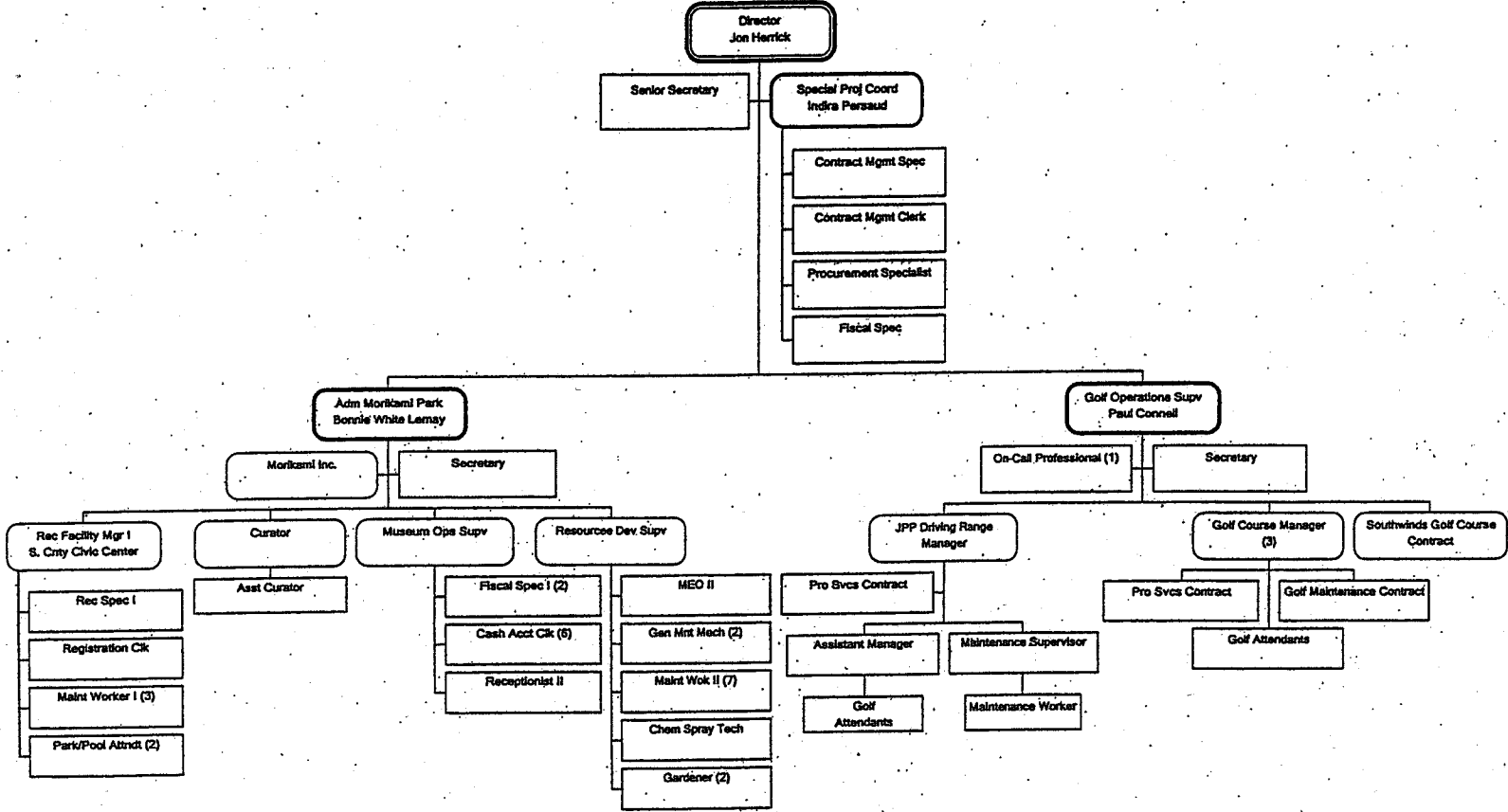
REGISTRATION

REGISTRATION

REGISTRATION

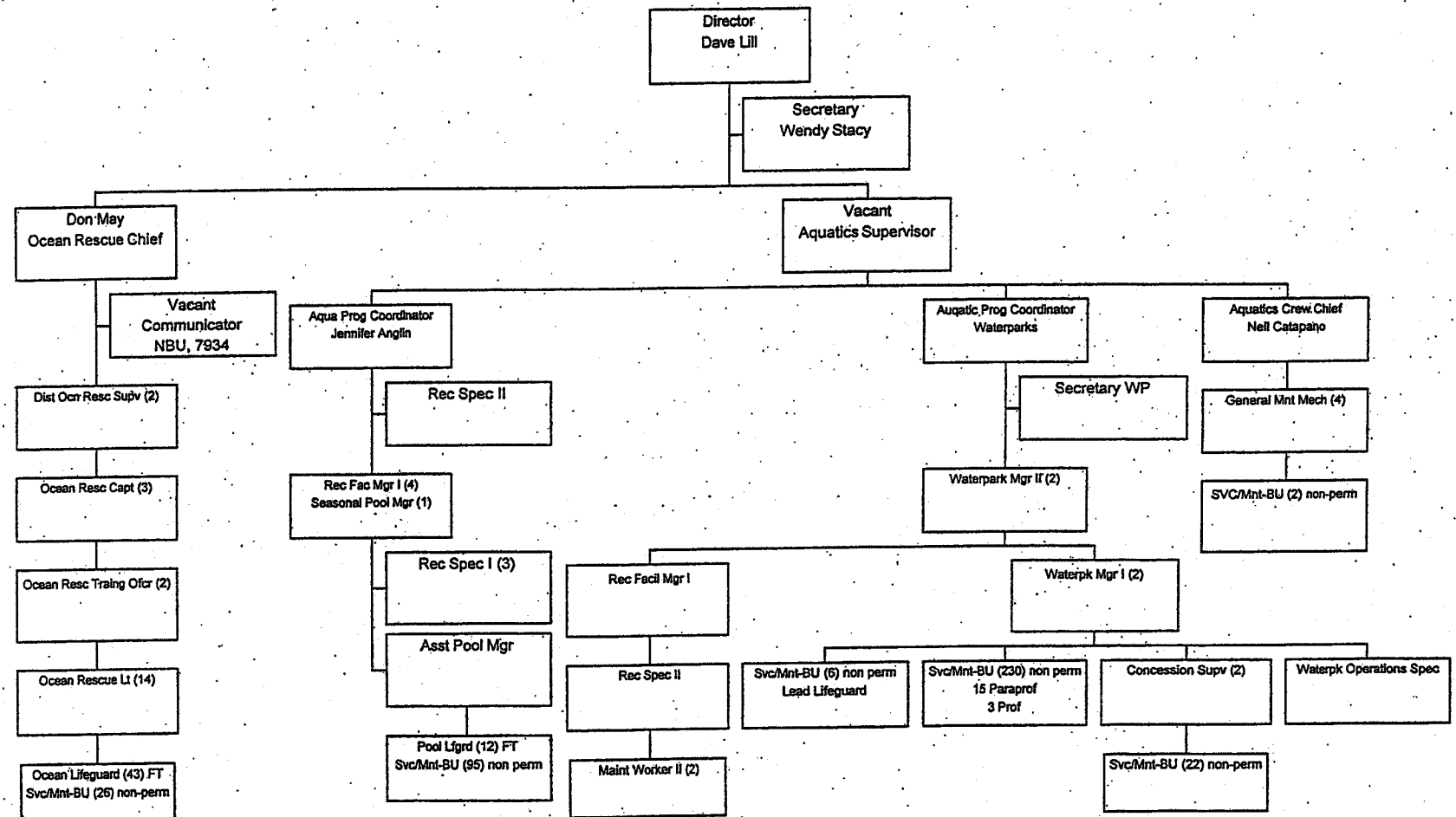
84 Full Time Positions - 106 On-Call Positions

Palm Beach County Parks & Recreation Department  
Special Facilities Division  
FY 07 Org Chart



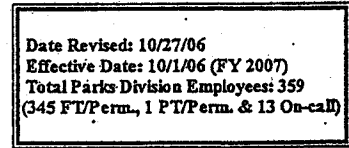
PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT  
ATICS DIVISION  
Proposed

