

Agenda Item #: **3.M.14.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 1, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Suncoast Community High School in an amount not-to-exceed \$10,000 for a band trip.

Summary: This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: _____

Department Director

3-13-08
Date

Approved by: _____

Assistant County Administrator

3-21-08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R907
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Suncoast High Band Trip
District 7 3600-583-R907-143-8101 \$10,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Del 3-19-08
OFMB 3/19/08 SH 3/19/08 EN 3/17/08

Don J. Jovet 3/20/08
Contract Development and Control 6 June 3/20/08

B. Legal Sufficiency:

This item complies with current
County policies.

Anne Delgant 3/20/08
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Suncoast Community High School

ADDRESS OF SCHOOL: 800 West 28th Street, Riviera Beach, FL 33404
PRINCIPAL: Gloria Crutchfield

PROJECT: Band Trip to Paris, France

CONTACT PERSON INFORMATION (address, phone number, email address):

Lynn Gold 882-3415

COST ESTIMATE FOR TOTAL PROJECT: \$10,000

INITIATION DATE: 9-1-07 (Date on which first expense was incurred.)

COMPLETION DATE: ~~3-31-08~~ 4-30-08 vk. (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Marching Band Trip to Paris, France to
perform in concert at the 1^{er} Espace Bouteiller.
PUBLIC PURPOSE (Benefit to the Community):
see attachment.

RECREATIONAL OR CULTURAL ARTS COMPONENT: see attachment

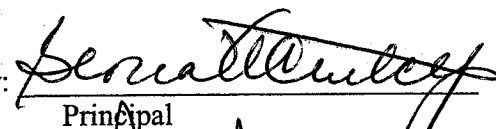
PROJECT ELEMENTS/PROJECT BUDGET: _____

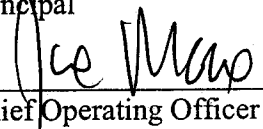
TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$10,000

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

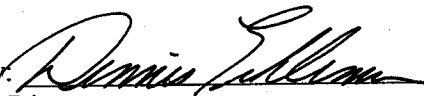
By: 
Principal

By: 
Chief Operating Officer

Date: 2/5/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgent

By: 
Director
Parks and Recreation Department

Date: 2-15-08

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD
OPERATIONAL
PROJECTS

Re: Responses for form

Contact Person Information: Dr. Gloria Crutchfield & Mr. Ernest G. Brown
600 West 28th Street, Riviera Beach, FL 33404

Initiation Date: ~~29th November, 2007~~ 9-1-07 of

Completion Date: 23rd January 24, 2008 3-31-08 of

Project Description: The Suncoast Community High School Marching Band trip to Paris, France. This wonderful event was comprised of a series of very special, high profile, music and dance based performances throughout Paris and Northern France over the New Year Period.

The Suncoast Symphonic Band performed in concert on December 31st in the l'Espace Bouteiller located in the beautiful town of Chantilly which is famous for its Chateau, its horseracing, its lace and its cream.

Our second performance was rendered by The Suncoast Marching Band in the 'Grande Parade de Chantilly', also on December 31st. The performance proved to be a spectacular street parade and open-air concert set against the backdrop of the beautiful town and magnificent Chateau of Chantilly.

Part parade, part cavalcade, and part arena performance The Trocadero Music Festival, provided the third major performance opportunity in the 'Paris Parade Festival'. Again, the Suncoast Marching Band put on a spectacular field show at the Trocadero which is located directly across the River Seine from the Eiffel Tower.

Public Purpose: This festival provided our students with unique and unrivalled performance experiences, and its audiences with an enthralling and joyous celebration over the New Year period.

Recreational or Cultural Arts Component: This superb festival offered a unique cultural and educational opportunity. There are few more vibrant, exciting and culturally rich cities in the world than Paris. There are few more cultured, friendly, welcoming and civilized people in the world than the French. The Paris Parade Festival gave us an opportunity to discover and enjoy a unique European culture.

Project Elements//Project Budget: \$253,176.00 (US)