

Agenda Item #: **3.M.3.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 1, 2008

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Atlantic Community High School in an amount not-to-exceed \$20,000 for the purchase of band uniforms.


Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 4 Funds. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

3-13-08
Date

Approved by: 
Assistant County Administrator

3-76-08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No
Budget Account No.: Fund 3600 Department 583 Unit R904
Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Atlantic High Band Uniforms		
District 4	3600-583-R904-094-8101	\$20,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 3/20/08
 OFMB 3/20/08
 B. Legal Sufficiency:
 [Signature] 3/25/08
 Assistant County Attorney

CN 3/17/08
 SA 3/19/08

3/21/08 In J. Jacob 3/21/08
 Contract Development and Control

This item complies with current
 County policies.

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Atlantic Community High School

ADDRESS OF SCHOOL: 2455 West Atlantic Avenue, Delray Beach, FL 33445

PRINCIPAL: Dr. Kathleen Weigel

PROJECT: Purchase of Band Uniforms

CONTACT PERSON INFORMATION (address, phone number, email address):

Ann McKessy 243-1500

2455 West Atlantic Ave, Delray Beach, FL 33445 amckessy@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$60,000.00

INITIATION DATE: March 1, 2008 (Date on which first expense was incurred.)

COMPLETION DATE: Sept. 1, 2008 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Atlantic High Band students will have uniforms to be used for public performance.

PUBLIC PURPOSE (Benefit to the Community): Public Performance to the community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Cultural Music Program

PROJECT ELEMENTS/PROJECT BUDGET: \$60,000.00 Uniforms and other

TO BE COMPLETED BY COUNTY: Miscellaneous expenses related to the program.

AMOUNT OF FUNDING AWARDED: \$20,000

FROM COUNTY COMMISSION DISTRICT: 4

SIGNED:

By:

Kathleen Weigel
Principal

By:

El Nor
Chief Operating Officer

Date:

2-15-08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Delgado
County Attorney

By:

Dennis Ehlman
Director
Parks and Recreation Department

Date: 2-26-08