109 PERM, 381 NON-PER  
EMPLOYEES

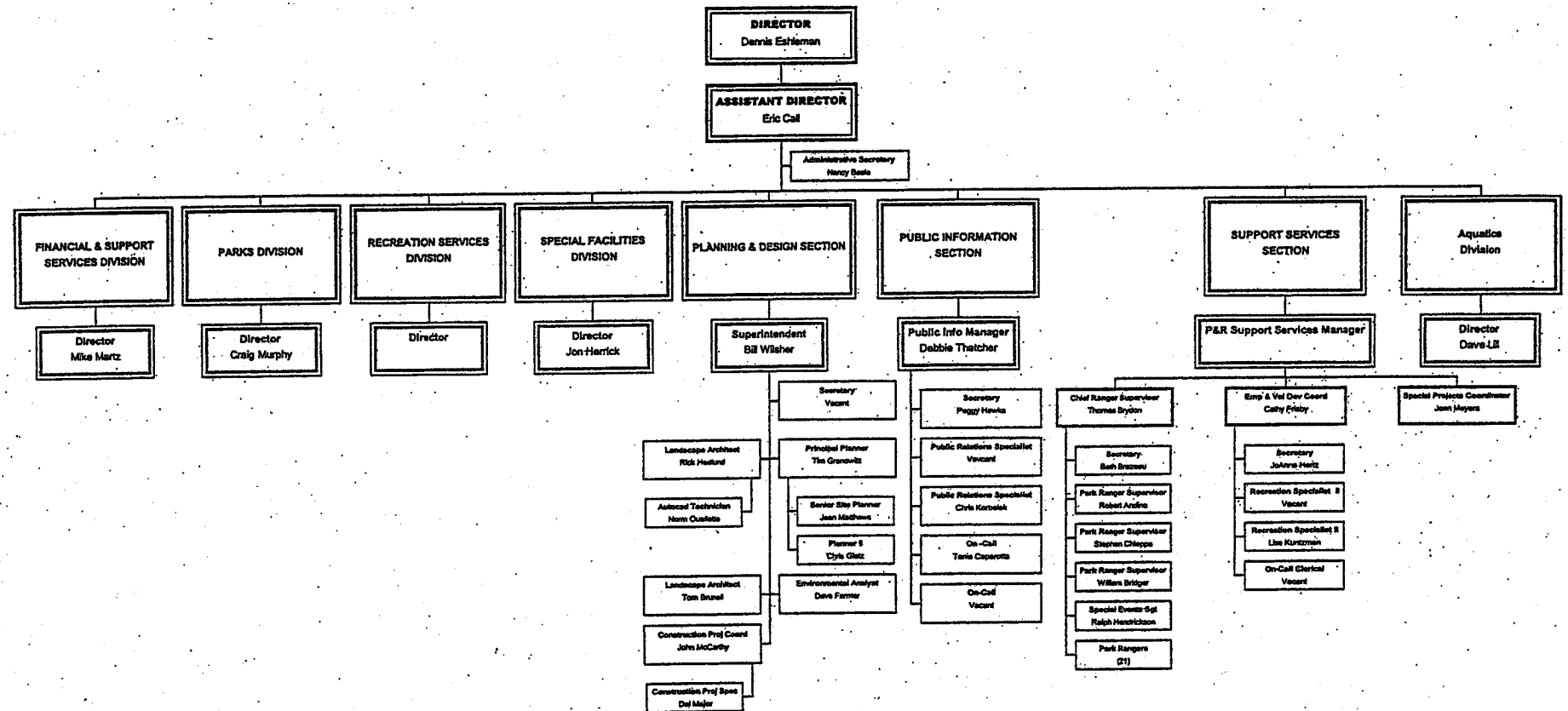




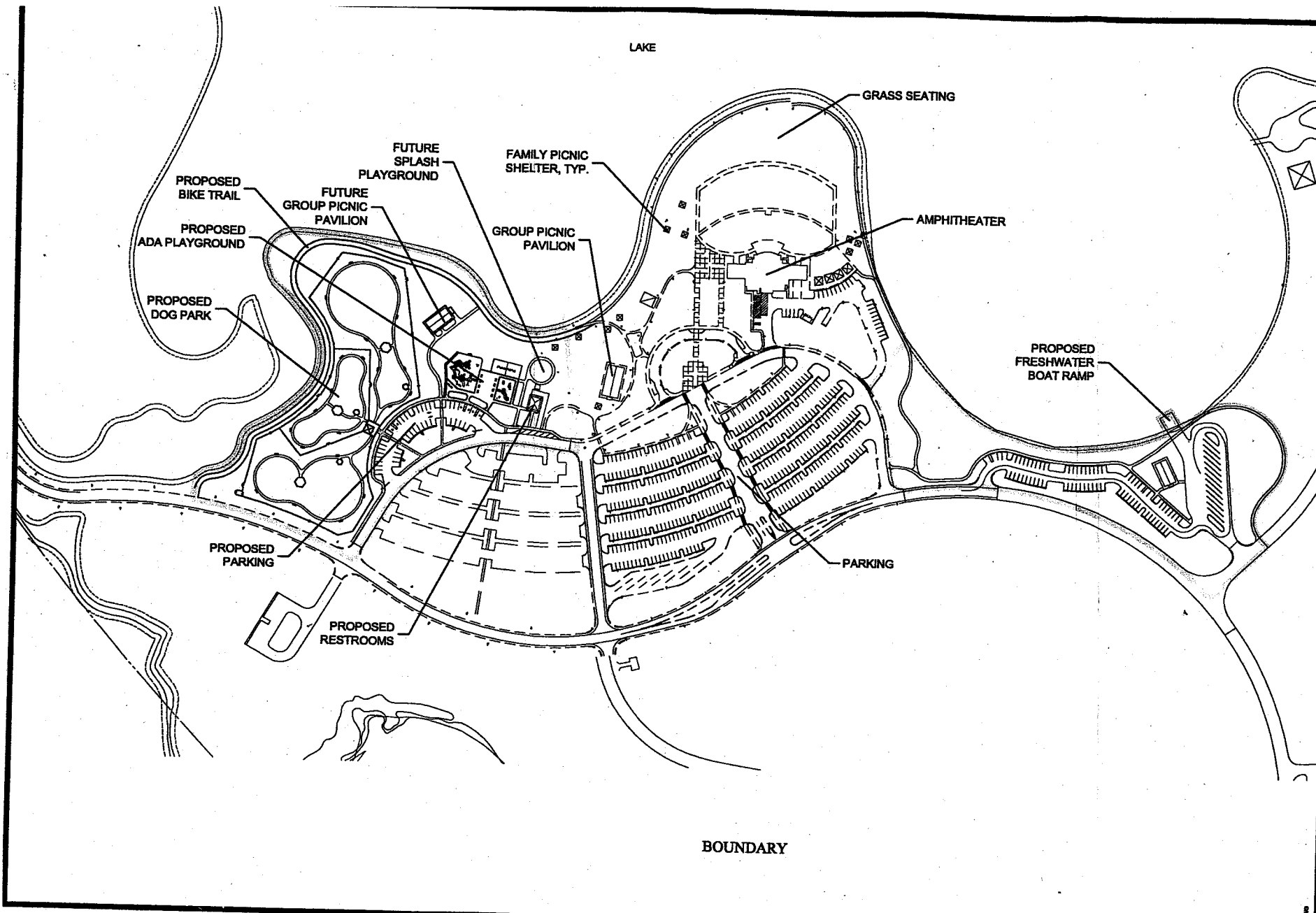
Director  
 Civil Ministry



**PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT  
ORGANIZATIONAL CHART FY 2007**



DEPTOR-4.OPX



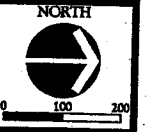
PALM BEACH COUNTY  
PARKS & RECREATION DEPARTMENT

DESIGNED BY: T. GRANOWITZ  
DRAWN BY: N. OUELLETTE  
DATE: 2/1/2008

APPROVED BY:  
S. WILKINER

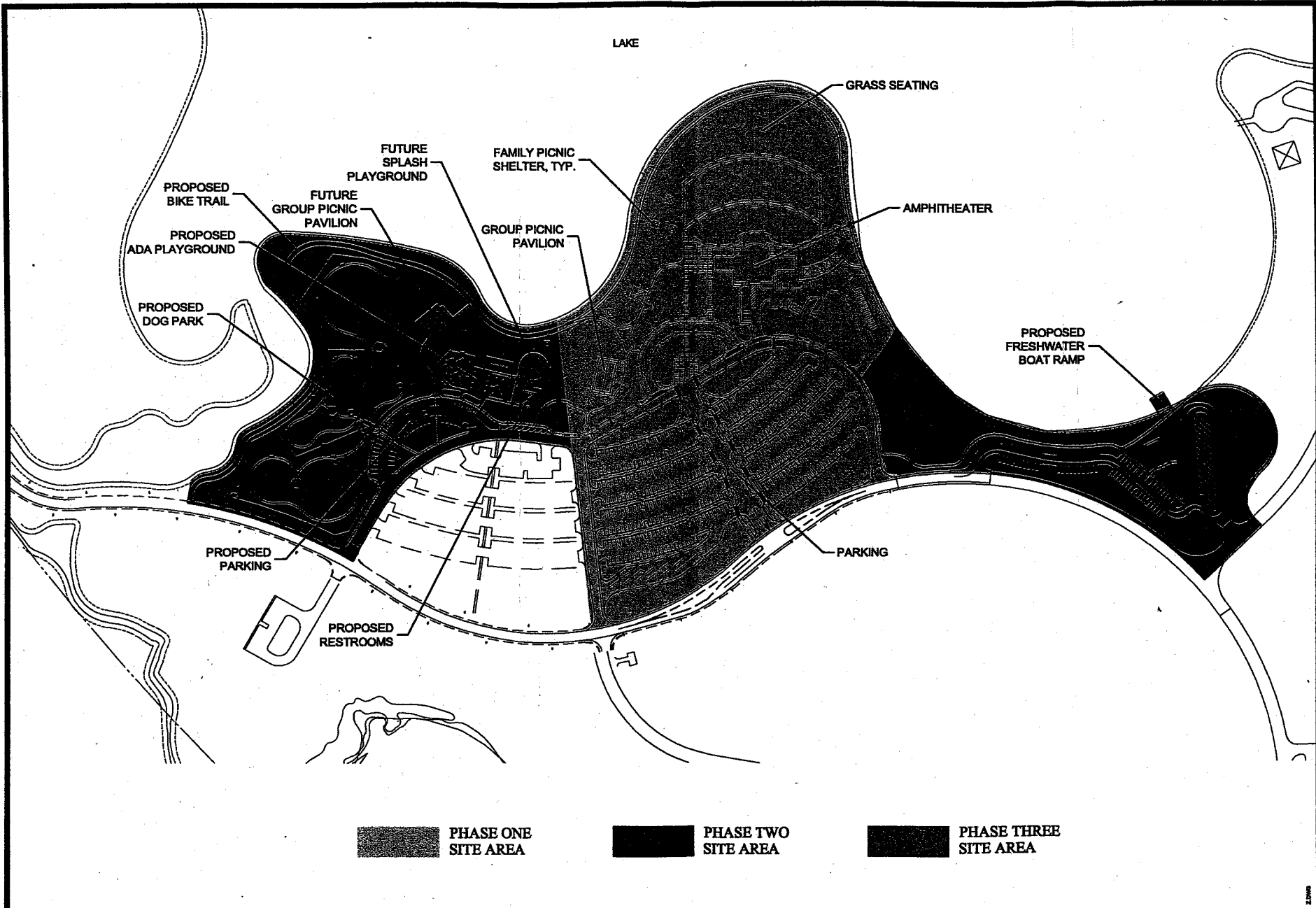
SOUTH COUNTY REGIONAL PARK  
EXHIBIT "I"  
BOUNDARY MAP


