

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

344

Meeting Date: April 15, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 08-071 with Holt Contractors, Inc., (R2007-0947) in the amount of \$309,931.14 to provide interior renovations to create a hurricane rated interior space for the 911 Dispatch Center at PBSO Administration Building.

Summary: The work consists of the interior "hardening" of the walls and doors to create approximately 9,000 sf of interior space that will be hurricane resistant, including roll-down doors in the hallways, an independent HVAC system and emergency power. This project was funded from the Hurricane Hardening account established in 2007 and in large part allowed for the FY '08 cancellation of a future \$20,000,000 EOC Expansion Project. In addition, in FY '07 \$8,000,000 was swept from the Hurricane Hardening account to the General Fund. The SBE goals are 15%. The SBE participation in this Work Order is 100%. When the participation for this Work Order is added to Holt's total participation-to-date, the resulting values are 100%. The total construction duration is 180 days. (FD&O Admin) Countywide/District 2 (JM)

Background & Justification: Prior to FY '08 it was planned to expand the EOC to accommodate PBSO's 911 Dispatch Center to provide that function with a hurricane hardened facility. Included in the EOC Expansion project were renovations to create functional activation support space. As part of the FY '08 CIP re-evaluation, the EOC Expansion project was canceled (\$20,000,000) and activation support space was included in the Four Points Renovation project. Creating a hurricane hardened facility for PBSO 911 Dispatch was to be accomplished via a renovation of their existing and future space with the PBSO Administration Building.

The renovations will allow the 911 Dispatch Center to remain in operation during and immediately after hurricanes. These renovations will provided an interior safe work environment even if the perimeter is breached.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:

Amy Wolf
Department Director

3/26/08
Date

Approved by:

Paula Seaman
County Administrator

4/10/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$351,573.22	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$351,573.22	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B405-01-4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction	\$ 309,931.14
Architect	4,648.97
Staff Costs	6,000.00
Contingency	30,993.11
Total	\$ 351,573.22

C. Departmental Fiscal Review: _____

3-31-08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 4/3/08
OFMB
WD 4/21/08 ON 4/1/08

