

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: April 15, 2008

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for the Multicultural Education Department in an amount not-to-exceed \$1,500 for the English Language Learner Career Conference.


**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

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Recommended by: \_\_\_\_\_

  
Department Director

3/21/08  
Date

Approved by: \_\_\_\_\_

  
Assistant County Administrator

3/31/08  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>1,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>1,500</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  X  No \_\_\_\_\_  
 Budget Account No.: Fund  3600  Department  583  Unit  R907   
 Object  8101  Program  NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program  
 Multicultural Education Department English Language Learner Career Conference  
 District 7 3600-583-R907-148-8101 \$1,500

C. Departmental Fiscal Review:  chopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Jim Dool 3-26-08 OFMB  3/26/08   
Dr J. J. [Signature] 3/27/08 Contract Development and Control  
3/26/08 3/27/08

**B. Legal Sufficiency:**

Anne Delgard 3/31/08  
 Assistant County Attorney  
 This item complies with current County policies.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL/DEPARTMENT: Multicultural Education Department

ADDRESS: 3388 Forest Hill Boulevard, A-204, West Palm Beach, FL 33406

DIRECTOR: Anna Garcia Meehan

PROJECT: English Language Learner Career Conference—October 12, 2007 - Refreshments

CONTACT PERSON INFORMATION (address, phone number, email address):

Deborah R. Stewart, Multicultural Education Department, 3388 Forest Hill Boulevard, A-204, West Palm Beach, FL 33406 434-8620

COST ESTIMATE FOR TOTAL PROJECT: \$1,500.00

INITIATION DATE: <sup>10/1/07</sup>~~October 9, 2007~~ (Date on which first expense was incurred.)

COMPLETION DATE: ~~October 12, 2008~~ (Date by which all expenses will be paid.)  
<sup>6-30-8 of S</sup>

PROJECT DESCRIPTION: Career Conference for ELL students

PUBLIC PURPOSE (Benefit to the Community):

Student interact with business leaders in the community, and learn of successful strategies for career planning and goal setting. Discussion on career choices, training paths and education requirements.

RECREATIONAL OR CULTURAL ARTS COMPONENT: students actively participated in live presentations along with embers of the media, local arts programs and entertainments industries to encourage interests in those areas of study.

PROJECT ELEMENTS/PROJECT BUDGET: \$1,500.00

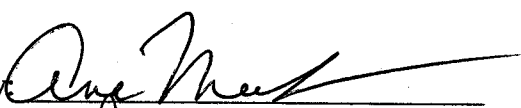
*Food, beverage, and other miscellaneous expenses related to the event.*


**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: ~~\$1,000~~ <sup>\$1,500</sup> / 24

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

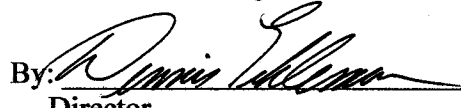
By:   
Director

By:   
Chief Operating Officer

Date: 3/7/08

APPROVED AS TO FORM AND LEGAL SUFFICIENCY



By:   
Director  
Parks and Recreation Department

Date: 3-14-08