REVISIONS



SHEET NO.  
1 OF 1







**PALM BEACH COUNTY**  
PARKS & RECREATION DEPARTMENT


DESIGNED BY: T. GRAMOWITZ  
DRAWN BY: N. OUELLETTE  
DATE: 2/2/2008

APPROVED BY: S. WILKINSON

**SOUTH COUNTY REGIONAL PARK**  
LAND & WATER  
CONSERVATION FUND  
2007 - 2008

REVISIONS

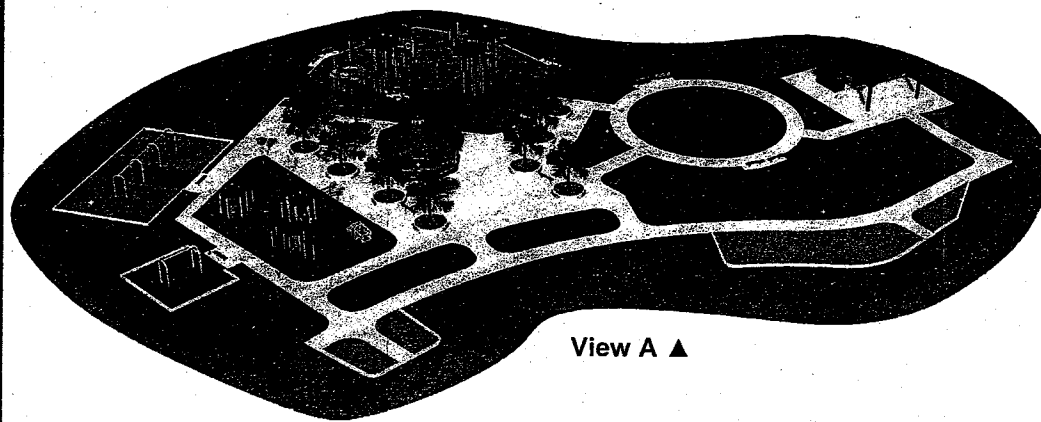
NORTH



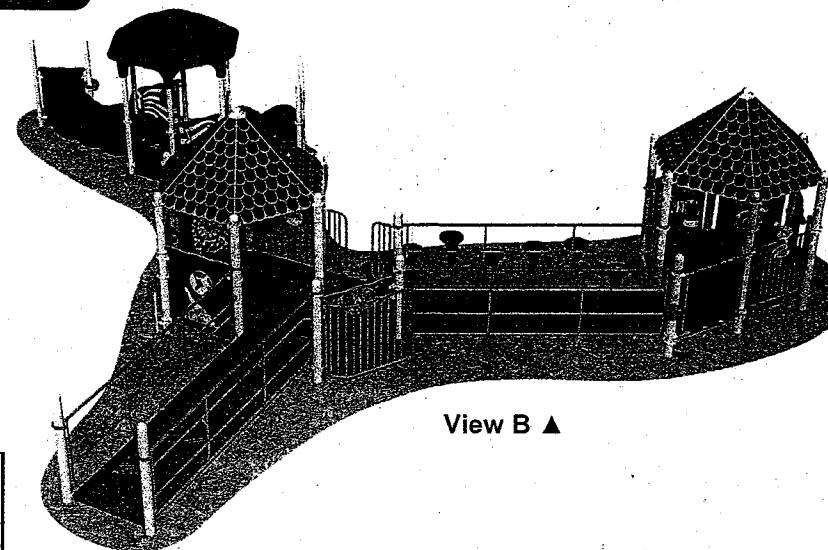
0 100 200

SHEET NO.  
**1 OF 1**

# South County Regional Park 2-5



View A ▲



View B ▲

10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966  
(239) 791-2400  
(888) 886-3757  
(239) 791-2401 fax  
E-mail: [info@playmoreonline.com](mailto:info@playmoreonline.com)  
[www.playmoreonline.com](http://www.playmoreonline.com)

**Playmakers® Design**  
076372.PLM

**Age Group:** 2 to 5

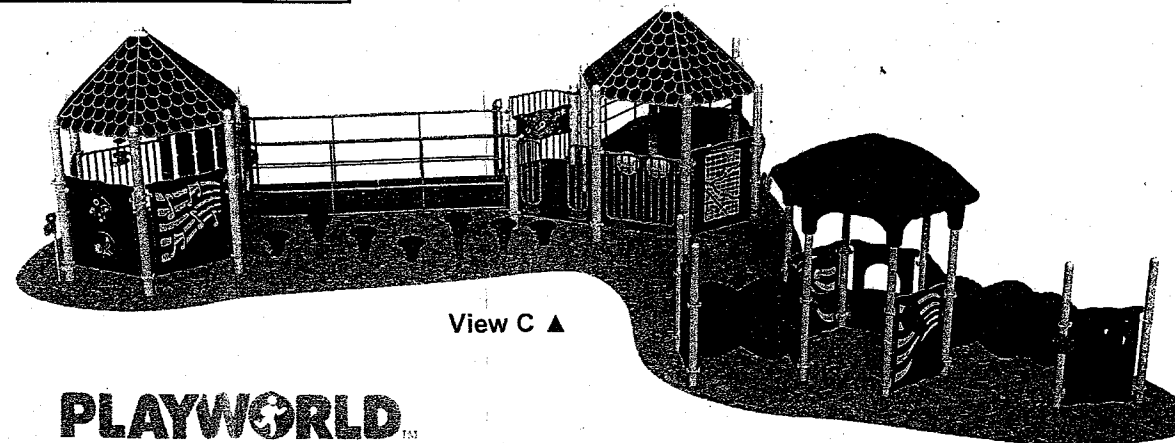
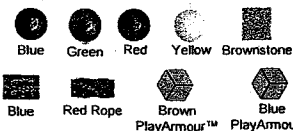
**Capacity:** 333 Children

**Play Events:** 120 Fun-Filled Events

**Structure Size:** 27'-5" x 32'-1" x 10"  
(L x W x H)

**Use Zone:** 76'-9" x 41'-4"

**Colors:**

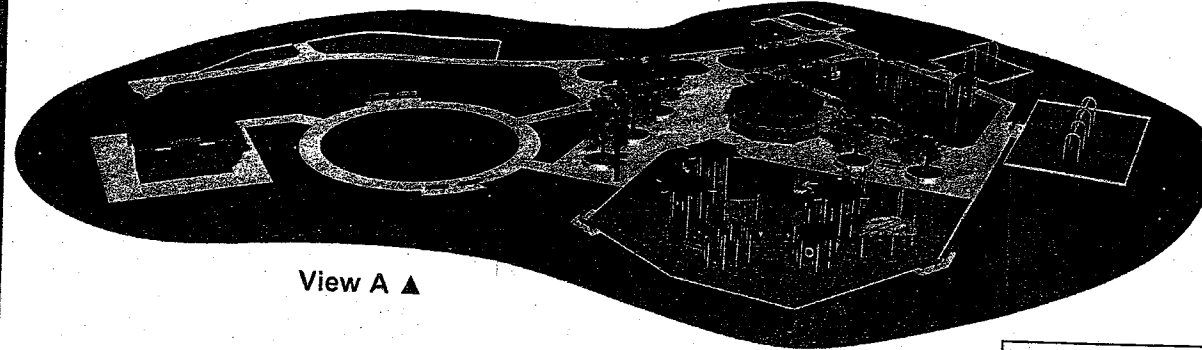


View C ▲

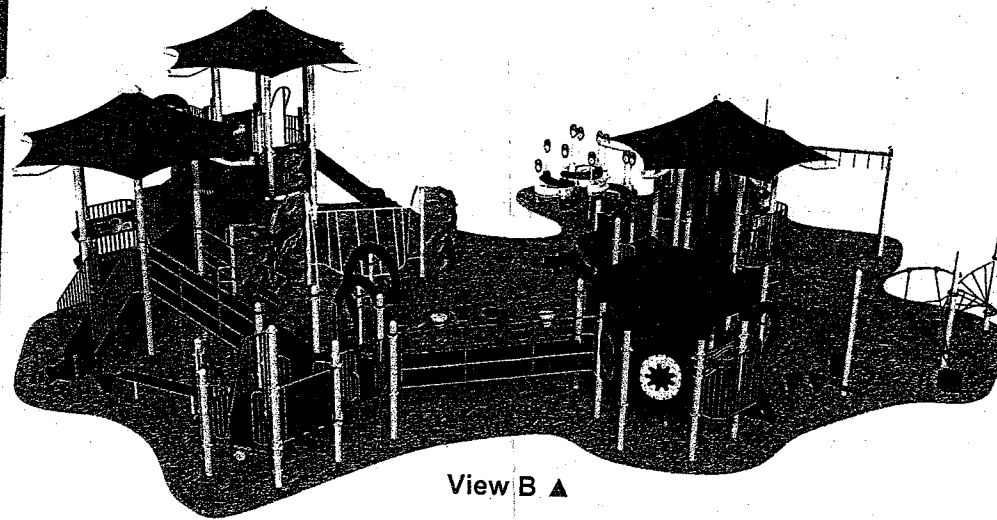
**PLAYWORLD** TM

©2007 Playworld Systems, Inc.  
Playworld™ is a brand of Playworld Systems®, Inc.

