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PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 15, 2008

{ } Consent { } Regular
{X} Public Hearing { } Workshop

Department:

Submitted By: Engineering and Public Works
Submitted For: Engineering Services Division

Project No. 1998130

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A. **Adopt** a Resolution confirming the special assessment process for Dillman Road Paving and Drainage Improvements, Sections 7 & 8, Township 44 South, Range 42 East, Palm Beach County Atlas Page Number 77 & 78, J-22 & K-22, under the Palm Beach County (County) Municipal Service Taxing Unit (MSTU) Street Improvement Program; and
- B. **Approve** a Budget Transfer of \$47,561 from MSTU District B Fund Reserves to Dillman Road Paving and Drainage Improvements (Project); and
- C. **Approve** a Budget Transfer of \$526,314 from Unincorporated MSTU Fund (District F) Reserves to Dillman Road Paving and Drainage Improvements; and
- D. **Authorize** that all assessment funds collected by the Tax Collectors Office are to be repaid to MSTU District F; and
- E. **Approve** a contract with Almazan Brothers Construction (Contractor), the lowest, responsive, responsible bidder, in the amount of \$506,624.50, for the construction of the Project.

Summary: Adoption of the Resolution provides for the collection of fifty percent (50%) of the MSTU funds expended on the Project. Assessments will be payable in ten equal annual installments. The Project consists of construction of paving and drainage improvements, and canal relocation work for Dillman Road from its western terminus to Lyons Road. Summary: The Small Business Assistance (SBA) goal for the Project is 15%. The Small Business Enterprise (SBE) participation committed for the Project by the Contractor is 61.17% overall, thereby exceeding the SBA goal requirement. The apparent low bidder, Palm Beach Grading, Inc. did not meet the SBE requirement, only achieving 8.25% SBE participation. The SBE Program, Ordinance No. 2005-064, states in part that if the apparent low bidder is determined to be non-responsive to the SBE requirement, the contract shall be awarded to the low bidder responsive to the SBE requirement, as long as the bid does not exceed the low bid amount by 10 percent. The second low bidder (Almazan Brothers Construction) fell within the 10 percent criteria. District: 6, MSTU District B. (MRE)

Background and Justification: In accordance with the County's MSTU Ordinance 94-11, as amended by Ordinance 95-53, governing street improvement projects, this office advertised the Project for a public hearing. (Continued on page 3)

Attachments:

- 1. Location Map
- 2. Resolution with Exhibits I and II
- 3. Contracts (2)
- 4. Contract Pages C-1 and C-2
- 5. SBE Compliance
- 6. Bid Tabulation
- 7. Budget Transfers (2)

Recommended By: _____

Division Director

Date

Approved By: _____

Sy T. Williams

County Engineer

3/27/08

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$716,885	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$716,885	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU "B" Fund WUD Capital Improvements
Dillman Rd/Lyons Rd W to End Water & Sewer All Systems

Unincorporated Improvement Fund
Dillman Rd/Lyons Rd W to End

	Fund 3507	Fund 3511	Fund 4011	Total
Contract	\$ 47,561	\$450,313.50	\$ 8,750	\$506,624.50
Cont.	\$ -0-	\$ 25,331.50	\$ -0-	\$ 25,331.50
Staff-CC	\$ -0-	\$ 50,668.50	\$ -0-	\$ 50,668.50
Eng & Surv	\$ -0-	\$133,060.00	\$ -0-	\$133,060.00
Legal Adv	\$ -0-	\$ 1,200.00	\$ -0-	\$ 1,200.00
Proj Cost	\$ 47,561	\$660,573.50	\$ 8,750	\$716,884.50
Prev Fund <\$	-0- ><\$134,260.00 ><\$	8,750 ><\$143,010.00 ><\$		
Fiscal Imp	\$ 47,561	\$526,313.50	\$ -0-	\$573,874.50

C. Departmental Fiscal Review: R.D. Ward

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John Bond 3/28/08 OFMB
John J. [Signature] 4/13/08 Contract Dev. and Control
Handwritten notes: 3/27/08, 3/28/08, 4/13/08

B. Approved as to Form and Legal Sufficiency:

Marlene R. [Signature] 4/4/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: (continued)

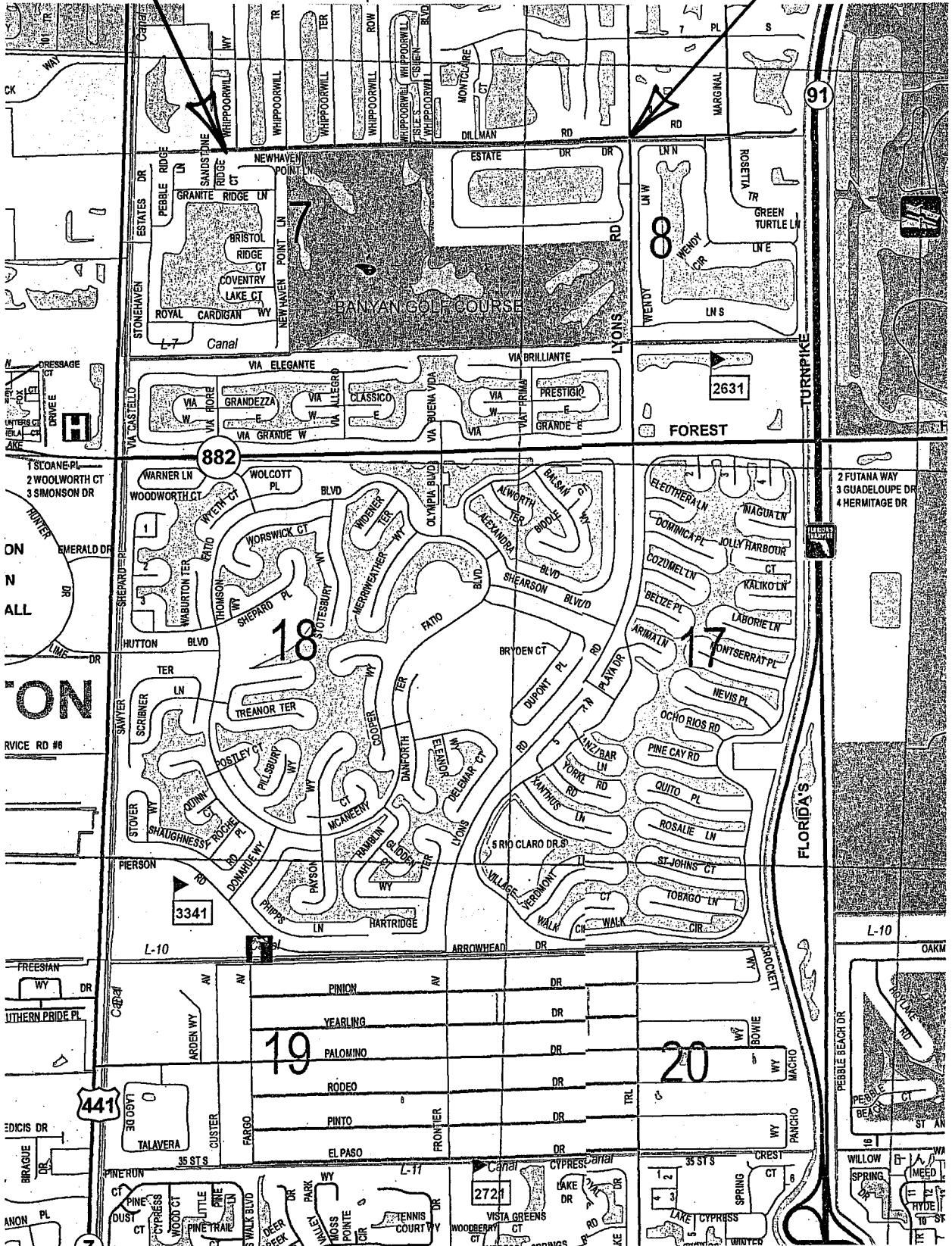
The Project is located in Sections 7 & 8, Township 44 South, Range 42 East, Palm Beach County Atlas Page Number 77 & 78, J-22 & K-22. This Project involves paving and drainage improvements to the two-lane Dillman Road from its western terminus to Lyons Road [(Petition number 2002-058), approved by the Board on October 23, 2003 (R-2003-1759)]. The Project will also include guardrail installation along the south side of Dillman Road along the Lake Worth Drainage District (LWDD) L-6 Canal, and on the north side of Dillman Road, where lakes and water features exist very close to the edge of pavement, providing for a safer drive than exists today. Additionally, this project involves relocation of the LWDD L-6 Canal. Due to the proximity of the L-6 Canal, the placement of guardrail is required for the health and safety of the traveling public. It is planned that after construction of these improvements is completed, the right-of-way for Dillman Road, from the western terminus to and across Dillrun Estates, will be abandoned and become the maintenance responsibility of Whippoorwill Estates Homeowners Association together with Dillrun Estates, thereby reducing future County maintenance costs and responsibility.