[Signature] 4/17/08
Contract Dev. and Control

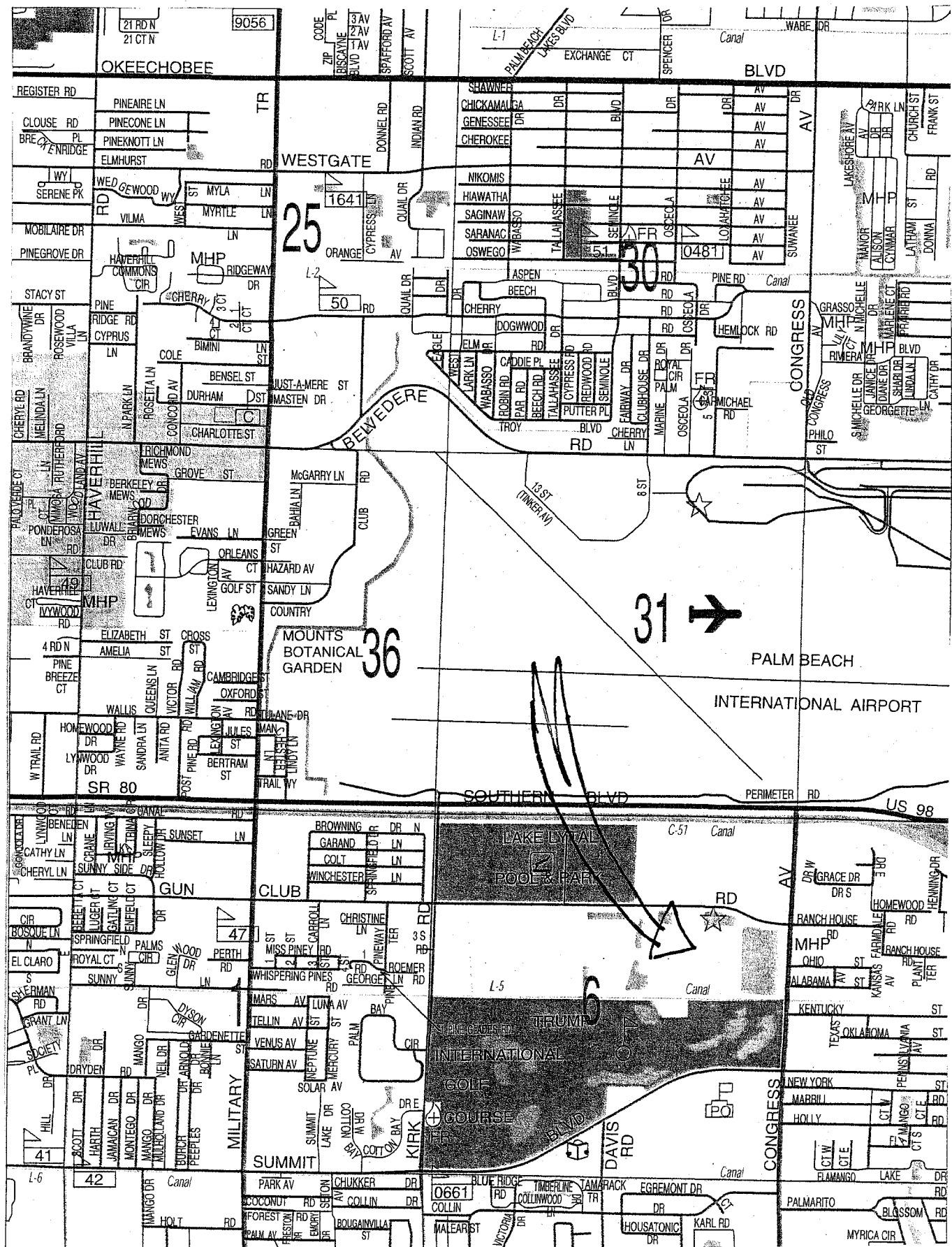
B. Legal Sufficiency:

This item complies with current County policies.


[Signature] 4/9/08
Assistant County Attorney

C. Other Department Review:

Department Director



ATTACHMENT # 1

March 19, 2008	JOC Work Order Job Order Construction Services	
07616	PBSO - 911 Hardening CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH	

Brief Description: Provide renovations required to create a hurricane rated interior space for 911, per the plans by Bridge Design/Gartek Engineering.

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067
Contract: R-2007-0947 Dated June 19, 2007

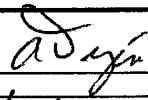
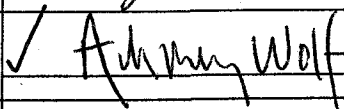
AMOUNT: \$ 309,931.14 DISTRICT: 2

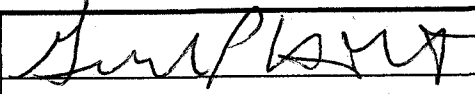
Funding: 3804-411-B405-01-4907

JOC Work Order #: 08-071

Project Duration: 6 Months (Liquidated damages will apply)

Approval Signatures

For Daniel Racette, Project Coordinator		3/19/08 Date
Audrey Wolf, Director Facilities Development & Operations		3/25/08 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Addie L. Greene, Chairperson Board of County Commissioners		Date

President Holt Contractors, Inc.		3-19-08 Date
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COPY: Project File

Job Order Contract
Proposal Review - CSI Summary

Date: March 18, 2008
Job Order Number: 07616
Job Order Name: PBSO - 911 Hardening
Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