# South County Regional Park 5-12



View A ▲



View B ▲

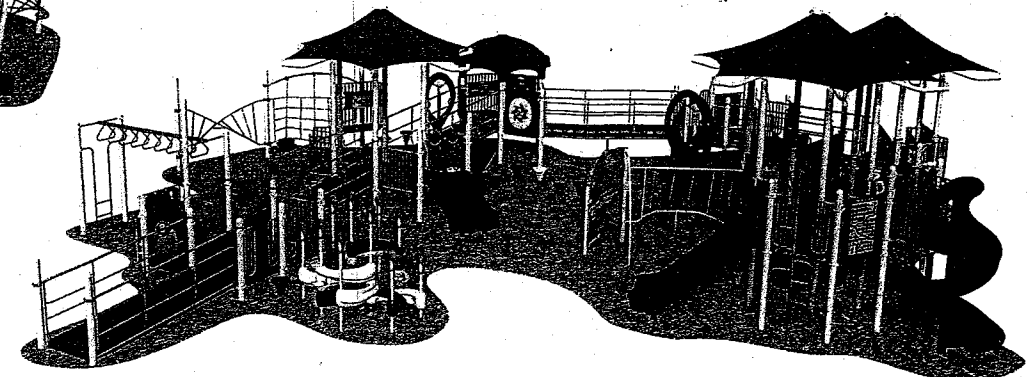
**PLAYMORE** 10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966  
(239) 791-2400  
(888) 886-3757  
(239) 791-2401 fax  
E-mail: info@playmoreonline.com  
www.playmoreonline.com

Playmakers® Design  
076372.PLM

Age Group: 5 to 12  
Capacity: 333 Children  
Play Events: 120 Fun-Filled Events  
Structure Size: 64'-2" x 71'-5" x 13'  
(L x W x H)

Use Zone: 92'-2" x 94'-9"

Colors: Blue Green Red Yellow Brownstone  
Blue Red Rope Brown Play Armour™ Blue Play Armour™



View C ▲

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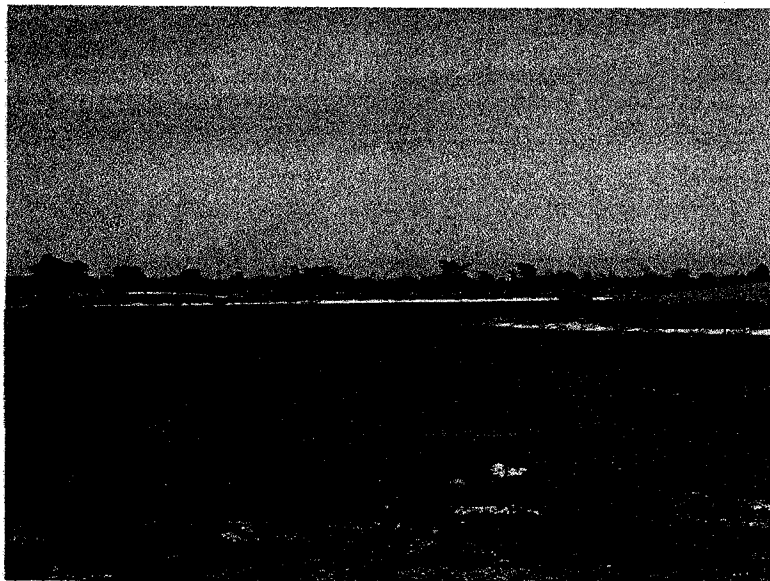
**PLAYWORLD**

**Exhibit "J"**  
**Photographs of the Project Area**

**South County Regional Park  
Parcel "A"**

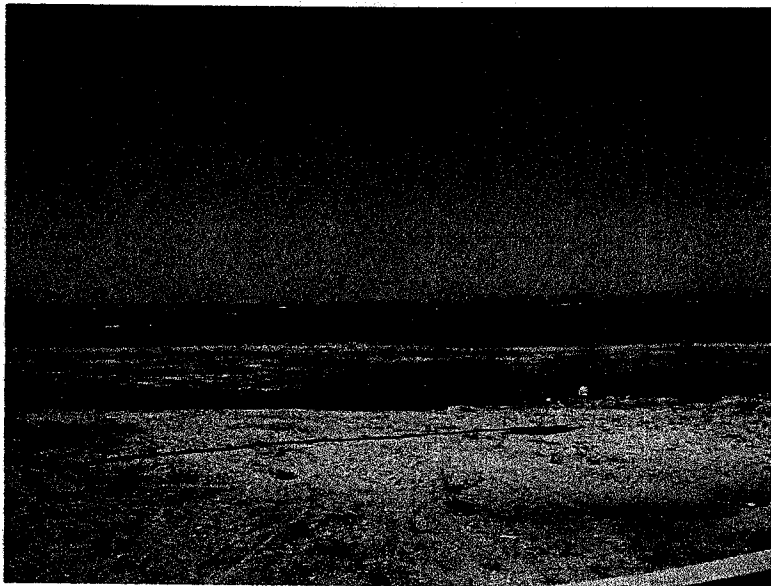


**Lighted Entrance Road with Bike Lanes**

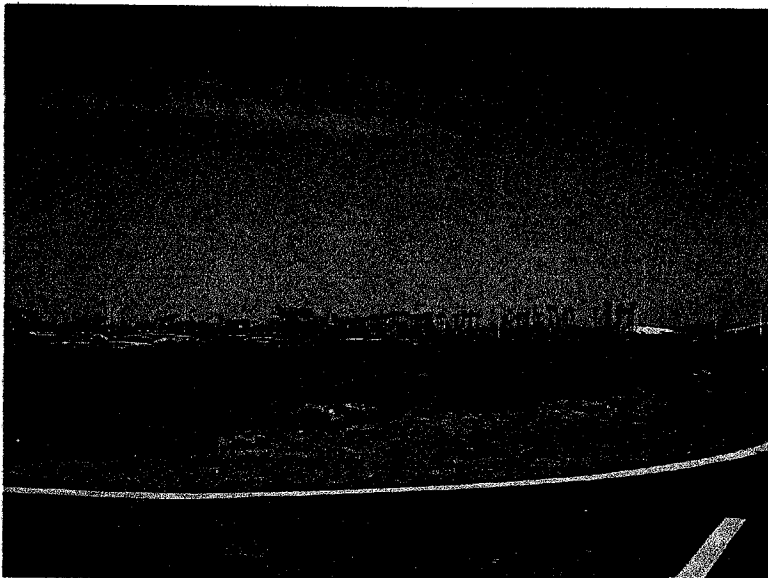


**187Acres Recreational Lake - Proposed Freshwater Boat Ramp**

**South County Regional Park  
Parcel "A"**



**Future Location of the Dog Park with Gazebos, benches, dog wash area and drinking fountains (dog & people)**



**Future Location of Two Playgrounds**

**South County Regional Park  
Parcel "A"**



Future Bike Trail will run along the shore of the recreational lake

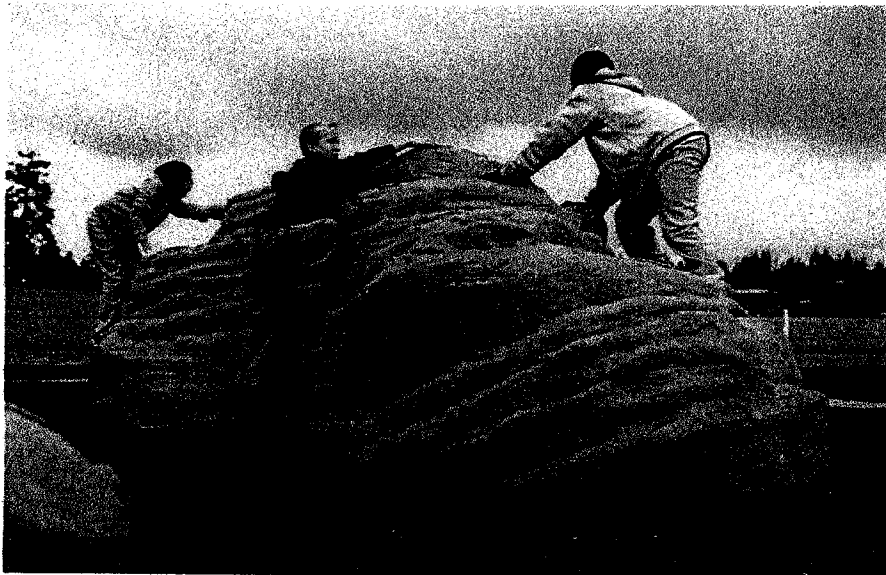


Existing Group Picnic Pavilion and Family Picnic Shelters will Serve Park Patrons  
using the Playgrounds and Dog Park

