

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>Ø see note below</u>				_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No.: Fund ___ Dept ___ Unit ___ Object ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this item. The County reimburses the Property Appraiser for administrative service costs associated with these two MSBUs under separate agreements (R2004-0833 and R2004-0834).

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The fiscal impact associated with the administrative costs under the separate agreement with Boca Raton is \$150.00 per year and \$150.00 per year for Riviera Beach.

A. White 3.27.08
 OFMB
 3/27/08
 VO
 03/27

[Signature] 4/13/08
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 4-8-08
 Assistant County Attorney

4/3/08

C. Other Department Review:

 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

ASSIGNMENT OF COMPUTER DATA

THIS AGREEMENT made and entered into this ____ day of _____, 2008, by and between Palm Beach County Information System Services, hereinafter "ISS", and Gary R. Nikolits, as Palm Beach County Property Appraiser, hereinafter the "Appraiser", and Palm Beach County for MSBUs Hydrant Maintenance and Rental, hereinafter "Local Government",

WHEREAS, Local Government has entered into a contract with the Appraiser to receive the list of properties in Local Government's jurisdiction by compatible electronic medium pursuant to the provisions of Section 197.3632 (3)(b), Florida Statutes; and

WHEREAS, Local Government has arranged for the County's Information System Services (hereinafter "ISS"), to take said compatible electronic medium and provide the computer services necessary for Local Government both (a) to provide the non-ad valorem assessments for the Notice of Proposed Property Taxes on compatible electronic medium to the Property Appraiser and (b) to certify the non-ad valorem assessment roll on compatible electronic medium to the Tax Collector; and

WHEREAS, Local Government, in order to expedite the services to be performed by ISS, wishes the Appraiser to deliver its property information in compatible electronic medium directly to ISS, and the Appraiser has agreed to do so and ISS has agreed to accept such;

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. The above representations are true and correct.
2. Local Government hereby assigns to ISS the property information in compatible electronic medium it is to receive from the Appraiser pursuant to the provisions of Section 197.3632 (3)(b), Florida Statutes.
3. The Appraiser agrees to deliver said property information on compatible electronic medium directly to ISS.
4. ISS hereby agrees to accept said property information in compatible electronic medium on behalf of Local Government for use in providing the computer services necessary for Local Government both (a) to provide the non-ad valorem assessments for the Notice of Proposed Property Taxes on compatible electronic medium to the Property Appraiser and (b) to certify the non-ad valorem assessment roll on compatible electronic medium to the Tax Collector.
5. Local Government agrees to provide final approval to ISS no later than July 28th for the Notice of Proposed Property Taxes and September 12th for the Actual Property Taxes. Should the above date fall upon a Holiday, Saturday or Sunday the Local Government will agree to provide ISS final approval by the last business day prior to the Holiday, Saturday or Sunday. If the approval is not received by ISS by 5:00 p.m. on the appropriate date, the Local Government agrees that it will have to take the necessary actions at its sole expense, to notify its non-ad valorem parcel owners of the Notice of Proposed Property Taxes and/or Actual Property Taxes for that year.
6. This agreement shall be automatically extended hereafter, from year to year, unless and until terminated by either of the parties. This agreement may be terminated at any time by the Local Government upon written notice to the Appraiser or by the Appraiser upon written notice to the Local Government; however, notice given by the Appraiser after January 1 and prior to October 1, shall be effective only following completion of the certification of that year's non-ad valorem tax roll.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year above first written.

Palm Beach County:
By its Board of County Commissioners

By: _____
Addie L. Greene, Chairperson

Attest: _____

By: Gary R. Nikolits
Gary R. Nikolits
Palm Beach County Property Appraiser

By: Steve Bordelon
Director, Palm Beach County
Information System Services

Approved as to Form and Legal
Sufficiency

Approved as to Terms and
Conditions

By: Shawn Burrows
Assistant County Attorney

By: [Signature]
Fire-Rescue