Section 01	Subtotal for 01	\$23,016.81
Section 05	Subtotal for 05	\$33,641.82
Section 06	Subtotal for 06	\$27,871.43
Section 07	Subtotal for 07	\$1,581.44
Section 08	Subtotal for 08	\$3,398.21
Section 09	Subtotal for 09	\$127,661.60
Section 15	Subtotal for 15	\$59,232.16
Section 16	Subtotal for 16	\$33,527.67
Proposal Review Total		\$309,931.14

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 3

Job Order Contract
Proposal Review - CSI Detail

Date: March 18, 2008
 Job Order Number: 07616
 Job Order Name: PBSO - 911 Hardening
 Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
1	01510	2017	EA	40 CY Dumpster (13 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$3,483.00		
				Quantity	Unit Price	Factor	Total
			Installation	5.00 x	675.00 x	1.0320 =	\$3,483.00
2	01540	3003	MO	Rolling Scaffolding 14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)	\$918.80		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	296.77 x	1.0320 =	\$918.80
3	01540	3011	EA	Rolling Scaffolding Erection And Dismantling. Cost Includes Both Erection And Dismantling Of Scaffolding. Used To Set-up Scaffolding And Dismantle For Return, Per Rolling Scaffold Per Job.	\$149.78		
				Quantity	Unit Price	Factor	Total
			Installation	6.00 x	24.19 x	1.0320 =	\$149.78
4	01590	1154	DAY	40' Telescopic Boom Lift	\$1,646.08		
				Quantity	Unit Price	Factor	Total
			Installation	6.00 x	265.84 x	1.0320 =	\$1,646.08
5	01590	9104	DAY	14 Ton Lift Hydraulic Crane, With Full-Time Operator	\$2,401.07		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	775.54 x	1.0320 =	\$2,401.07
6	01660	1002	CY	Moving Material Via Elevator, Per CY Of Material	\$6,868.99		
				Quantity	Unit Price	Factor	Total
			Installation	5,200.00 x	1.28 x	1.0320 =	\$6,868.99
7	01660	2001	SF	Remove, Transport, Return And Reinstall Office Furniture, General, Desks, Tables, File Cabinets (Full), Chairs, Storage Boxes, Bookshelves, Office Equipment And Computers (Per SF Of Office Area); Not To Be Used When Amount Of Furniture Is Less Than 55% Of Total Floor Space.	\$891.65		
				Quantity	Unit Price	Factor	Total
			Installation	3,600.00 x	0.24 x	1.0320 =	\$891.65
8	01660	4002	CY	Rubbish Handling Via Elevator, Per CY Of Material Per Trip	\$2,753.38		
				Quantity	Unit Price	Factor	Total
			Installation	2,300.00 x	1.16 x	1.0320 =	\$2,753.38
9	01740	1111	CSF	Clean Miscellaneous Surfaces, Wipe Down With Mild Detergent	\$3,904.06		
				Quantity	Unit Price	Factor	Total
			Installation	780.00 x	4.85 x	1.0320 =	\$3,904.06
Subtotal for 01					\$23,016.81		
Section 05							
10	05120	1311	TON	0-10 LB/LF Rolled Shape Steel Angles	\$28,813.51		
				Quantity	Unit Price	Factor	Total
			Installation	4.50 x	6,204.46 x	1.0320 =	\$28,813.51
11	05120	2201	LB	Column Base Plates, Up To 150# (68 Kg) / Each, A36 Miscellaneous Steel Items	\$996.91		
				Quantity	Unit Price	Factor	Total
			Installation	600.00 x	1.61 x	1.0320 =	\$996.91
12	05120	3432	LF	3/16" Horizontal Fillet Welds, Welded Up	\$2,077.00		
				Quantity	Unit Price	Factor	Total
			Installation	580.00 x	3.47 x	1.0320 =	\$2,077.00

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

13	05502	1007	EA	1/2" Diameter x 4-1/4" Long Wedge Anchor Expansion Bolt					\$350.05
				Installation	Quantity	Unit Price	Factor	Total	
					64.00	5.30	1.0320	=	\$350.05