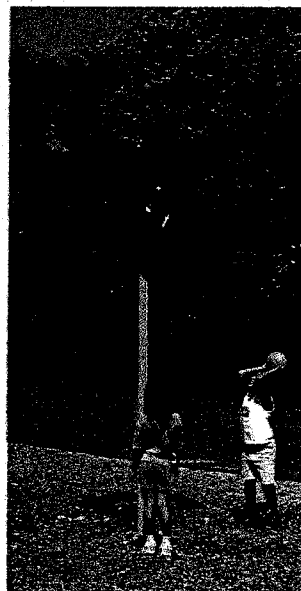
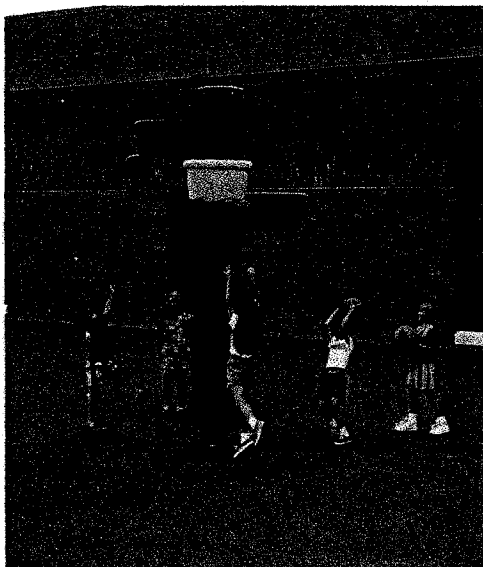




**South County Regional Park  
Parcel "A"**

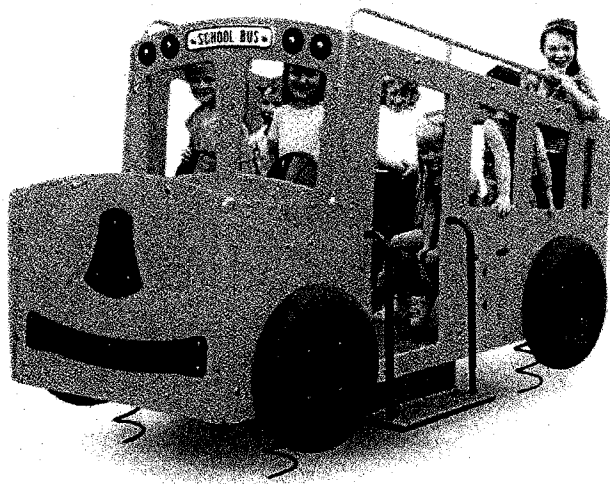


**Climbing Boulder for Future Playground**



**Triple Shoot and Toss Up will be installed in Future Playground**

**South County Regional Park  
Parcel "A"**

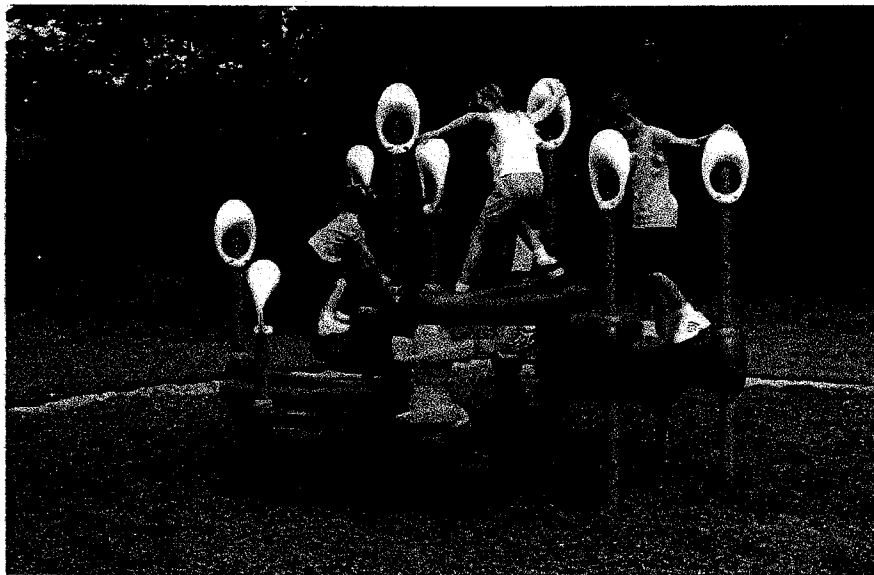


Bernie Bus with be included in the Future Playground

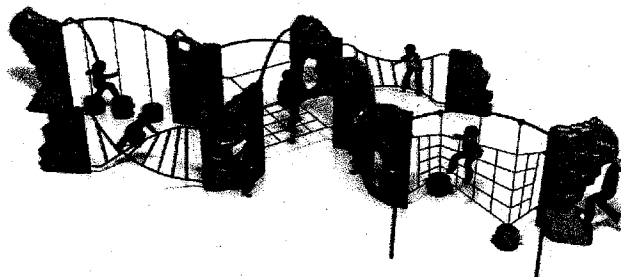


Climbing Wall for the Future Playground

**South County Regional Park  
Parcel "A"**



**Crescent Climbers for the Future Playground**

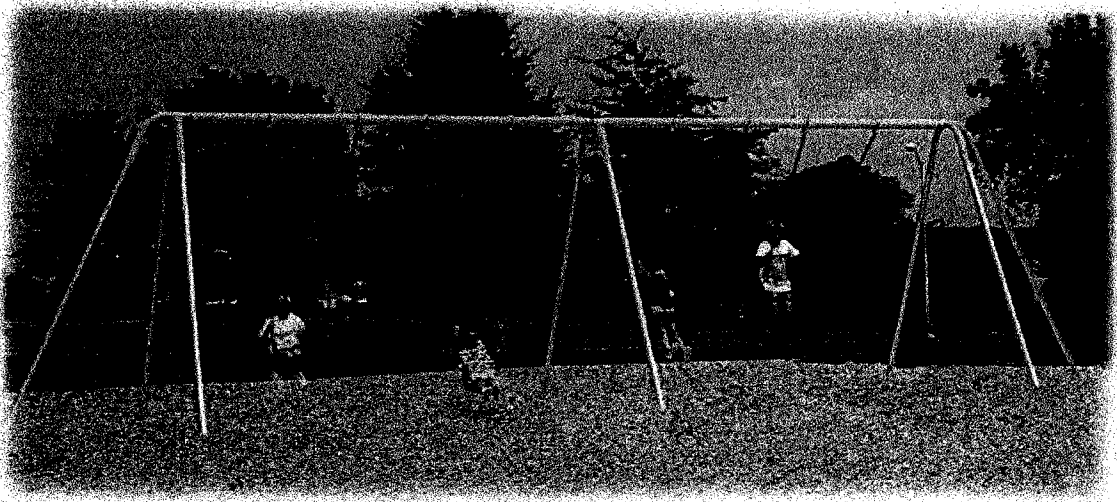


**RockBlocks - Adventure Series**

**South County Regional Park  
Parcel "A"**



**ADA Swings with Poured in Place Surfacing**



**Exhibit "K"**  
**Location Map & Directions**

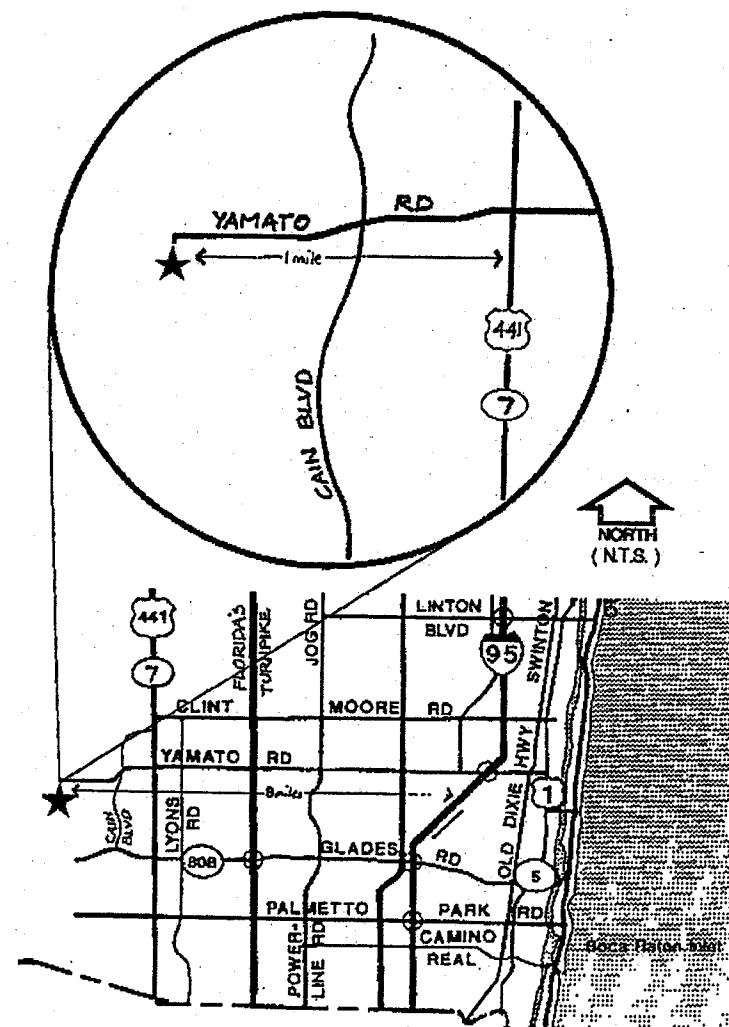
**NAME:** SOUTH COUNTY REGIONAL PARK  
**ENTRANCE:** 11200 Park Access Rd., Boca Raton, FL 33498  
**CLASS:** Regional  
**ACREAGE:** 903.21 Acres  
**HOURS:** Sunrise-Sunset, Lighted Facilities Open Until 11 pm When in Use