The bids were received by the Board of County Commissioners on February 5, 2008.

The County will assess benefiting properties for fifty percent (50%) of MSTU funds expended on the improvements.

A Public Information meeting was held at Palm Beach County Library (Wellington Branch) on April 2, 2008 to explain the Project, costs, and to answer questions from property owners and residents.

PROJECT LOCATION DILLMAN ROAD PAVING & DRAINAGE STREET IMPROVEMENTS PROJECT NO. 1998130



LOCATION SKETCH

RESOLUTION NO. R-2008-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR DILLMAN ROAD PAVING AND DRAINAGE IMPROVEMENT PROJECT, SECTIONS 7 & 8, TOWNSHIP 44 SOUTH, RANGE 42 EAST, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, a special assessment process was initiated for the Dillman Road Paving and Drainage Improvement Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53 known as the Municipal Service Taxing Unit Road Improvement Ordinance; and

WHEREAS, fifty percent (50%) of the cost of the paving and drainage improvements, which is funded through the MSTU Program, will be repaid by special assessment upon specially benefited parcels of land; and

WHEREAS, the method of assessment is to be on a per lot basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, the Board of County Commissioners did hold a public hearing on the 15th day of April, 2008, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11 as amended by Ordinance No. 95-53 have been substantially met.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Special Assessment Roll for the Dillman Road Paving and Drainage Improvement Project, Sections 7 & 8, Township 44 South, Range 42 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

RESOLUTION NO. R-2008-
April 15, 2008 Public Hearing

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.

2. The special assessments for the paving and drainage improvements are to be on a per lot basis for the parcels identified in the Special Assessment Roll.

3. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, the following project is hereby approved: Dillman Road Paving and Drainage Improvement project, Sections 7 & 8, Township 44 South, Range 42 East, Palm Beach County, Florida.

4. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.

5. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of six and one-half (6½ %) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten (10) equal annual installments.

6. The total cost of the paving and drainage improvements funded through the MSTU Program is \$716,884.50. Fifty (50%) percent of the total costs (\$358,442.25) of the paving and drainage improvement funded through the MSTU Program will be paid by special assessment.

7. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners, shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.

8. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

RESOLUTION NO. R-2008-
April 15, 2008 Public Hearing

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Addie L. Greene, Chairperson

John F. Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess R. Santamaria

The Chairperson thereupon declared the Resolution duly passed and adopted this day of _____, 2008

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

ATTEST:

SHARON R. BOCK
CLERK & COMPTROLLER

BY: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: Paul F. [Signature]
County Attorney

PROJECT NO. 1998130

REPORT OF COST

DILLMAN ROAD
PAVING & DRAINAGE IMPROVEMENTS

LEGAL ADVERTISING	\$	<u>1,200.00</u>
CONSTRUCTION COSTS	\$	<u>506,624.50</u>
PERMITTING FEES	\$	<u></u>
ENGINEERING & SURVEY COSTS	\$	<u>133,060.00</u>
SUB-TOTAL	\$	<u>640,884.50</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION AND CONTINGENCIES	\$	<u>76,000.00</u>
TOTAL	\$	<u>716,884.50</u>
<u>SUPPLEMENTAL FUNDING</u>		
DISTRICT RESERVES	\$	<u></u>
TOTAL MSTU FUNDING	\$	<u>716,884.50</u>
ASSESSABLE COST = 50% of MSTU FUNDING	\$	<u>358,442.25</u>
ASSESSABLE LOTS	<u>96.0</u>	
ASSESSMENT PER LOT -	\$	<u>3,733.77</u>

EXHIBIT 1



Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
1	SHELBY HOMES AT WHISPERING WOODS LC	00-42-43-27-05-010-025.0 PALM BEACH FARMS CO PL NO 3 TR 25 BLK 10	1	\$3,733.77	519.38	
2	VAN NESS JOSEPH H	00-42-43-27-05-010-026.1 PALM BEACH FARMS CO PL NO 3 TR 26 (LESS E 232.40 FT) BLK 10	1	\$3,733.77	519.38	
3	SHELBY HOMES AT WHISPERING WOODS LLC	00-42-43-27-05-010-026.2 PALM BEACH FARMS CO PL NO 3 E 232.40 FT OF TR 26 BLK 10	1	\$3,733.77	519.38	
4	CHEVAL PROPERTIES INC	00-42-43-27-05-010-027.0 PALM BEACH FARMS CO PL NO 3 TR 27 BLK 10	1	\$3,733.77	519.38	
5	KUGLER JEFFREY L &	00-42-43-27-05-010-028.1 PALM BEACH FARMS CO PLAT NO 3 TR 28 (LESS E 1/2) BLK 10	1	\$3,733.77	519.38	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



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DILLMAN RD - LYONS RD, WEST
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CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
6	501 WHIPPOORWILL LLC	00-42-43-27-05-010-028.2 PALM BEACH FARMS CO PL NO 3 E 1/2 OF TR 28 (LESS S 410 FT) BLK 10 A/K/A LOT 22 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
7	ROSWELL RONALD L JR &	00-42-43-27-05-010-028.3 PALM BEACH FARMS CO PL NO 3 S 205 FT OF E 1/2 OF TR 28 BLK 10 A/K/A LOT 20 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
8	CONVERSE ROLLIN E	00-42-43-27-05-010-028.4 PALM BEACH FARMS CO PL NO 3 N 205 FT OF S 410 FT OF E 1/2 OF TR 28 BLK 10 A/K/A LOT 21 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
9	KUGLER JEFFREY L &	00-42-43-27-05-010-029.0 PALM BEACH FARMS CO PLAT NO 3 TRS 29 & 30 BLK 10	1	\$3,733.77	519.38	
10	KUGLER JEFFREY L &	00-42-43-27-05-010-035.1 PALM BEACH FARMS CO PL NO 3 W 1/2 OF TR 35 BLK 10 & N 1/2 OF ABNDED 30 FT RD LYG S OF & ADJ THERETO	1	\$3,733.77	519.38	