14	05504	1002	EA	1/2" Diameter x 3" Long A325 Hex Bolt					\$1,404.35
				Installation	Quantity	Unit Price	Factor	Total	
					280.00	4.86	1.0320	=	\$1,404.35

Subtotal for 05 \$33,641.82

Section 06

15	06110	9313	LF	1"x4" (2.5cm x 10cm) Light Framing And Furring					\$243.55
				Installation	Quantity	Unit Price	Factor	Total	
					200.00	1.18	1.0320	=	\$243.55

16	06160	1205	SF	5/8" (16mm) Interior BC Plywood Wall Sheathing Note: Applied To Wall Studs					\$16,957.82
				Installation	Quantity	Unit Price	Factor	Total	
					15,800.00	1.04	1.0320	=	\$16,957.82

17	06160	1205	1233	SF	For Application To Metal Studs, Joists, Or Rafters, Add				\$1,467.50
					Quantity	Unit Price	Factor	Total	
				Installation	15,800.00	0.09	1.0320	=	\$1,467.50

18	06160	1205	1912	SF	For Fire Retardant Treatment, Add				\$7,826.69
					Quantity	Unit Price	Factor	Total	
				Installation	15,800.00	0.48	1.0320	=	\$7,826.69

19	06410	2125	EA	42"-48" Wide, 36" High x 13" Deep Double Door Wall Cabinet Note: Prefinished with solid hardwood face frames, hardwood door frames. Hardwood veneer on raised door panels.					\$1,183.17
				Installation	Quantity	Unit Price	Factor	Total	
					3.00	332.34	1.0320	=	\$1,028.92
				Demolition	6.00	24.91	1.0320	=	\$154.24

20	06415	1004	LF	Plastic Laminated Counter Top Custom Made With Backsplash Note: Up to 25" deep					\$192.70
				Installation	Quantity	Unit Price	Factor	Total	
					6.00	23.80	1.0320	=	\$147.37
				Demolition	12.00	3.66	1.0320	=	\$45.33

Subtotal for 06 \$27,871.43

Section 07

21	07920	2004	CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint					\$1,581.44
				Installation	Quantity	Unit Price	Factor	Total	
					24.00	63.85	1.0320	=	\$1,581.44

Subtotal for 07 \$1,581.44

Section 08

22	08110	1115	EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge					\$408.38
				Installation	Quantity	Unit Price	Factor	Total	
					2.00	173.44	1.0320	=	\$357.98
				Demolition	2.00	24.42	1.0320	=	\$50.40

23	08110	3335	EA	3'x7'x1-3/4" 16 Gauge Metal Door (Unrated)					\$729.64
				Installation	Quantity	Unit Price	Factor	Total	
					2.00	338.86	1.0320	=	\$699.41
				Demolition	2.00	14.65	1.0320	=	\$30.24

24	08330	6728	EA	8' x 8' Steel Roll-Up Door, 0.023" Thick Door, Direct Drive Light Weight And Medium Gauge					\$2,151.84
				Installation	Quantity	Unit Price	Factor	Total	
					3.00	695.04	1.0320	=	\$2,151.84

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

25	08710	9001	EA	Remove And Reinstall Door Lockset, Entrance						\$37.81
				Installation	Quantity	Unit Price	Factor		Total	
					2.00	18.32	1.0320	=	\$37.81	
26	08710	9004	PR	Remove And Reinstall Butts/Hinges						\$20.14
				Installation	Quantity	Unit Price	Factor		Total	
					4.00	4.88	1.0320	=	\$20.14	
27	08710	9009	EA	Remove And Reinstall Surface Mounted Door Closer Or Holder						\$50.40
				Installation	Quantity	Unit Price	Factor		Total	
					2.00	24.42	1.0320	=	\$50.40	
Subtotal for 08										\$3,398.21