## FACILITIES

fishing (freshwater) .....  
 lighted baseball fields ..... 4  
 lighted softball fields ..... 4  
 lighted multipurpose fields ..... 5  
 lighted tennis courts ..... 19  
 lighted racquetball courts ..... 12  
 lighted basketball courts ..... 2  
 sand volleyball courts ..... 2  
 paved volleyball courts ..... 3  
 playgrounds ..... 4  
 exercise course (20 stations/1.2 miles) ..... 1  
 Coconut Cove Waterpark and Recreation Center (call for hours) ..... 1  
     2 water slides/river ride/interactive water playground/food concession/meeting rooms  
 Daggerwing Nature Center (call for hours) ..... 1  
 boardwalk and interpretive nature trails (0.5 miles)  
 tennis center and pro shop ..... 1  
 snack concession ..... 1  
     (currently used by athletic assoc. during league play only)  
 Palm Beach Training Center—water ski school (call for appointment) ..... 1  
 reserved group picnic pavilions ..... 2  
 single table picnic shelters  
 single table picnic areas with grills  
 restrooms  
 remote control car track  
 remote control airplane-field  
 bike path (2.0 miles)  
 parking spaces (46 accessible spaces) ..... 1,037  
 Osprey Point Golf Course (27-hole course) tentative opening: fall, 2006  
 amphitheater, special event area, cross-country course, central and ski lake, additional picnic facilities, boating center, fishing piers, boat ramps, playgrounds, restrooms & parking (tentatively opening winter, 2007)

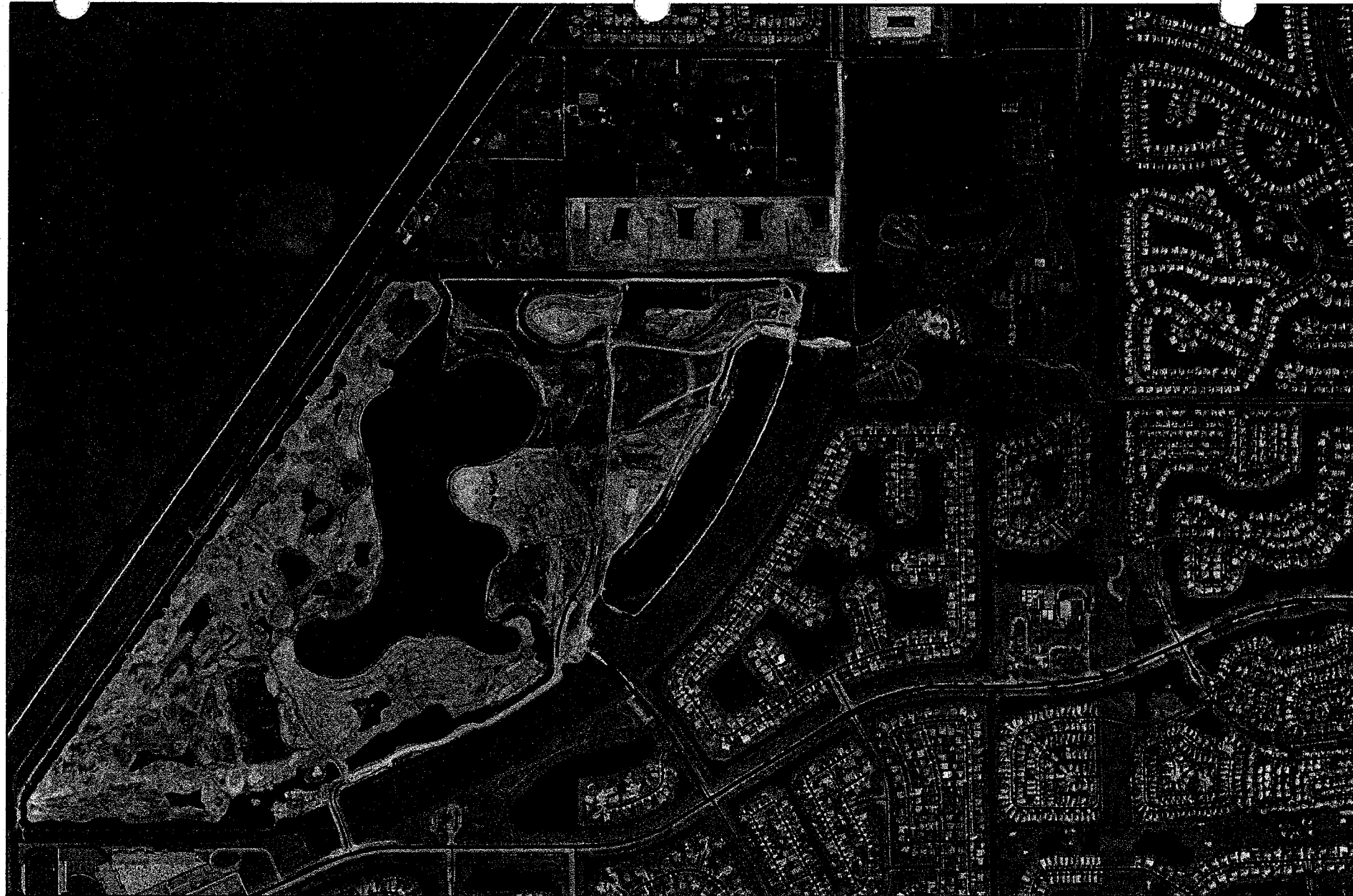
## INFORMATION

Daggerwing Nature Center ..... 488-9953  
 Coconut Cove Waterpark and Recreation Center ..... 274-1140  
 Tennis Center ..... 477-9660  
 Palm Beach Training Center ..... 939-9135  
 ballfield permits ..... 966-6620  
 picnic pavilion rental ..... 966-6611  
 general park information ..... 966-6600



# SOUTH COUNTY REGIONAL PARK

2006 PARK DIRECTORY



PALM BEACH COUNTY  
PARKS AND RECREATION DEPARTMENT

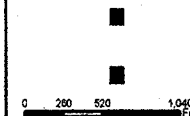
## Exhibit K Location Map

Directions:  
Glades Road West to N. Ponderosa Drive.  
Turn right on Ponderosa and drive into the park.

This map is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. The County makes no warranties, expressed or implied, as to the use of this map. There are no implied warranties of merchantability or fitness for a particular purpose. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in a constant state of maintenance, correction and update.

Source:  
Palm Beach County GIS Coordination  
Palm Beach County Parks and Recreation  
Image Date: 2007

Map Date: January 16, 2008  
Created By: C. Glatz  
SouthCountyreg\_exhibitK



**Exhibit "M"**  
**LWCF Proposal Description and Environmental Screening Form**





National Park Service  
U.S. Department of the Interior



## LWCF Proposal Description and Environmental Screening Form

The purpose of this Proposal Description and Environmental Screening Form (PD/ESF) is to provide descriptive information about Land and Water Conservation Fund (LWCF) proposals for NPS review and decision. This form also serves as the administrative record that supports the pathway used to document the National Environmental Policy Act (NEPA) analysis for LWCF proposals. States and/or project sponsors should use this PD/ESF early in the planning process for any proposal that will be submitted for NPS review and decision. The ESF portion is a tool for use during project planning that will help to identify potential environmental impacts and issues that will ultimately inform the decision to use a categorical exclusion (CE), or to conduct an Environmental Assessment (EA) or Environmental Impact Statement (EIS) process. The ESF can also be used to document potential impacts and planned mitigation from previously conducted and still viable environmental reviews.

**Except for the proposals listed below**, the completed PD/ESF **must** be completed and signed by the State and accompany each new federal application for LWCF assistance (Standard Form 424), and amendments for scope changes that alter or add facilities and/or acres, including proposals for conversions, public facility exceptions, sheltering outdoor facilities, and changing the original intended use of an area from that which was approved in an earlier LWCF agreement. Consult the LWCF Grants Manual ([www.nps.gov/lwcf](http://www.nps.gov/lwcf)) for detailed guidance on additional information required for your type of proposal and for further guidance on how to comply with NEPA.

**For the following types of proposals, only this cover page is required** because these proposals are categorically excluded from further NEPA environmental analysis. NPS will complete the NEPA Categorical Exclusion Form for you. Simply check the applicable box below, and complete and submit this Cover Page to NPS along with the other items required for your type of proposal as explained in the LWCF Grants Manual.

- ☐ SCORP planning proposal
- ☐ Time extension with no change in project scope or with a reduction in project scope
- ☐ To delete work and no other work is added back into the project scope
- ☐ To change project cost with no change in project scope or with a reduction in project scope

Date: February 4, 2008

Name of LWCF Project: South County Regional Park – Parcel "A" Development

Prior LWCF Project Number(s) List all prior LWCF project numbers and other park names associated with site(s): None

Local or State Sponsoring Agency: Palm Beach County Board of County Commissioners

Local or State Sponsor Contact:

Name/Title: Dennis Eshleman, Director Palm Beach County Parks and Recreation Department

Office/Address: 2700 6<sup>th</sup> Avenue South, Lake Worth, FL 33461

Phone: 561-966-6614 FAX: 561-963-6747

Email: [deshlema@pbcgov.com](mailto:deshlema@pbcgov.com)

Use a separate sheet for narrative descriptions and explanations. Address each item and question in the order it is presented, keying it to the associated item, such as Step 1-A1, A2; Step 3-

### Step 1. Type of LWCF Proposal

B1; Step 6-A1, A29; etc.