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FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA		7	44S	42E
					8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
11	JANDRUCKO ALEXANDER & RUTH	00-42-43-27-05-010-035.2 PALM BEACH FARMS CO PL NO 3 S 1/2 OF N 1/2 OF E 1/2 OF TR 35 BLK 10 A/K/A LOT 18 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
12	SON MUN SUK	00-42-43-27-05-010-035.3 PALM BEACH FARMS CO PL NO 3 N 1/2 OF S 1/2 OF E 1/2 OF TR 35 BLK 10 A/K/A LOT 17 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
13	TRAVIS MARILYN L	00-42-43-27-05-010-035.4 PALM BEACH FARMS CO PL NO 3 S 1/4 OF E 1/2 OF TR 35 & 30 FT OF ABND RD LYG S OF & ADJ THERETO BLK 10 A/K/A LOT 16 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
14	LARMOYEUX JOHN &	00-42-43-27-05-010-035.5 PALM BEACH FARMS CO PL NO 3 N 1/4 OF E 1/2 OF TR 35 BLK 10 A/K/A LOT 19 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
15	THOMAS CHRISTOPHER R	00-42-43-27-05-010-036.1 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 255 FT OF W 1/2 OF TR 36 BLK 10 A/K/A LOT 31 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
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					8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
16	ALONSO LOURDES M	00-42-43-27-05-010-036.2 PALM BEACH FARMS CO PL NO 3 S 90 FT OF W 1/2 OF TR 36, N 45 FT OF W 1/2 OF TR 41 & 30 FT ABNDED RD LYG N OF & ADJ TO W 1/2 OF TR 41 BLK 10 A/K/A LOT 30 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
17	THRASHER DANIEL W &	00-42-43-27-05-010-036.3 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 454 FT OF E 1/2 OF TR 36 BLK 10 A/K/A LOT 44 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
18	SALINA ROSE	00-42-43-27-05-010-036.4 PALM BEACH FARMS CO PL NO 3 E 1/2 OF TR 36 (LESS S 454 FT) BLK 10 A/K/A LT 45 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
19	MCGRUFF JACK D & TERRY J	00-42-43-27-05-010-036.5 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 420 FT OF W 1/2 OF TR 36 BLK 10 A/K/A/ LT 32 WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
20	ROBERTS RANDELL W & DARLA A	00-42-43-27-05-010-036.6 PALM BEACH FARMS CO PL NO 3 W 1/2 OF TR 36 (LESS S 420 FT) BLK 10 A/K/A LOT 33 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