Section 09

28	09110	2003	SF	3-5/8" Metal Stud Channel, 16" On Center, 20 Gauge, With Tracks And Runners						\$1,535.62
				Installation	Quantity	Unit Price	Factor		Total	
					960.00	1.55	1.0320	=	\$1,535.62	
29	09110	2005	SF	6" Metal Framing Stud, 16" On Center, 20 Gauge, With Tracks And Runners						\$45,145.87
				Installation	Quantity	Unit Price	Factor		Total	
					15,850.00	2.76	1.0320	=	\$45,145.87	
30	09205	8105	LF	Corner Bead, Vinyl						\$482.98
				Installation	Quantity	Unit Price	Factor		Total	
					520.00	0.90	1.0320	=	\$482.98	
31	09250	1103	SF	5/8" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (16 mm)						\$13,044.48
				Installation	Quantity	Unit Price	Factor		Total	
					15,800.00	0.80	1.0320	=	\$13,044.48	
32	09250	4101	SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height						\$4,086.72
				Installation	Quantity	Unit Price	Factor		Total	
					18,000.00	0.22	1.0320	=	\$4,086.72	
33	09250	4301	LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.						\$378.33
				Installation	Quantity	Unit Price	Factor		Total	
					780.00	0.47	1.0320	=	\$378.33	
34	09511	2104	SF	2' x 4' x 5/8" Mineral Fiber Acoustical Ceiling Panels						\$6,076.42
				Installation	Quantity	Unit Price	Factor		Total	
					9,200.00	0.64	1.0320	=	\$6,076.42	
35	09540	1003	SF	T Bar Ceilings Suspension System 2'x 4', Standard 15/16"						\$10,443.84
				Installation	Quantity	Unit Price	Factor		Total	
					9,200.00	1.10	1.0320	=	\$10,443.84	
36	09650	3131	LF	1/8" Vinyl Plastic Base, 4" High, All Colors						\$6,458.26
				Installation	Quantity	Unit Price	Factor		Total	
					4,200.00	1.24	1.0320	=	\$5,374.66	
				Demolition	Quantity	Unit Price	Factor		Total	
					4,200.00	0.25	1.0320	=	\$1,083.60	
37	09720	2005	SF	0.022" Vinyl-Coated Wall Covering, Semi-Rigid Vinyl/Acrylic						\$7,925.76
				Installation	Quantity	Unit Price	Factor		Total	
					0.00	2.18	1.0320	=	\$0.00	
				Demolition	Quantity	Unit Price	Factor		Total	
					12,000.00	0.64	1.0320	=	\$7,925.76	
38	09920	1415	SF	Paint Interior Plaster/Drywall, 1 Coat Primer, Brush/Roller Work						\$8,544.96
				Installation	Quantity	Unit Price	Factor		Total	
					36,000.00	0.23	1.0320	=	\$8,544.96	
39	09920	1417	SF	Paint Interior Plaster/Drywall, 2 Coats Paint, Brush/Roller Work						\$17,089.92
				Installation	Quantity	Unit Price	Factor		Total	
					36,000.00	0.46	1.0320	=	\$17,089.92	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

40	09920	4104	LF	Paint Interior Metal Frame And Trim, 1 Coat Primer, Brush/Roller Work					\$44.58
				Installation	Quantity	Unit Price	Factor	Total	
					120.00	0.36	1.0320	\$44.58	
41	09920	4106	LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work					\$96.60
				Installation	Quantity	Unit Price	Factor	Total	
					120.00	0.78	1.0320	\$96.60	
42	09920	4311	EA	Paint Interior Door, One Face, 1 Coat Primer, Brush/Roller Work					\$63.74
				Installation	Quantity	Unit Price	Factor	Total	
					4.00	15.44	1.0320	\$63.74	
43	09920	4313	EA	Paint Interior Door, One Face, 2 Coats Paint, Brush/Roller Work					\$113.44
				Installation	Quantity	Unit Price	Factor	Total	
					4.00	27.48	1.0320	\$113.44	
44	09945	1202	SF	Hand Wash, Minor Repair And Light Sanding Drywall Surfaces					\$1,176.48
				Installation	Quantity	Unit Price	Factor	Total	
					6,000.00	0.19	1.0320	\$1,176.48	
45	09945	1701	SF	Citrus Strip, Single Applications					\$4,953.60
				Installation	Quantity	Unit Price	Factor	Total	
					12,000.00	0.40	1.0320	\$4,953.60	
				wallpaper removal.					
Subtotal for 09									\$127,661.60

