PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 15, 2008

[X] Consent [] Ordinance

[] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Secondary and Career Education Department in an amount not-to-exceed \$3,500 for funding of the 7th Annual Race for the Arts.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. <u>District 2</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

<u>3/21/08</u> Date 3/31/08 Recommended by: MAU **Department Director** Approved by: tant County Administrator Assi

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 3,500 -0-) -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	3,500	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)					
ls Item Included in Current Budget? Yes <u>X</u> No Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R902</u> Object <u>8101</u> Program <u>NA</u>					
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
Recreation Assistance Program					
Secondary and Career Education Dept 7 th Annual Race for the Arts District 2 3600-583-R902-101-8101 \$3,500					
C. Departmental Fiscal Review: CROPELakis					
III. REVIEW COMMENTS					
A. OFMB Fiscal and/or Contract Development and Control Comments:					
OFMB flype 1/25 Styphents A J. June 2107/05 OFMB flype 1/25 Styphents Contract Development and Control B. Legal Sufficiency:					
This item complies with current County policies.					
Assistant County Attorney					
C. Other Department Review:					

This item complies with current County policies.

Department Director

REVISED 10/95 ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL/DISTRICT OFFICE AREA : Secondary and Career Education

ADDRESS OF SCHOOL: N/A COORDINATOR Tom Pearson, K-12 Program Planner for Fine Arts PROJECT: 7th Annual Race for the Arts CONTACT PERSON INFORMATION (address, phone number, email address): 561-434-8161 3300 Forest Hill Blud. C-225. TEArson 10M @palmbeach.K12.fl.us COST ESTIMATE FOR TOTAL PROJECT: PEArsot 9110,000 INITIATION DATE: MAY 9, 2008 (Date on which first expense was incurred.) COMPLETION DATE: MAy 10,2005 (Date by which all expenses will be paid.) PROJECT DESCRIPTION: Community Race with proceeds PArtic PAtiniq returned to Schools ART + Music Program, PUBLIC PURPOSE (Benefit to the Community): ART & Music budgets in Schall STrengthens All stores RECREATIONAL OR CULTURAL ARTS COMPONENT: PROJECT ELEMENTS/PROJECT BUDGET: 000 Special Event- Permit Fee, Police/Security, Insurance Liability, and other miscellaneous expenses. **TO BE COMPLETED BY COUNTY:** AMOUNT OF FUNDING AWARDED: \$3,500 FROM COUNTY COMMISSION DISTRICT: 2 SIGNED: APPROVED AS TO FORM AND LEGAL SUFFICIENCY By: for Fine administrator MM By/ By: MAU Chief Operating Officer Director Parks and Recreation Department

Date:

Date: 3/12/08