

Agenda Item #: **3.M.2.**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 1, 2008

☒ Consent  
☐ Ordinance

☐ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Palm Beach Lakes Community High School in an amount not-to-exceed \$9,200 for the girls basketball team tournaments.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by: \_\_\_\_\_

Department Director

3-13-08  
Date

Approved by: \_\_\_\_\_

Assistant County Administrator

3-21-08  
Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>9,200</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>9,200</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Is Item Included in Current Budget? Yes X No       
Budget Account No.: Fund 3600 Department 583 Unit R907  
Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

## Recreation Assistance Program

Palm Beach Lakes High Girls Basketball Team Tournaments	
District 7	\$9,200
3600-583-R907-141-8101	

C. Departmental Fiscal Review: chopelakis

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

John D. 3-19-08  
OFMB 223/19/08  
Sgt 3/19/08 CN 3/17/08

John J. Jones 3/20/08  
Contract Development and Control

**B. Legal Sufficiency:**

3/20/08

**This item complies with current County policies.**

Anne Delgent 3/20/08  
Assistant County Attorney

**C. Other Department Review:**

Department Director

REVISED 10/95  
ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL: Palm Beach Lakes Community High School

ADDRESS OF SCHOOL: 3503 Shiloh Drive, West Palm Beach, FL 33407  
PRINCIPAL: Nate Collins

PROJECT: Girls' Basketball Team Tournaments

CONTACT PERSON INFORMATION (address, phone number, email address):

~~Mike Borello~~, P.E. Department Cassandra Rahming, 561-640-5000, rahmingc@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$9,200

INITIATION DATE: 11-01-7 of 5  
12/26/2007 (Date on which first expense was incurred.)

COMPLETION DATE: 2/01/2008 (Date by which all expenses will be paid.)  
6/30/08 of 5

PROJECT DESCRIPTION: Girls Basketball Tournaments

PUBLIC PURPOSE (Benefit to the Community):

Promoting School & team spirit.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Exposing young ladies to academic Experiences at university of Florida

PROJECT ELEMENTS/PROJECT BUDGET: \$9200

**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$9,200

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

By: [Signature]  
Principal

By: [Signature]  
Chief Operating Officer

Date: 2/12/08

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

[Signature]

By: [Signature]  
Director  
Parks and Recreation Department

Date: 2-26-08