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CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION TOWNSHIP RANGE		
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
21	BROWN GLENFORD D &	00-42-43-27-05-010-036.7 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 290 FT OF E 1/2 OF TR 36 BLK 10 A/K/A LOT 43 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
22	LUM SHUE CHAN CARL R & CYNTHIA	00-42-43-27-05-010-036.8 PALM BEACH FARMS CO PL NO 3 S 126 FT OF E 1/2 OF TR 36, N 8 FT OF E 1/2 OF TR 41 & 30 FTABND RD LYG S OF & ADJ TO S 126 FT OF E 1/2 OF TR 36 BLK 10 A/K/A LOT 42 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
23	TRAN VAN TOM &	00-42-43-27-05-010-037.0 PALM BEACH FARMS CO PL NO 3 E 30 FT OF N 300 FT OF S 450 FT OF TR 37 & N 300 FT OF S 450 FT OF W 185 FT OF TR 38 BLK 10 A/K/A LOT 74 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
24	BYERS JOHN H	00-42-43-27-05-010-037.1 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 290 FT OF W 315 FT OF TR 37 BLK 10 A/K/A LOT 55 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
25	DAVIS GEORGE H JR & SHIRLEY M	00-42-43-27-05-010-037.2 PALM BEACH FARMS CO PL NO 3 S 126 FT OF W 1/2 OF TR 37 & W 1/2 OF TR 40 (LESS S 652 FT)BLK 10 A/K/A LOT 54 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
26	WALKER TERENCE R &	00-42-43-27-05-010-037.3 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 454 FT OF W 315 FT OF TR 37 BLK 10 A/K/A LT 56	1	\$3,733.77	519.38	
27	ACKERMAN DAVID R & ROBIN R	00-42-43-27-05-010-037.4 PALM BEACH FARMS CO PL NO 3 W 315 FT OF TR 37 (LESS N 30 FT & S 454 FT) BLK 10 A/K/A PART OF LT 57 PH 1 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
28	CARRACHER KEITH &	00-42-43-27-05-010-037.5 PALM BEACH FARMS CO PL NO 3 TR 37 (LESS W 315 FT, N 405 FT, S 90 FT & E 30 FT) BLK 10 A/K/A LOT 66 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
29	PLATT LYLE C & PATRICIA G	00-42-43-27-05-010-037.6 PALM BEACH FARMS CO PL NO 3 TR 37 (LESS W 315 FT, N 240 FT, S 255 FT & E 30 FT) BLK 10A/K/A LOT 67 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
30	BURWEN ROBERT V JR & SUSAN W	00-42-43-27-05-010-037.7 PALM BEACH FARMS CO PL NO 3 S 90 FT OF W 315 FT OF E 345 FT OF TR 37, N 45 FT OF W 315 FT OF E 345 FT OF TR 40 & ABND RD LYG N OF & ADJ TO TH PT OF TR 40 BLK 10 A/K/A LT 65 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
31	SMITH ROBERT E & CHRISTINE F	00-42-43-27-05-010-037.8 PALM BEACH FARMS CO PL NO 3 N 240 FT OF W 315 FT OF E 345 FT OF TR 37 BLK 10 A/K/A LT 68 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
32	SHARMA PRAMOD & RENU	00-42-43-27-05-010-037.9 PALM BEACH FARMS CO PL NO 3 E 30 FT OF S 150 FT OF TR 37, S 150 FT OF W 185 FT OF TR 38, N 120 FT OF W 185 FT OF TR 39, E 30 FT OF N 120 FT OF TR 40 & 30 FT ABNDED RD LYG S OF & ADJ TO S 150 FT OF E 30 FT OF TR 37 & S 150 FT OF W 185 FT OF	1	\$3,733.77	519.38	
33	MORETZ KEITH E & MARIE C	00-42-43-27-05-010-038.1 PALM BEACH FARMS CO PL NO 3 N 235 FT OF S 450 FT (LESS W 440 FT) TR 38 BLK 10 A/K/A LOT88 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
34	DRAGULA MARK A	00-42-43-27-05-010-038.2 PALM BEACH FARMS CO PL NO 3 E 1/2 TR 38 (LESS S 450 FT 220 FT & S 400 FT OF W 110 FT) BLK10 A/K/A LT 89 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
35	HALL ELLIS B & MARY N	00-42-43-27-05-010-038.3 PALM BEACH FARMS CO PL NO 3 N 210 FT OF E 30 FT TR 37 & W 1/2 OF TR 38 (LESS S 450 FT OF W 185 FT & S 400 FT OF E 145 FT) BLK 10 A/K/A LOT 75 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 JESS SANTAMARIA	7 44S 42E 8 44S 42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
36	GREGORY CONNIE B	00-42-43-27-05-010-038.4 PALM BEACH FARMS CO PL NO 3 S 215 FT OF E 220 FT OF TR 38 & N 20 FT OF ABNDED RD LYG S OF & ADJ THERETO BLK 10 A/K/A LOT 87 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
37	PIGNATO MARK H & TONYA M	00-42-43-27-05-010-038.5 PALM BEACH FARMS CO PL NO 3 S 50 FT OF E 255 FT OF W 440 FT OF TR 38, N 220 FT OF E 255FT OF W 440 FT OF TR 39 & 30 FT ABNDED RD LYG S OF & ADJ TOE 255 FT OF W 440 FT OF TR 38 BLK 10 A/K/A LOT 79 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
38	LUKE THERRELL D & PHYLLIS S	00-42-43-27-05-010-038.6 PALM BEACH FARMS CO PL NO 3 N 350 FT OF S 400 FT OF E 255 FT OF W 440 FT OF TR 38 BLK 10A/K/A LT 80 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
39	SHERMAN MATTHEW G & CAROL B	00-42-43-27-05-010-039.1 PALM BEACH FARMS CO PL NO 3 S 240 FT OF W 185 FT OF TR 39, E 30 FT OF S 240 FT OF TR 40, N 60 FT OF E 30 FT OF TR 51 & N 60 FT OF W 185 FT OF TR 52 A/K/A LOT 71 WHIPPOORWILL LAKES PHASE II	1	\$3,733.77	519.38	
40	BROWN CALVIN W & SHIRLEY G	00-42-43-27-05-010-039.2 PALM BEACH FARMS CO PL NO 3 N 400 FT OF S 440 FT OF E 255 FT OF W 440 FT OF TR 39 A/K/A LT 78 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
41	VERDIGI CAROL ANNE	00-42-43-27-05-010-039.3 PALM BEACH FARMS CO PL NO 3 S 40 FT OF E 255 FT OF W 440 FT OF TR 39 & N 360 FT OF E 255 FT OF W 440 FT OF TR 52 BLK 10 A/K/A LOT 77 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
42	NOTMAN TOBIN R &	00-42-43-27-05-010-039.4 PALM BEACH FARMS CO PL NO 3 S 170 FT OF E 220 FT OF TR 39 & N 60 FT OF E 220 FT OF TR 52BLK 10 A/K/A LOT 84 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
43	DROPKIN GENE & BARBARA K	00-42-43-27-05-010-039.5 PALM BEACH FARMS CO PL NO 3 N 265 FT OF S 435 FT OF E 220 FT OF TR 39 BLK 10 A/K/A LOT 85 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
44	NAGROWSKI MITCHELL J	00-42-43-27-05-010-039.6 PALM BEACH FARMS CO PL NO 3 N 225 FT OF E 220 FT OF TR 39 & S 10 FT OF ABNDED ROAD LYG N & ADJ THERETO BLK 10 A/K/A LOT 86 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
45	PITTS RONALD J & RACHEL M	00-42-43-27-05-010-039.7 PALM BEACH FARMS CO PL NO 3 S 300 FT OF N 420 FT OF W 185 FT OF TR 39 & E 30 FT OF S 300 FT OF N 420 FT OF TR 40 BLK 10 A/K/A LT 72 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 JESS SANTAMARIA	7 44S 42E 8 44S 42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
46	GIRTEN KEITH A & ARLENE R	00-42-43-27-05-010-040.1 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 324 FT OF W 315 FT OF TR 40 BLK 10 A/K/A LOT 51 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
47	MATTHEWS JAMES M	00-42-43-27-05-010-040.2 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 488 FT OF W 315 FT OF TR 40 BLK 10 A/K/A LOT 52 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
48	STARTZMAN JAMES R & LISA P	00-42-43-27-05-010-040.3 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 652 FT OF W 315 FT OF TR 40 BLK 10 A/K/A LOT 53 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
49	SOLLOHUB DAVID H &	00-42-43-27-05-010-040.4 PALM BEACH FARMS CO PL NO 3 TR 40 (LESS W 315 FT, N 375 FT, S 120 FT & E 30 FT) BLK 10A/K/A LOT 62 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
50	WIEDER JOEL &	00-42-43-27-05-010-040.5 PALM BEACH FARMS CO PL NO 3 S 165 FT OF N 375 FT OF W 315 FT OF E 345 FT OF TR 40 BLK 10A/K/A LT 63 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
51	FASON STEPHEN R	00-42-43-27-05-010-040.6 PALM BEACH FARMS CO PL NO 3 S 165 FT OF N 210 FT OF W 315 FT OF E 345 FT OF TR 40 BLK 10A/K/A WHIPPOORWILL LAKES LOT 64 PHASE II	1	\$3,733.77	519.38	
52	RUSSO JEROME & SANDRA A	00-42-43-27-05-010-040.7 PALM BEACH FARMS CO PL NO 3 TR 40 (LESS W 315 FT, N 540 FT & E 30 FT) & N 45 FT OF W 315 FT OF E 345 FT OF TR 51 BLK 10 A/K/A LOT 61 PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
53	SHELDON EUGENE A &	00-42-43-27-05-010-040.8 PALM BEACH FARMS CO PL NO 3 S 160 FT OF W 315 FT OF TR 40 & N 4 FT OF W 315 FT OF TR 51 BLK 10 A/K/A LT 50 OF UNREC WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
54	KONCIR GEORGE & ELIZABETH L	00-42-43-27-05-010-041.1 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 615 FT OF W 1/2 OF TR 41 BLK 10 A/K/A LOT 29 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
55	KOLSHAK MAX J & OLGA A	00-42-43-27-05-010-041.2 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 450 FT OF W 1/2 OF TR 41 BLK 10 A/K/A LOT 28 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
56	FOSTER BRUCE E &	00-42-43-27-05-010-041.3 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 285 FT OF W 1/2 OF TR 41 BLK 10 A/K/A LOT 27 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
57	BRADLEY DALE &	00-42-43-27-05-010-041.4 PALM BEACH FARMS CO PL NO 3 S 120 FT OF W 1/2 OF TR 41 & N 45 FT OF W 1/2 OF TR 50 BLK 10A/K/A LOT 26 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
58	LEMKE PATRICK A	00-42-43-27-05-010-041.5 PALM BEACH FARMS CO PL NO 3 S 160 FT OF E 1/2 OF TR 41 & N 4 FT OF E 1/2 OF TR 50 BLK 10 A/K/A LOT 38 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
59	HIERS ROBERT E & CINDY G	00-42-43-27-05-010-041.6 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 324 FT OF E 1/2 OF TR 41 BLK 10 A/K/A LOT 39 PHASE 1 WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
60	PARK JAMES E & DIANNE L	00-42-43-27-05-010-041.7 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 652 FT OF E 1/2 OF TR 41 BLK 10 A/K/A LT 41 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
61	TRANCHANT MICHAEL &	00-42-43-27-05-010-041.8 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 488 FT OF E 1/2 OF TR 41 BLK 10 A/K/A LOT 40 PHASE I WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
62	DUICH JOHN M JR &	00-42-43-27-05-010-042.1 PALM BEACH FARMS CO PL NO 3 N 1/4 OF W 1/2 OF TR 42 BLK 10 A/K/A LOT 8 PHASE I WHIPPOORWILL LAKES UNREC & S 1/2 OF ABNDED 30 FT RD LYG N OF & ADJ THERETO	1	\$3,733.77	519.38	
63	RATHBUN KATHLEEN S	00-42-43-27-05-010-042.2 PALM BEACH FARMS CO PL NO 3 S 1/2 OF N 1/2 OF W 1/2 OF TR 42 BLK 10 A/K/A LOT 7 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
64	PUGH WAYNE & JENNIE	00-42-43-27-05-010-042.3 PALM BEACH FARMS CO PL NO 3 N 1/2 OF S 1/2 OF W 1/2 OF TR 42 BLK 10 A/K/A LOT 6 PHASE I WHIPPOORWILL LAKE UNREC	1	\$3,733.77	519.38	
65	SCIGLIANO HECTOR O &	00-42-43-27-05-010-042.4 PALM BEACH FARMS CO PL NO 3 S 1/4 OF W 1/2 OF TR 42 BLK 10 A/K/A LOT 5 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
66	BRUNATTI RICHARD J &	00-42-43-27-05-010-042.5 PALM BEACH FARMS CO PL NO 3 N 1/4 OF E 1/2 OF TR 42 BLK 10 A/K/A LOT 15 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
67	MULVIHILL E M SR & ELSIE F	00-42-43-27-05-010-042.6 PALM BEACH FARMS CO PL NO 3 S 1/2 OF N 1/2 OF E 1/2 OF TR 42 BLK 10 A/K/A LOT 14 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
68	SMITH HILLIARD B	00-42-43-27-05-010-042.7 PALM BEACH FARMS CO PL NO 3 N 1/2 OF S 1/2 OF E 1/2 OF TR 42 BLK 10 A/K/A LOT 13 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
69	BRILL PAUL F & BETH L	00-42-43-27-05-010-042.8 PALM BEACH FARMS CO PL NO 3 S 1/4 OF E 1/2 OF TR 42 BLK 10 A/K/A LOT 12 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
70	SOSA MARCIA &	00-42-43-27-05-010-049.1 PALM BEACH FARMS CO PL NO 3 N 165 FT OF W 1/2 OF TR 49 BLK 10 A/K/A LOT 4 WHIPPOORWILL LAKES PHASE I UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 JESS SANTAMARIA	7 44S 42E 8 44S 42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
71	WARD MARVIN &	00-42-43-27-05-010-049.2 PALM BEACH FARMS CO PL NO 3 S 1/2 OF N 1/2 OF W 1/2 OF TR 49 BLK 10 A/K/A LOT 3 PHASE I WHIPPOORWILL LAKE UNREC	1	\$3,733.77	519.38	
72	MCCAULEY THOMAS J &	00-42-43-27-05-010-049.3 PALM BEACH FARMS CO PL NO 3 N 1/2 OF S 1/2 OF W 1/2 OF TR 49 BLK 10 A/K/A LOT 2 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
73	BATISTA JOSE	00-42-43-27-05-010-049.4 PALM BEACH FARMS CO PL NO 3 S 165 FT OF W 1/2 OF TR 49 BLK 10 A/K/A LOT 1 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
74	SMITH CHARLES L & DOROTHY T	00-42-43-27-05-010-049.5 PALM BEACH FARMS CO PL NO 3 N 165 FT OF E 1/2 OF TR 49 BLK 10 A/K/A LT 11 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
75	OSHEA SEAN SR &	00-42-43-27-05-010-049.6 PALM BEACH FARMS CO PL NO 3 S 1/2 OF N 1/2 OF E 1/2 OF TR 49 BLK 10 A/K/A LOT 10 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
76	FRENCH JAY I & RUTH S	00-42-43-27-05-010-049.7 PALM BEACH FARMS CO PL NO 3 S 1/2 OF E 1/2 OF TR 49 BLK 10 A/K/A LOT 9 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
77	PUENTES CRISTINA M &	00-42-43-27-05-010-050.1 PALM BEACH FARMS CO PL NO 3 S 164 FT OF E 1/2 OF TR 50 BLK 10 A/K/A LOT 34 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
78	MACKO WILLIAM & MARY A	00-42-43-27-05-010-050.2 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 450 FT OF W 1/2 OF TR 50 BLK 10 A/K/A LOT 24 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
79	ZANIEWSKI GARY & BARBARA	00-42-43-27-05-010-050.3 PALM BEACH FARMS CO PL NO 3 S 285 FT OF W 1/2 OF TR 50 BLK 10 A/K/A LOT 23 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
80	WHITAKER KENNETH R & PEGGY A	00-42-43-27-05-010-050.4 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 492 FT OF E 1/2 OF TR 50 BLK 10 A/K/A LOT 36 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 JESS SANTAMARIA	7 44S 42E 8 44S 42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
81	OBANNON ROBERT L &	00-42-43-27-05-010-050.5 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 656 FT OF E 1/2 OF TR 50 BLK 10 A/K/A LOT 37 PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
82	CHANEY RANDOLPH A	00-42-43-27-05-010-050.6 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 328 FT OF E 1/2 OF TR 50 BLK 10 A/K/A LOT 35 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
83	PINKOS ROBERT & MARGARITA	00-42-43-27-05-010-050.7 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 615 FT OF W 1/2 OF TR 50 BLK 10 A/K/A LT 25 OF UNREC WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
84	LAYMAN CHARLES B & SUZANNE L	00-42-43-27-05-010-051.1 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 328 FT OF W 315 FT OF TR 51 BLK 10 A/K/A LT 47 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
85	PRICE FRANK S & PATRICIA A	00-42-43-27-05-010-051.2 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 656 FT OF W 315 FT OF TR 51 BLK 10 A/K/A LOT 49 WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA		7	44S	42E
					8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
86	CANUSCIO VINCENT L & ROSE M	00-42-43-27-05-010-051.3 PALM BEACH FARMS CO PL NO 3 N 164 FT OF S 492 FT OF W 315 FT OF TR 51 BLK 10 A/K/A LT 48PHASE I WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
87	OBANNON SEAN R &	00-42-43-27-05-010-051.4 PALM BEACH FARMS CO PL NO 3 TR 51 (LESS W 315 FT, N 45 FT, S 450 FT & E 30 FT) BLK 10 A/K/A LOT 60 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
88	ALOISI INVESTMENTS LLC	00-42-43-27-05-010-051.5 PALM BEACH FARMS CO PL NO 3 N 165 FT OF S 450 FT OF W 315 FT OF E 345 FT OF TR 51 BLK 10A/K/A LOT 59 WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
89	MCCOWN SUSAN M	00-42-43-27-05-010-051.6 PALM BEACH FARMS CO PL NO 3 S 300 FT OF N 360 FT OF E 30 FT OF TR 51 & S 300 FT OF N 360 FT OF W 185 FT OF TR 52 BLK 10 A/K/A LOT 70 WHIPPOORWILL LAKES PHASE II	1	\$3,733.77	519.38	
90	KNIGHT WILLIAM S & KAREN E	00-42-43-27-05-010-051.7 PALM BEACH FARMS CO PL NO 3 SLY 285 FT OF ELY 345 FT OF TR 51 BLK 10 A/K/A LT 58 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	