Section 15

46	15063	1603	LF	1/2" Inside Diameter Type L Copper Tubing					\$536.64
				Installation	Quantity	Unit Price	Factor	Total	
					160.00	3.25	1.0320	\$536.64	
47	15063	1607	LF	1-1/2" Inside Diameter Type L Copper Tubing					\$1,750.27
				Installation	Quantity	Unit Price	Factor	Total	
					160.00	10.60	1.0320	\$1,750.27	
48	15063	2183	EA	1/2" Straight Copper Coupling					\$83.28
				Installation	Quantity	Unit Price	Factor	Total	
					6.00	13.45	1.0320	\$83.28	
49	15063	2187	EA	1-1/2" Straight Copper Coupling					\$171.58
				Installation	Quantity	Unit Price	Factor	Total	
					6.00	27.71	1.0320	\$171.58	
50	15063	2233	EA	1/2" Copper Adapter, Male					\$27.16
				Installation	Quantity	Unit Price	Factor	Total	
					2.00	13.16	1.0320	\$27.16	
51	15063	2237	EA	1-1/2" Copper Adapter, Male					\$69.06
				Installation	Quantity	Unit Price	Factor	Total	
					2.00	33.46	1.0320	\$69.06	
52	15064	6112	LF	3/4" Pipe Schedule 40 PVC Socket Weld					\$359.96
				Installation	Quantity	Unit Price	Factor	Total	
					160.00	2.18	1.0320	\$359.96	
53	15064	6152	EA	3/4" 45 Degree Elbow, PVC Schedule 40 Socket Weld					\$49.35
				Installation	Quantity	Unit Price	Factor	Total	
					6.00	7.97	1.0320	\$49.35	
54	15064	6232	EA	3/4" Reducing Insert, PVC Schedule 40 Socket Weld X Female/Male Thread					\$16.37
				Installation	Quantity	Unit Price	Factor	Total	
					2.00	7.93	1.0320	\$16.37	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