#### New Project Application

☐ Acquisition ☒ Development ☐ Combination (Acquisition & Development)  
Go to Step 2A Go to Step 2B Go to Step 2C

#### N/A Project Amendment

☐ Increase in scope or change in scope from original agreement.  
Complete Steps 3A, and 5 through 7.

☐ 6(f) conversion proposal. Complete Steps 3B, and 5 through 7.

☐ Request for public facility in a Section 6(f) area. Complete Steps 3C, and 5 - 7.

N/A Request for temporary non-conforming use in a Section 6(f) area.  
Complete Steps 4A, and 5 through 7.

N/A Request for significant change in use/intent of original LWCF application.  
Complete Steps 4B, and 5 through 7.

N/A Request to shelter existing/new facility within a Section 6(f) area regardless of who funds the work. Complete Steps 4C, and 5 through 7.

#### B. For a Development Project

1. Describe the physical improvements and/or facilities that will be developed with federal LWCF assistance, including where and how the public will access the site, including parking, if any. Indicate access points on 6(f) map. Indicate to what extent the project involves new development, rehabilitation, and/or replacement of existing facilities. **LWCF will be used help fund the construction of new facilities including; two playgrounds, a dog park, bike trail, tether ball, boat ramp with parking, restroom and associated infrastructure. Access to this portion of the park is from Glades Road, the entrance road features bike lanes. 400 parking spaces have been built to serve the amphitheater and these future recreational amenities.**
2. Will this proposed development create a new park for the first time on land that has not been previously designated as park and recreation land, such as public vacant or undeveloped land? (Do not count development on land previously dedicated for public park and recreation use.)  
Yes \_\_\_\_\_ No X
3. When will the project be completed and the public allowed onto the improved site? **The project is scheduled to be complete by July 2009 and the public will be allowed on the improved site.**
4. Address each item in "D" below.

**D. Additional items to address for a new application and amendments**

1. a. Who will hold title to the property benefiting from LWCF assistance? **Palm Beach County Board of County Commissioners**

b. What is the type of control/tenure? Check one:

☒ Fee simple ownership

☐ Less than fee simple. Explain:

☐ Lease. Describe terms of lease including renewable clauses and number of years remaining on lease. Submit copy of lease with this PD/ESF. (See LWCF Manual for detailed guidance on leases. Only leases between public agencies are allowed.)

2. Explain who, other than public agency owner, will retain any rights/easements to the area to be placed under Section 6(f)? Also indicate on 6(f) map. **The subject property is owned by Palm Beach County, and other than standard utility easements required to serve the recreational amenities, there are no other rights/easements impacting the site.**

3. Who will manage and operate the site(s)? **Palm Beach County Parks and Recreation Department.**

4. As a result of this project, describe new types of outdoor recreation opportunities and capacities, and short and long term public benefits. **Dog park, two playgrounds, boat launch with parking, bike trail, tether ball, restroom, landscaping, 4 gazebos, 14 benches. The public will benefit from the construction of these facilities as they will provide additional access to the lake, a place for park patrons to socialize and exercise their dogs, two ADA playgrounds (one for 2-5 year olds and one for 5-12 year olds) a bike trail for exercise and support facilities including parking, lighting and restrooms.**

5. Explain any existing non-recreation and non-public uses that will continue on the site(s) and/or proposed for the future within the 6(f) boundary. **No non-recreation or non-public use will be allowed on the site.**

6. Describe the planning process that led to the development of this proposal. Your narrative should address the following:

a. How was the interested and affected public notified and provided opportunity to be involved in planning for and developing your LWCF proposal? Who was involved and how were they able to review the **completed** proposal? Include state, local, federal agency professionals, subject matter experts, members of the public and Indian Tribes. Describe any public meetings held and/or formal public comment periods, including dates and length of time provided the public to participate in the planning process and/or to provide comments. **On January 30<sup>th</sup>, a public meeting was held at South County Regional Park to discuss the proposed improvements, in addition numerous user surveys were also conducted in order to get public input.**

b. What information was made available to the public for review and comment? **Site plans and a narrative description of the proposed improvements.**

7. How does this proposal implement statewide outdoor recreation goals as presented in the Statewide Comprehensive Outdoor Recreation Plan (SCORP) (include references), and explain why this proposal was selected using the State's Open Project Selection Process (OPSP). **See Exhibit "B"**

8. List the source(s) and amounts of financial match to the LWCF federal share of the project. The value of the match can consist of cash, donation, and in-kind contributions:

Source	Type of Match	Value
Palm Beach County Board of County Commissioners	Cash	\$1,000,000
		\$

9. Is this LWCF project/proposal part of a larger effort not reflected on the SF-424 (*Application for Federal Assistance*) and grant agreement? If so, briefly describe the larger effort, funding amount(s) and source(s). This will capture information about partnerships and how LWCF plays a role in leveraging funding for projects beyond the scope of this federal grant. **The Palm Beach County Board of County Commissioners has committed one million dollars to fund the proposed improvements.**
10. List all required permits from federal, state, and local agencies and explain their purpose and status of approval as it pertains to the proposal. **All the proposed amenities will require Palm Beach County building permits.**

**Proceed to Steps 5 through 7** 

#### **Step 5. Summary of Previous Environmental Review**

Describe any prior environmental review undertaken at any time for this proposal or related efforts that could be useful to understanding potential environmental impacts. Consider previous local, state, federal (e.g. HUD, EPA, USFWS, FHWA, DOT) and other environmental reviews. At a minimum, address the following:

**The mitigation proposal to address impacts to the entire 9.19 acre ski lake mitigation area included restoring/enhancing a total of 48.29 acres of wetlands and open water area at an offsite project area referred to as the Square Lake/East Slough site at the County-owned John Prince Park. The wetland enhancement project at John Prince Park was previously approved under District Noticed General Permit No. 50-07277-P issued on February 16, 2006 strictly as a stand-alone restoration effort as part of the State of the Lakes Management and Enhancement Plan for the Chain of Lakes adopted by the County and which included Lake Osborne.**

**The public comment period for the SFWMD application process was 30 days and no third party contacted the SFWMD with concerns about this application during that time frame. The staff report recommended permit approval with conditions. The result was ERP Permit # 50-028446.**

Use resource impact information generated during previous environmental reviews and from recently conducted site inspections to complete the Environmental Screening Form (ESF) portion of this PD/ESF under Step 6. Your responses should indicate your proposal's potential for impacting each resource as identified in the previous environmental review, including a reference to where the analysis can be found in the document. If the previous environmental review proposed actions to mitigate impacts, summarize the mitigation for each resource as appropriate. The environmental review document(s) must be included with this PD/ESF in the proposal package submitted to NPS for federal review.

**Proceed to Steps 6 through 7** 

#### **Step 6. Environmental Screening Form (ESF)**

This ESF portion of this PD/ESF is a working tool for planners and decision-makers to use to identify the degree of potential impacts to resources that may occur as a result of federal approval of the proposal. It also serves as the administrative record documenting the project sponsor's efforts to identify and consider impacts during proposal development. Your ESF responses may change as the planning process refines the proposal that will ultimately be submitted along with the final completed ESF for federal review and decision.

As early as possible in your planning process, consider how your proposal/project may have direct, indirect and cumulative impacts on the human environment. By early identification of possible environmental resource impacts, the information will be useful during proposal development, including ways to lessen impacts. Initiating or completing environmental analysis after a decision has been made is contrary to both the spirit and letter of the law of the National Environmental Policy Act.

The ESF should be completed with input from resource experts and in consultation with relevant local, state, tribal and federal governments, as applicable. The interested and affected public should be

notified of the proposal and invited to provide input as well. At a minimum, a site inspection of the affected area must be conducted by individuals who are familiar with the type of affected resources, possess the ability to identify potential resource impacts, and to know when to seek additional data when needed.

At the time of proposal submission to NPS for federal review, the completed ESF should reflect the project sponsor's final determination of the extent to which the proposal will impact the list of resources on the form. The results of the completed ESF will inform the State's choice of which NEPA pathway to follow, i.e., categorical exclusion (CE), environmental assessment (EA), environmental impact statement (EIS). Also, the completed ESF will identify the resource topics and issues that should be presented and analyzed in an EA or an EIS if required. Consult the LWCF Manual for further guidance on LWCF and NEPA.

The ESF contains two parts that must be completed:

A. Impacts to Environmental Resources      B. Mandatory Criteria

**Part A:** For each environmental resource topic, choose an impact estimate level (none, negligible, minor, exceeds minor) that describes the degree of potential negative impact that may occur directly, indirectly and cumulatively as a result of federal approval of your proposal. These impact levels should be used to estimate specific impact levels on each separate resource and must be accompanied with a brief explanation of how the resource might be affected, how the impact level was determined, and why the chosen impact level is appropriate. If an environmental review has already been conducted on your proposal and it includes planned mitigation, explain this for each applicable resource and choose an impact level as mitigated. If the resource does not apply to your proposal, mark NA in the first column. Add any relevant resources (see A23) if not included in the list.

**Part B:** This is a list of mandatory impact criteria that preclude the use of categorical exclusions. If you answer "yes" or "maybe" for any of the mandatory criteria, you must proceed to develop an EA or EIS regardless of your answers in Part Section A.