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Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			6 JESS SANTAMARIA			7	44S	42E
						8	44S	42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
91	LONGMIRE B E JR	00-42-43-27-05-010-051.8 PALM BEACH FARMS CO PL NO 3 TR 51 (LESS SLY 285 FT OF ELY 345 FT AS IN OR3587P1372) & S 300 FT OF W 185 FT OF TR 52 BLK 10 A/K/A LOT 69 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
92	DENNIS KEITH A & MAVIS	00-42-43-27-05-010-051.9 PALM BEACH FARMS CO PL NO 3 S 164 FT OF W 315 FT OF TR 51 BLK 10 A/K/A LT 46 WHIPPOORWIL LAKES UNREC	1	\$3,733.77	519.38	
93	HINTZ RALPH R & KELLIANN M	00-42-43-27-05-010-052.1 PALM BEACH FARMS CO PL NO 3 N 200 FT OF S 400 FT OF E 220 FT OF TR 52 BLK 10 A/K/A LT 82PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
94	SARGENT TIMOTHY W JR &	00-42-43-27-05-010-052.2 PALM BEACH FARMS CO PL NO 3 N 200 FT OF S 600 FT OF E 220 FT OF TR 52 BLK 10 A/K/A LT 83PHASE II WHIPPOORWILL LAKES UNREC	1	\$3,733.77	519.38	
95	DICKINSON ROSALIE	00-42-43-27-05-010-052.3 PALM BEACH FARMS CO PL NO 3 E 255 FT OF W 440 FT OF S 300 FT OF TR 52 BLK 10 A/K/A LT 76PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



Assessment Roll - Tentative

DILLMAN RD - LYONS RD, WEST
PAVING DRAINAGE GUARDRAIL
CANAL RELOCATION

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	6 JESS SANTAMARIA	7 44S 42E 8 44S 42E

No.	Homeowner	PCN/Legal Description	Dwelling Units	Total Assessment	Annual Cost/Per Year	Notes
96	STRINGER NEIL S & ANDREA M	00-42-43-27-05-010-052.4 PALM BEACH FARMS CO PL NO 3 S 200 FT OF TR 52 (LESS W 440 FT) BLK 10 A/K/A LOT 81 PHASE II WHIPPOORWILL LAKES	1	\$3,733.77	519.38	
Totals:			96	\$358,441.92		

Note Description/Totals		
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ALMAZAN BROTHERS INC., of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Dillman Road Paving & Drainage Street Improvements, Palm Beach County Project No. 1998130

IN THE AMOUNT OF:

FIVE HUNDRED SIX THOUSAND SIX HUNDRED TWENTY FOUR AND 50/100
(IN WORDS)

\$506,624.50
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich

ENGINEERING

ATTEST

Almazan Brothers, Inc.
(Corporate Name)

Mania Cooper
PM

a Florida corporation
(Insert state of corporation)

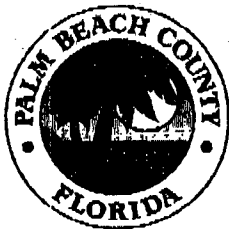
TITLE

By: Jesus Almazan
(Signature)

JESUS ALMAZAN
(Print signatory's name)

(CORPORATE SEAL)

It's PRESIDENT
(Print title)



Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Addie L. Greene, Chairperson

Jeff Korms, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess F. Santamaria

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

DATE: February 8, 2008

TO: Charles W. Rich, P. E., Director
Engineering Services Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance *A. Gray*

FROM: Tanoy Williams, Compliance Specialist II *TW*

SUBJECT: Compliance Review on Project No. 1998130
Dillman Road Paving & Drainage Street
Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Palm Beach Grading, Inc.