55	15064	6332	EA	3/4" Union, PVC Schedule 40 Socket Weld						\$155.41
				Installation	Quantity	Unit Price	Factor		Total	
					11.00	13.69	1.0320	=	\$155.41	
56	15182	1102	LF	3/4" Diameter Pipe, 1/2" Thick Fiberglass Insulation						\$607.64
				Installation	Quantity	Unit Price	Factor		Total	
					160.00	3.68	1.0320	=	\$607.64	
57	15184	1004	LF	1-1/4" Pipe, (1-3/8" Outside Diameter Pipe), 1/2" Thick Insulation, Flexible Elastomeric Unicellular Cover						\$553.15
				Installation	Quantity	Unit Price	Factor		Total	
					160.00	3.35	1.0320	=	\$553.15	
58	15190	6002	SF	1-1/2" Thick Rigid Duct, Fibrous Glass Board With Foil Facing Vapor Seal, 4.25#/CF						\$15,509.72
				Installation	Quantity	Unit Price	Factor		Total	
					1,860.00	8.08	1.0320	=	\$15,509.72	
59	15661	2004	EA	3 Ton 13 SEER Air Cooled Condensing Unit Note: Precharged with refrigerant capable of charging the system with a 20' length of piping.						\$1,367.77
				Installation	Quantity	Unit Price	Factor		Total	
					1.00	1,325.36	1.0320	=	\$1,367.77	
60	15661	8303	EA	3 Ton Cooling A/C Evaporator Coil, Horizontal						\$409.08
				Installation	Quantity	Unit Price	Factor		Total	
					1.00	396.40	1.0320	=	\$409.08	
61	15720	1111	EA	3 To 6 GPM Simplex Condensate Pump And 1/3 HP Motor With 6 Gallon Cast Iron Receiver, Float Switch, 20 PSI Discharge Pressure						\$1,630.79
				Installation	Quantity	Unit Price	Factor		Total	
					1.00	1,580.22	1.0320	=	\$1,630.79	
62	15773	1005	EA	16 Ton Air Cooled Computer Room Air Conditioner, Direct Expansion Type, Includes Remote Condenser						\$26,472.23
				Installation	Quantity	Unit Price	Factor		Total	
					1.00	24,285.79	1.0320	=	\$25,062.94	
				Demolition	Quantity	Unit Price	Factor		Total	
					1.00	1,365.60	1.0320	=	\$1,409.30	
63	15840	1217	LF	12" Round Galvanized Sheet Metal Duct, Factory Fabricated, Field Installed, Low Pressure						\$2,224.99
				Installation	Quantity	Unit Price	Factor		Total	
					200.00	8.02	1.0320	=	\$1,655.33	
				Demolition	Quantity	Unit Price	Factor		Total	
					200.00	2.76	1.0320	=	\$569.66	
64	15871	4006	LF	12" Wide Linear Bar Grilles/Registers 225 - 495 CFM/LF, Sidewall, Sill, Ceiling						\$7,237.71
				Installation	Quantity	Unit Price	Factor		Total	
					48.00	146.11	1.0320	=	\$7,237.70	

Subtotal for 15 \$59,232.16

Section 16

65	16101	1003	EA	Lock Out/Tag Out Circuit Breaker						\$121.36
				Installation	Quantity	Unit Price	Factor		Total	
					8.00	14.70	1.0320	=	\$121.36	
66	16120	1265	MLF	3/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit						\$10,890.32
				Installation	Quantity	Unit Price	Factor		Total	
					6.00	1,677.49	1.0320	=	\$10,387.02	
				Demolition	Quantity	Unit Price	Factor		Total	
					2.00	243.85	1.0320	=	\$503.31	
67	16120	1524	MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit						\$1,131.76
				Installation	Quantity	Unit Price	Factor		Total	
					1.00	1,096.67	1.0320	=	\$1,131.76	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