Use a separate sheet to explain all potential negative impacts (negligible, minor and those exceeding minor) as well as to indicate the type of data that still needs to be determined for each of the applicable resources listed below. Describe direct, indirect and cumulative impacts as well as explain any planned mitigation already addressed in previous environmental reviews. For the Mandatory Criteria, explain all "yes" and "maybe" answers.

A. ENVIRONMENTAL RESOURCES	No Impacts or Not Applicable	Negligible Impacts	Minor Impacts	Impacts Exceed Minor EA/EIS required	More Data Needed to Determine EA/EIS required
1. Geological resources: soils, bedrock, slopes, streambeds, landforms, etc.		X			
2. Air quality	X				
3. Sound (noise impacts)	X		X		
4. Water quality/quantity					
5. Streamflow characteristics	X				
6. Marine/estuarine	N/A				
7. Floodplains/wetlands			X		
8. Land use/ownership patterns; property values; community livability	X				
9. Circulation, transportation	X				
10. Plant/animal/fish species of special concern and habitat; state/federal listed or proposed for listing		X			
11. Unique ecosystems, such as biosphere reserves, World Heritage	N/A				

sites, old growth forests, etc.					
12. Unique or important wildlife/ wildlife habitat		X			
13. Unique or important fish/habitat		X			
14. Introduce or promote invasive species (plant or animal)		X			
15. Recreation resources, including parks, open space, conservation areas, rec. trails, facilities, services, opportunities, public access, etc.)	X				
16. Overall aesthetics, special characteristics/features	X				
17. Historical/cultural resources, including landscapes, ethnographic, archeological, structures, etc. Attach SHPO determination.	X				
18. Socioeconomics, including employment, occupation, income changes, tax base, infrastructure	X				
19. Minority and low-income populations	X				
20. Energy resources (geothermal, fossil fuels, etc.)	X				
21. Other agency or tribal land use plans or policies	X				
22. Land/structures with history of contamination/hazardous materials even if remediated	N/A				
23. Other important environmental resources that should be addressed	N/A				

B. MANDATORY CRITERIA If your LWCF proposal is approved, would it...			
	Yes	No	To be determined
1. Have significant impacts on public health or safety?		X	
2. Have significant impacts on such natural resources and unique geographic characteristics as historic or cultural resources; park, recreation, or refuge lands, wilderness areas; wild or scenic rivers; national natural landmarks; sole or principal drinking water aquifers; prime farmlands; wetlands (E.O. 11990); floodplains (E.O. 11988); and other ecologically significant or critical areas.		X	
3. Have highly controversial environmental effects or involve unresolved conflicts concerning alternative uses of available resources [NEPA section 102(2)(E)]?		X	
4. Have highly uncertain and potentially significant environmental effects or involve unique or unknown environmental risks?		X	
5. Establish a precedent for future action or represent a decision in principle about future actions with potentially significant environmental effects?		X	
6. Have a direct relationship to other actions with individually insignificant, but cumulatively significant, environmental effects?		X	
7. Have significant impacts on properties listed or eligible for listing on the National Register of Historic Places, as determined by either the bureau or office.(Attach SHPO Comments)		X	
8. Have significant impacts on species listed or proposed to be listed on the List of Endangered or Threatened Species, or have significant impacts on designated Critical Habitat for these species.		X	

9. Violate a federal law, or a state, local, or tribal law or requirement imposed for the protection of the environment?		X	
10. Have a disproportionately high and adverse effect on low income or minority populations (Executive Order 12898)?		X	
11. Limit access to access to and ceremonial use of Indian sacred sites on federal lands by Indian religious practitioners or significantly adversely affect the physical integrity of such sacred sites (Executive Order 13007)?		X	
12. Contribute to the introduction, continued existence, or spread of noxious weeds or non-native invasive species known to occur in the area, or actions that may promote the introduction, growth, or expansion of the range of such species (Federal Noxious Weed Control Act and Executive Order 13112)?		X	

#### Environmental Reviewers

**The following individual(s) provided input in the completion of the environmental screening form. List all reviewers including name, title, agency, field of expertise. Keep all environmental review records and data on this proposal in state compliance file for any future program review and/or audit.**

**1. David Farmer, Sr. Environmental Analyst, Palm Beach County Parks & Recreation**

**The following individuals conducted a site inspection to verify field conditions. List name of inspector(s), title, agency, and date(s) of inspection.**

**1. David Farmer, Sr. Environmental Analyst, PBC Parks & Recreation (1-15-07)**

**2.**

**3.**



### Step 7. NEPA Pathway Recommendation and Certifications

First consult the attached list of "Categorical Exclusions (CE's) for Which a Record is Needed." If you find your action in the CE list, and you have determined in Step 6A that impacts will be minor or less for each applicable environmental resource on the ESF, **and** you answered "no" to all of the "Mandatory Criteria" questions in Step 6B, the proposal qualifies for a CE. Complete the following "State LWCF Environmental Recommendations" box indicating the CE recommendation.

If you find your action in the CE list, and you have determined in Step 6A that impacts will be greater than minor or that more data is needed for any of the resources, **and** you answered "no" to all of the "Mandatory Criteria" questions, your environmental review team may choose to do additional analysis to determine the context, duration, and intensity of the impacts of your project or may wish to revise the proposal to minimize impacts. If impacts remain at the greater than minor level, an EA must be prepared for your proposal. Complete the following "State Environmental Recommendations" box indicating the need for an EA.

If you do not find your action in the CE list, regardless of your answers in Step 6, you must prepare an EA or EIS. Complete the following "State Environmental Recommendations" box indicating the need for an EA or EIS.

#### State LWCF Environmental Recommendations and Appraisal Certification

☒ I certify that a site inspection was conducted for each site involved in this proposal and to the best of my knowledge, the information provided in this LWCF Proposal Description and Environmental Screening Form (PD/ESF) is accurate based on available resource data. All resulting notes, reports and inspector signatures are stored in the state's NEPA file for this proposal and available upon request.

On the basis of the environmental impact information for this LWCF proposal as presented in this LWCF PD/ESF with which I am familiar, I recommend the following NEPA pathway:

☒ This proposal qualifies for a Categorical Exclusion (CE)

- CE Item #:
- Explanation:

☐ This proposal requires an Environmental Assessment (EA) which is attached and has been produced in accordance with the LWCF Grants Manual.

☐ This proposal may require an Environmental Impact Statement (EIS). NPS guidance is requested per the LWCF Grants Manual.

~~~~~  
**State Appraisal Review** - If applicable, complete this certification for each appraisal.

☐ I certify that the State has reviewed the appraisal and has determined that it was prepared in conformity with the Uniform Appraisal Standards for Federal Land Acquisitions.

Property Address:

Date of appraisal transmittal letter:

Fair market value: \$

Effective Date of Value:

~~~~~  
SLO/ASLO Original Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Typed Name, Title, Agency: \_\_\_\_\_



BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	County Staff	\$ .00	County Staff
2. Land, structures, rights-of-way, appraisals, etc.	Not Applicable	\$ .00	Not Applicable
3. Relocation expenses and payment	Not Applicable	\$ .00	Not Applicable
4. Architectural and engineering fees	\$ 80,000	\$ .00	\$80,000
5. Other architectural and engineering fees	\$20,000	\$ .00	\$20,000
6. Project inspection fees	County Staff	\$ .00	County Staff
7. Site work	\$200,000	\$ .00	\$200,000
8. Demolition and removal	Not Applicable	\$ .00	Not Applicable
9. Construction	\$700,000	\$ .00	\$700,000
10. Equipment	Included in construction estimate	\$ .00	Included in Construction Estimate
11. Miscellaneous	\$80,000	\$ .00	\$80,000
12. SUBTOTAL (sum of lines 1-11)	\$1,080,000	\$ .00	\$1,080,000
13. Contingencies	\$120,000	\$ .00	\$120,000
14. SUBTOTAL	\$ 1,200,000	\$ .00	\$ 1,200,000
15. Project (program) income	None	\$ .00	None
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 1,200,000 .00	\$ .00	\$ 1,200,000 .00
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <u>16.8%</u> Enter the resulting Federal share.			\$ 200,000.00

INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) ANew@ (means a new [previously unfunded] assistance award); (2) AContinuation@ (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) ARevised@ (means any changes in the Federal Government=s financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

<p>Column a. - If this is an application for a ANew@ project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under ACOST CLASSIFICATION.@</p> <p>If this application entails a change to an existing award, enter the eligible amounts approved under the previous award for the items under ACOST CLASSIFICATION.@</p> <p>Column b. - If this is an application for a ANew@ project, enter that portion of the cost of each item in Column a. which is not allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.</p> <p>If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) Reflected in this application.</p> <p>Column - This is the net of lines 1 through 16 in columns Aa.@ and Ab.@</p> <p>Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.</p> <p>Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).</p> <p>Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.</p>	<p>Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).</p> <p>Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.</p> <p>Line 6 - Enter estimated engineering inspection costs.</p> <p>Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.</p> <p>Line 9 - Enter estimated cost of the construction contract.</p> <p>Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility. If such costs are not included in the construction contract.</p> <p>Line 11 - Enter estimated miscellaneous costs.</p> <p>Line 12 - Total of items 1 through 11.</p> <p>Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction costs to use.)</p> <p>Line 14 - Enter the total of lines 12 and 13.</p> <p>Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.</p> <p>Line 16 - Subtract line 15 from line 14.</p> <p>Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column Ac.@ by the Federal percentage share (this may be up to 100 percent: consult Federal agency for Federal percentage share) and enter the product on line 17.</p>
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