Phone: 561-842-9551
 Bid Opening: February 5, 2008
 Bid Amount: \$461,614.05
Goal: 15% Overall
Goal Achieved: 8.25%

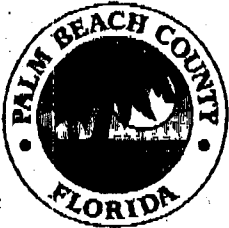
SBE Participation:

(SB)	¹ Dennis Leavy	\$ 0.00	0.00%
(IIB)	Southern Transport	\$38,100.00	8.25%
		<u>\$38,100.00</u>	<u>8.25%</u>

2nd Low Bidder: Almazan Brothers Construction
 Phone: 561-793-1799
 Bid Amount: \$495,454.50
Goal: 15% Overall
Goal Achieved 61.17%

SBE Participation:

(IIB)	Almazan Brothers	\$303,116.50	61.17%
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3rd Low Bidder: JW Cheatham, LLC
Phone: 561-471-4100
Bid Amount: \$511,731.75
Goal: 15% Overall
Goal Achieved: 13.32%

SBE Participation:

(SB) C.R. Dunn	\$22,000.00	4.30%
(BT) O.C. Unlimited	\$21,886.00	4.28%
(SB) Wm. D. Adeimy, Jr.	\$ 8,300.00	1.62%
(SB) ² SLB Construction	\$ 0.00	0.00%
(SB) Universal Surveying	\$16,000.00	3.12%
	<u>\$68,186.00</u>	<u>13.32%</u>

EVALUATION

The Low Bidder, *Palm Beach Grading, Inc.* has not met the SBE requirement for this project.

The Second Low Bidder, *Almazan Brothers Construction*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

¹ SBE consideration was not given because Dennis Leavy & Associates did not provide a price on its Schedule 2.

² SBE consideration was not given because SLB Construction is not certified for sod, seed and mulch.

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPROVEMENTS
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	PALM BEACH GRADING, INC.		ALMAZAN BROTHERS CONSTRUCTION		JW CHEATHAM, LLC		AVERAGE UNIT PRICE	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
1 MOBILIZATION	1	LS	\$11,260.00	\$11,260.00	\$15,000.00	\$15,000.00	\$43,745.00	\$43,745.00	\$23,335.00	
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$11,480.00	\$11,480.00	\$1,500.00	\$1,500.00	\$7,090.00	\$7,090.00	\$6,690.00	
3 RECORD DRAWINGS	1	LS	\$22,580.00	\$22,580.00	\$10,000.00	\$10,000.00	\$1,000.00	\$1,000.00	\$11,193.33	
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$4,600.00	\$4,600.00	\$5,000.00	\$5,000.00	\$6,522.00	\$6,522.00	\$5,374.00	
5 CLEARING & GRUBBING	1	LS	\$13,500.00	\$13,500.00	\$15,000.00	\$15,000.00	\$48,696.00	\$48,696.00	\$25,732.00	
6 GRADING	1	LS	\$9,850.00	\$9,850.00	\$5,000.00	\$5,000.00	\$19,326.00	\$19,326.00	\$11,392.00	
7 REGULAR EXCAVATION, CANAL	10,258.5	CY	\$1.50	\$15,387.75	\$5.00	\$51,292.50	\$1.30	\$13,336.05	\$2.60	
8 EMBANKMENT, CANAL	11,007	CY	\$1.25	\$13,758.75	\$6.00	\$66,042.00	\$1.25	\$13,758.75	\$2.83	
9 REGULAR EXCAVATION, ROADWAY	5,136.4	CY	\$1.50	\$7,704.60	\$5.00	\$25,682.00	\$4.00	\$20,545.60	\$3.50	
10 EMBANKMENT, ROADWAY	2.2	CY	\$1.50	\$3.30	\$1,000.00	\$2,200.00	\$100.00	\$220.00	\$367.17	
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS)	4,207	SY	\$9.65	\$40,597.55	\$8.00	\$33,656.00	\$9.00	\$37,863.00	\$8.88	
12 TYPE S-1 ASPHALTIC CONCRETE (1½")	4,207	SY	\$9.80	\$41,228.60	\$9.00	\$37,863.00	\$7.05	\$29,659.35	\$8.62	
13 TYPE "B" SHOULDER STABILIZATION	674	SY	\$4.00	\$2,696.00	\$5.00	\$3,370.00	\$1.50	\$1,011.00	\$3.50	
14 18" REINFORCED CONCRETE PIPE, CLASS III	178	LF	\$50.00	\$8,900.00	\$40.00	\$7,120.00	\$51.00	\$9,078.00	\$47.00	
15 MITERED END, FDOT INDEX 272	3	EA	\$2,200.00	\$6,600.00	\$1,000.00	\$3,000.00	\$1,232.00	\$3,696.00	\$1,477.33	
16 CORE DRILL EXISTING INLET FOR 18" RCP	1	EA	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$1,570.00	\$1,570.00	\$1,273.33	
17 GUARDRAIL, ROADWAY (REFLECTORIZED)	7,384	LF	\$25.00	\$184,600.00	\$20.00	\$147,680.00	\$21.35	\$157,648.40	\$22.12	
18 GUARDRAIL, END ANCHORAGE ASSEMBLY, TYPE II	5	EA	\$935.00	\$4,675.00	\$650.00	\$3,250.00	\$651.00	\$3,255.00	\$745.33	
19 GUARDRAIL, END ANCHORAGE ASSEMBLY, CRT	11	EA	\$1,850.00	\$20,350.00	\$1,700.00	\$18,700.00	\$1,702.00	\$18,722.00	\$1,750.67	
20 CASE 2 RED REFLECTORS	3	EA	\$295.00	\$885.00	\$300.00	\$900.00	\$280.00	\$840.00	\$291.67	
21 SEED AND MULCH	14,616	SY	\$0.50	\$7,308.00	\$0.50	\$7,308.00	\$0.45	\$6,577.20	\$0.48	
22 SODDING (FLORATAM OR EQUAL)	2,297	SY	\$3.50	\$8,039.50	\$3.00	\$6,891.00	\$3.20	\$7,350.40	\$3.23	
23 EROSION CONTROL, FDOT STANDARD INDEX NO. 101, 102 & 103	1	LS	\$3,850.00	\$3,850.00	\$15,000.00	\$15,000.00	\$6,522.00	\$6,522.00	\$8,457.33	
24 VIDEO RECORDING	1	LS	\$2,200.00	\$2,200.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,233.33	
25 CARD READER FACILITIES	1	LS	\$3,560.00	\$3,560.00	\$5,000.00	\$5,000.00	\$12,500.00	\$12,500.00	\$7,020.00	
26 RELOCATE GOLF COURSE IRRIGATION FACILITIES	1	LS	\$9,850.00	\$9,850.00	\$2,500.00	\$2,500.00	\$32,480.00	\$32,480.00	\$14,943.33	
27 PAVEMENT STRIPING	1	LS	\$5,400.00	\$5,400.00	\$4,500.00	\$4,500.00	\$7,720.00	\$7,720.00	\$5,873.33	
TOTAL BASE BID	****	****	*****	\$461,614.05	*****	\$495,454.50	*	*****	\$511,731.75	*****

ATTACHMENT 6

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPROVEMENTS

PROJECT NUMBER: 1998130

BID OPENING DATE: FEBRUARY 5, 2008

CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	PALM BEACH GRADING, INC.		ALMAZAN BROTHERS CONSTRUCTION		JW CHEATHAM, LLC		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
CONTNGENCY ITEMS									
28 PIPE CULVERT PUMP-DOWN (24" OR LESS)	121	LF	\$10.00	\$1,210.00	\$10.00	\$1,210.00	\$11.00	\$1,331.00	\$10.33
29 PIPE CULVERT CLEANING (24" OR LESS)	121	LF	\$12.00	\$1,452.00	\$10.00	\$1,210.00	\$9.50	\$1,149.50	\$10.50
30 RELOCATE FIRE HYDRANT	2	EA	\$2,800.00	\$5,600.00	\$2,500.00	\$5,000.00	\$2,184.00	\$4,368.00	\$2,494.67
31 ENCASED GUARDRAIL POST (FDOT INDEX 400)(SHEET 20 OF 23)	25	EA	\$250.00	\$6,250.00	\$150.00	\$3,750.00	\$163.00	\$4,075.00	\$187.67
TOTAL CONTINGENCY ITEMS	****	****	*****	\$14,512.00	*****	\$11,170.00	*****	\$10,923.50	*****

