

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **April 15, 2008**

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Loxahatchee Groves Elementary School in an amount not-to-exceed \$3,500 for funding of the 2008 Community Carnival.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

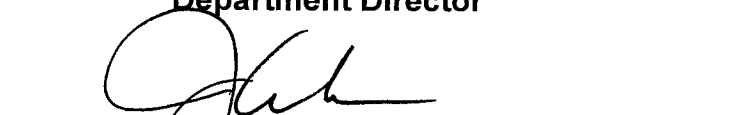
Attachment: Request for Funding Form

Recommended by:


Department Director

3/21/08
Date

Approved by:


Assistant County Administrator

3/31/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>3,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>3,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Loxahatchee Groves Elementary 2008 Community Carnival
 District 6 3600-583-R906-170-8101 \$3,500

C. Departmental Fiscal Review: _____ ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB 3/26/08

 Contract Development and Control 3/27/08

3/29/08

B. Legal Sufficiency:

This item complies with current County policies.

Anne Delkant 3/31/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Loxahatchee Groves Elementary School

ADDRESS OF SCHOOL: _____

PROJECT: 2008 Community Carnival

PROJECT CONTACT PERSON: Richard Myerson, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):
16020 Okeechobee Blvd. Loxahatchee, FL 33470 795-4961

COST ESTIMATE FOR TOTAL PROJECT: \$ 11,000.00

INITIATION DATE: Feb. 2008 (Date on which first expense was incurred.)

COMPLETION DATE: June 2008 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Loxahatchee Groves Annual School
Carnival

PUBLIC PURPOSE (Benefit to the Community): A school carnival that is
open to our current students + families as well as the community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Bounce Houses,
Rockwall, games, rides and food & other misc. expenses.

PROJECT ELEMENTS/PROJECT BUDGET: Games, rides, food, disc jockey,
prizes, and other miscellaneous expenses related to the
program. \$ 3,500.00

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$3,500

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: [Signature]
Principal

By: [Signature]
Chief Operating Officer

Date: 2/22/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

[Signature]
County Attorney

By: [Signature]
Director

Parks and Recreation Department
Date: 3-12-08