68	16120	1565	MLF	#6 AWG Cable - Type THHN-THWN 600 V Copper, Single Stranded, Placed In Conduit						\$2,089.82
				Installation	Quantity	Unit Price	Factor	=	Total	
					2.00	1,012.51	1.0320	=	\$2,089.82	
69	16131	2612	LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall						\$6,662.59
				Installation	Quantity	Unit Price	Factor	=	Total	
					2,600.00	2.22	1.0320	=	\$5,956.70	
				Demolition	Quantity	Unit Price	Factor	=	Total	
					1,200.00	0.57	1.0320	=	\$705.89	
70	16131	2652	EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall						\$88.79
				Installation	Quantity	Unit Price	Factor	=	Total	
					36.00	2.39	1.0320	=	\$88.79	
71	16131	2712	EA	3/4" EMT Insulated Box Connector With Set Screw						\$163.30
				Installation	Quantity	Unit Price	Factor	=	Total	
					46.00	3.44	1.0320	=	\$163.30	
72	16134	3312	EA	3/4", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep						\$3,058.85
				Installation	Quantity	Unit Price	Factor	=	Total	
					80.00	37.05	1.0320	=	\$3,058.85	
73	16134	3313	EA	1", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep						\$2,548.63
				Installation	Quantity	Unit Price	Factor	=	Total	
					60.00	41.16	1.0320	=	\$2,548.63	
74	16140	1243	EA	20 A, 120 V Isolated Ground Receptacles, Duplex						\$78.55
				Installation	Quantity	Unit Price	Factor	=	Total	
					3.00	25.37	1.0320	=	\$78.55	
75	16140	4111	EA	1 Gang Switch Plate						\$30.13
				Installation	Quantity	Unit Price	Factor	=	Total	
					40.00	0.73	1.0320	=	\$30.13	
76	16140	8001	EA	Remove And Reinstall Receptacle, Switch, Outlet Or Special System Device						\$2,130.87
				Installation	Quantity	Unit Price	Factor	=	Total	
					80.00	25.81	1.0320	=	\$2,130.87	
77	16170	1131	EA	30 A, Fused Disconnect Switch, NEMA 1, Heavy Duty, With Fuses, 240 V, 3 Phase						\$536.08
				Installation	Quantity	Unit Price	Factor	=	Total	
					2.00	259.73	1.0320	=	\$536.08	
78	16170	1271	EA	30 A, Non-Fused, NEMA 1, Heavy Duty Disconnect Switch, 480 V, 3 Phase						\$874.81
				Installation	Quantity	Unit Price	Factor	=	Total	
					2.00	423.84	1.0320	=	\$874.81	
79	16450	1313	EA	Beam Connector For Copper Lightning Protection System						\$132.65
				Installation	Quantity	Unit Price	Factor	=	Total	
					2.00	64.27	1.0320	=	\$132.65	
80	16450	1317	EA	Tee Connector For Copper Lightning Protection Terminal						\$108.09
				Installation	Quantity	Unit Price	Factor	=	Total	
					2.00	52.37	1.0320	=	\$108.09	
81	16451	1204	MLF	6 AWG Copper Insulated Single Stranded Conductor						\$172.60
				Installation	Quantity	Unit Price	Factor	=	Total	
					0.20	836.26	1.0320	=	\$172.60	
82	16514	1001	EA	Remove And Reinstall Lay-In Fluorescent Light Fixture						\$2,587.02
				Installation	Quantity	Unit Price	Factor	=	Total	
					60.00	41.78	1.0320	=	\$2,587.02	
83	16530	1901	EA	Removal And Reinstall Of Exit Light Fixtures Includes Storage And Cleaning						\$121.45
				Installation	Quantity	Unit Price	Factor	=	Total	
					4.00	29.42	1.0320	=	\$121.45	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07616

Job Order Name: PBSO - 911 Hardening

Review: PBSO - 911 Hardening - 3/17/2008 12:59:48PM

Subtotal for 16	\$33,527.67
<hr/>	
Proposal Review Total	\$309,931.14

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Budget Availability Statement

REQUEST DATE: March 18, 2008

REQUESTED BY: Daniel Racette

PHONE#: (561) 233-2057

PROJECT TITLE: PBO - 911 Hardening

Project No: 07616

LOCATION #: 108

LOCATION DESCRIPTION: CJC Bldg A, Administration, 3228 Gun Club Road

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0947 dated 06/19/2007

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 08-071

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide an LRDM review of the 911 space.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	309,931.14	
ARCHITECT/ENGINEER	4,648.97	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	6,000.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	30,993.11	
TOTAL:	\$351,573.22	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-B405-01-
4907

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

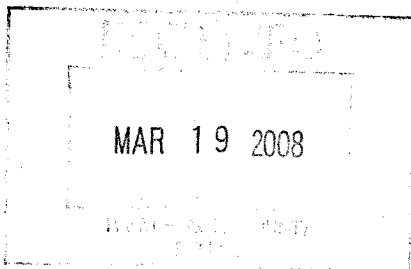
BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: [Signature] 3-19-08

DATE: _____

ENCUMBRANCE NUMBER: _____



increase by adding
subunit
B405-01

ATTACHMENT #5