*DENOTES CORRECTED FIGURE

BIDS RECEIVED BY: CHARLES W. RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	B&B UNDERGROUND CONTRACTORS, INC.		RIO-BAK CORPORATION		WEST CONSTRUCTION, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$16,150.00	\$16,150.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$5,000.00	\$5,000.00	\$18,000.00	\$18,000.00	\$12,300.00	\$12,300.00
3 RECORD DRAWINGS	1	LS	\$15,000.00	\$15,000.00	\$8,470.00	\$8,470.00	\$3,075.00	\$3,075.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$6,150.00	\$6,150.00
5 CLEARING & GRUBBING	1	LS	\$36,000.00	\$36,000.00	\$89,840.30	\$89,840.30	\$34,440.00	\$34,440.00
6 GRADING	1	LS	\$17,500.00	\$17,500.00	\$32,000.00	\$32,000.00	\$10,300.00	\$10,300.00
7 REGULAR EXCAVATION, CANAL	10,258.5	CY	\$1.00	\$10,258.50	\$2.70	\$27,697.95	\$4.00	\$41,034.00
8 EMBANKMENT, CANAL	11,007	CY	\$2.50	\$27,517.50	\$1.70	\$18,711.90	\$2.50	\$27,517.50
9 REGULAR EXCAVATION, ROADWAY	5,136.4	CY	\$4.50	\$23,113.80	\$6.00	\$30,818.40	\$3.50	\$17,977.40
10 EMBANKMENT, ROADWAY	2.2	CY	\$15.00	\$33.00	\$5.00	\$11.00	\$4.00	\$8.80
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS)	4,207	SY	\$12.00	\$50,484.00	\$16.25	\$68,363.75	\$15.00	\$63,105.00
12 TYPE S-1 ASPHALTIC CONCRETE (1½")	4,207	SY	\$11.50	\$48,380.50	\$7.00	\$29,449.00	\$12.50	\$52,587.50
13 TYPE "B" SHOULDER STABILIZATION	674	SY	\$3.00	\$2,022.00	\$5.00	\$3,370.00	\$6.50	\$4,381.00
14 18" REINFORCED CONCRETE PIPE, CLASS III	178	LF	\$40.00	\$7,120.00	\$101.00	\$17,978.00	\$61.50	\$10,947.00
15 MITERED END, FDOT INDEX 272	3	EA	\$350.00	\$1,050.00	\$1,600.00	\$4,800.00	\$925.00	\$2,775.00
16 CORE DRILL EXISTING INLET FOR 18" RCP	1	EA	\$350.00	\$350.00	\$3,100.00	\$3,100.00	\$861.00	\$861.00
17 GUARDRAIL, ROADWAY (REFLECTORIZED)	7,384	LF	\$20.97	\$154,842.48 *	\$14.40	\$106,329.60	\$23.50	\$173,524.00
18 GUARDRAIL, END ANCHORAGE ASSEMBLY, TYPE II	5	EA	\$638.69	\$3,193.45	\$1,000.00	\$5,000.00	\$750.00	\$3,750.00
19 GUARDRAIL, END ANCHORAGE ASSEMBLY, CRT	11	EA	\$1,671.02	\$18,381.22	\$1,600.00	\$17,600.00	\$1,870.00	\$20,570.00
20 CASE 2 RED REFLECTORS	3	EA	\$148.50	\$445.50	\$300.00	\$900.00	\$173.00	\$519.00
21 SEED AND MULCH	14,616	SY	\$0.50	\$7,308.00	\$0.10	\$1,461.60	\$0.75	\$10,962.00
22 SODDING (FLORATAM OR EQUAL)	2,297	SY	\$3.00	\$6,891.00	\$1.50	\$3,445.50	\$3.50	\$8,039.50
23 EROSION CONTROL, FDOT STANDARD INDEX NO. 101, 102 & 103	1	LS	\$11,000.00	\$11,000.00	\$7,000.00	\$7,000.00	\$6,150.00	\$6,150.00
24 VIDEO RECORDING	1	LS	\$2,000.00	\$2,000.00	\$4,307.00	\$4,307.00	\$1,845.00	\$1,845.00
25 CARD READER FACILITIES	1	LS	\$17,000.00	\$17,000.00	\$1,000.00	\$1,000.00	\$8,610.00	\$8,610.00
26 RELOCATE GOLF COURSE IRRIGATION FACILITIES	1	LS	\$21,500.00	\$21,500.00	\$11,500.00	\$11,500.00	\$7,380.00	\$7,380.00
27 PAVEMENT STRIPING	1	LS	\$5,300.00	\$5,300.00	\$3,646.00	\$3,646.00	\$0.00	\$0.00
TOTAL BASE BID	****	****	*****	\$512,690.95	*****	\$526,800.00	*****	\$544,958.70

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	B&B UNDERGROUND CONTRACTORS, INC.		RIO-BAK CORPORATION		WEST CONSTRUCTION, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTINGENCY ITEMS								
28 PIPE CULVERT PUMP-DOWN (24" OR LESS)	121	LF	\$5.00	\$605.00	\$30.00	\$3,630.00	\$12.50	\$1,512.50
29 PIPE CULVERT CLEANING (24" OR LESS)	121	LF	\$5.00	\$605.00	\$30.00	\$3,630.00	\$12.50	\$1,512.50
30 RELOCATE FIRE HYDRANT	2	EA	\$450.00	\$900.00	\$3,870.00	\$7,740.00	\$2,460.00	\$4,920.00
31 ENCASED GUARDRAIL POST (FDOT INDEX 400)(SHEET 20 OF 23)	25	EA	\$100.00	\$2,500.00	\$280.00	\$7,000.00	\$250.00	\$6,250.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$4,610.00	*****	\$22,000.00	*****	\$14,195.00

*DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	RANGER CONSTRUCTION INDUSTRIES, INC.		SUNSHINE LAND DESIGN, INC.		ROSSO PAVING & DRAINAGE, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$75,000.00	\$75,000.00	\$36,440.00	\$36,440.00	\$32,860.00	\$32,860.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$7,000.00	\$7,000.00	\$43,650.00	\$43,650.00	\$8,350.00	\$8,350.00
3 RECORD DRAWINGS	1	LS	\$3,500.00	\$3,500.00	\$28,800.00	\$28,800.00	\$4,620.00	\$4,620.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$500.00	\$500.00	\$1,350.00	\$1,350.00	\$4,000.00	\$4,000.00
5 CLEARING & GRUBBING	1	LS	\$33,000.00	\$33,000.00	\$59,835.00	\$59,835.00	\$45,100.00	\$45,100.00
6 GRADING	1	LS	\$22,000.00	\$22,000.00	\$13,904.00	\$13,904.00	\$39,585.00	\$39,585.00
7 REGULAR EXCAVATION, CANAL	10,258.5	CY	\$2.30	\$23,594.55	\$4.82	\$49,445.97	\$4.80	\$49,240.80
8 EMBANKMENT, CANAL	11,007	CY	\$2.50	\$27,517.50	\$3.91	\$43,037.37	\$4.80	\$52,833.60
9 REGULAR EXCAVATION, ROADWAY	5,136.4	CY	\$7.00	\$35,954.80	\$6.91	\$35,492.52	\$8.00	\$41,091.20
10 EMBANKMENT, ROADWAY	2.2	CY	\$100.00	\$220.00	\$10.91	\$24.00	\$10.00	\$22.00
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS)	4,207	SY	\$8.70	\$36,600.90	\$14.15	\$59,529.05	\$20.20	\$84,981.40
12 TYPE S-1 ASPHALTIC CONCRETE (1½")	4,207	SY	\$7.00	\$29,449.00	\$6.31	\$26,546.17	\$10.40	\$43,752.80
13 TYPE "B" SHOULDER STABILIZATION	674	SY	\$4.80	\$3,235.20	\$3.00	\$2,022.00	\$6.15	\$4,145.10
14 18" REINFORCED CONCRETE PIPE, CLASS III	178	LF	\$53.00	\$9,434.00	\$39.60	\$7,048.80	\$50.00	\$8,900.00
15 MITERED END, FDOT INDEX 272	3	EA	\$1,300.00	\$3,900.00	\$648.88	\$1,946.64	\$1,250.00	\$3,750.00
16 CORE DRILL EXISTING INLET FOR 18" RCP	1	EA	\$1,650.00	\$1,650.00	\$800.00	\$800.00	\$1,540.00	\$1,540.00
17 GUARDRAIL, ROADWAY (REFLECTORIZED)	7,384	LF	\$22.40	\$165,401.60	\$22.90	\$169,093.60	\$21.00	\$155,064.00
18 GUARDRAIL, END ANCHORAGE ASSEMBLY, TYPE II	5	EA	\$700.00	\$3,500.00	\$696.76	\$3,483.80	\$647.00	\$3,235.00
19 GUARDRAIL, END ANCHORAGE ASSEMBLY, CRT	11	EA	\$1,800.00	\$19,800.00	\$1,822.93	\$20,052.23	\$1,675.00	\$18,425.00
20 CASE 2 RED REFLECTORS	3	EA	\$165.00	\$495.00	\$168.00	\$504.00	\$155.00	\$465.00
21 SEED AND MULCH	14,616	SY	\$1.90	\$27,770.40	\$0.54	\$7,892.64	\$0.45	\$6,577.20
22 SODDING (FLORATAM OR EQUAL)	2,297	SY	\$5.20	\$11,944.40	\$2.70	\$6,201.90	\$3.65	\$8,384.05
23 EROSION CONTROL, FDOT STANDARD INDEX NO. 101, 102 & 103	1	LS	\$13,000.00	\$13,000.00	\$7,471.80	\$7,471.80	\$11,500.00	\$11,500.00
24 VIDEO RECORDING	1	LS	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$600.00	\$600.00
25 CARD READER FACILITIES	1	LS	\$15,000.00	\$15,000.00	\$6,817.15	\$6,817.15	\$13,290.00	\$13,290.00
26 RELOCATE GOLF COURSE IRRIGATION FACILITIES	1	LS	\$34,000.00	\$34,000.00	\$13,772.00	\$13,772.00	\$7,700.00	\$7,700.00
27 PAVEMENT STRIPING	1	LS	\$3,000.00	\$3,000.00	\$6,774.60	\$6,774.60	\$6,100.00	\$6,100.00
TOTAL BASE BID	****	****	*****	\$606,967.35	*****	\$653,435.25	*****	\$656,112.15

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	RANGER CONSTRUCTION INDUSTRIES, INC.		SUNSHINE LAND DESIGN, INC.		ROSSO PAVING & DRAINAGE, INC.	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTNGENCY ITEMS								
28 PIPE CULVERT PUMP-DOWN (24" OR LESS)	121	LF	\$10.60	\$1,282.60	\$6.00	\$726.00	\$10.00	\$1,210.00
29 PIPE CULVERT CLEANING (24" OR LESS)	121	LF	\$10.00	\$1,210.00	\$8.40	\$1,016.40	\$9.50	\$1,149.50
30 RELOCATE FIRE HYDRANT	2	EA	\$2,300.00	\$4,600.00	\$4,925.52	\$9,851.04	\$2,145.00	\$4,290.00
31 ENCASED GUARDRAIL POST (FDOT INDEX 400)(SHEET 20 OF 23)	25	EA	\$170.00	\$4,250.00	\$174.02	\$4,350.50	\$160.00	\$4,000.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$11,342.60	*****	\$15,943.94	*****	\$10,649.50

*DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
 PROJECT NUMBER: 1998130
 BID OPENING DATE: FEBRUARY 5, 2008
 CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	COMMUNITY ASPHALT CORP.		FLORIDA BLACKTOP, INC.		ENCO, LLC	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$70,000.00	\$70,000.00	\$45,000.00	\$45,000.00	\$12,200.00	\$12,200.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$9,780.00	\$9,780.00	\$27,000.00	\$27,000.00	\$28,600.00	\$28,600.00
3 RECORD DRAWINGS	1	LS	\$3,750.00	\$3,750.00	\$3,500.00	\$3,500.00	\$24,400.00	\$24,400.00
4 NPDES COMPLIANCE (SEE SP PAGES)	1	LS	\$1,150.00	\$1,150.00	\$4,500.00	\$4,500.00	\$6,100.00	\$6,100.00
5 CLEARING & GRUBBING	1	LS	\$41,900.00	\$41,900.00	\$110,000.00	\$110,000.00	\$51,500.00	\$51,500.00
6 GRADING	1	LS	\$18,600.00	\$18,600.00	\$20,000.00	\$20,000.00	\$6,300.00	\$6,300.00
7 REGULAR EXCAVATION, CANAL	10,258.5	CY	\$3.30	\$33,853.05	\$4.00	\$41,034.00 *	\$14.60	\$149,774.10
8 EMBANKMENT, CANAL	11,007	CY	\$3.30	\$36,323.10	\$5.40	\$59,437.80	\$23.40	\$257,563.80
9 REGULAR EXCAVATION, ROADWAY	5,136.4	CY	\$17.70	\$90,914.28	\$14.00	\$71,909.60 *	\$15.25	\$78,330.10
10 EMBANKMENT, ROADWAY	2.2	CY	\$39.30	\$86.46	\$50.00	\$110.00	\$30.00	\$66.00
11 OPTIONAL BASE (PRIMED) FURNISHED AND PLACED (ROADWAYS)	4,207	SY	\$14.90	\$62,684.30	\$15.00	\$63,105.00	\$26.50	\$111,485.50
12 TYPE S-1 ASPHALTIC CONCRETE (1½")	4,207	SY	\$8.15	\$34,287.05	\$9.30	\$39,125.10	\$16.50	\$69,415.50
13 TYPE "B" SHOULDER STABILIZATION	674	SY	\$6.60	\$4,448.40	\$12.00	\$8,088.00 *	\$14.60	\$9,840.40
14 18" REINFORCED CONCRETE PIPE, CLASS III	178	LF	\$49.50	\$8,811.00	\$45.00	\$8,010.00	\$104.00	\$18,512.00
15 MITERED END, FDOT INDEX 272	3	EA	\$1,210.00	\$3,630.00	\$1,100.00	\$3,300.00	\$1,833.00	\$5,499.00
16 CORE DRILL EXISTING INLET FOR 18" RCP	1	EA	\$1,540.00	\$1,540.00	\$1,400.00	\$1,400.00	\$1,222.00	\$1,222.00
17 GUARDRAIL, ROADWAY (REFLECTORIZED)	7,384	LF	\$21.00	\$155,064.00	\$32.60	\$240,718.40	\$35.50	\$262,132.00
18 GUARDRAIL, END ANCHORAGE ASSEMBLY, TYPE II	5	EA	\$1,500.00	\$7,500.00	\$863.00	\$4,315.00	\$917.00	\$4,585.00
19 GUARDRAIL, END ANCHORAGE ASSEMBLY, CRT	11	EA	\$2,100.00	\$23,100.00	\$2,300.00	\$25,300.00	\$2,382.00	\$26,202.00
20 CASE 2 RED REFLECTORS	3	EA	\$155.60	\$466.80	\$144.00	\$432.00	\$153.00	\$459.00
21 SEED AND MULCH	14,616	SY	\$0.50	\$7,308.00	\$0.85	\$12,423.60	\$1.85	\$27,039.60
22 SODDING (FLORATAM OR EQUAL)	2,297	SY	\$4.90	\$11,255.30	\$5.00	\$11,485.00	\$6.80	\$15,619.60
23 EROSION CONTROL, FDOT STANDARD INDEX NO. 101, 102 & 103	1	LS	\$5,660.00	\$5,660.00	\$8,000.00	\$8,000.00	\$11,312.00	\$11,312.00
24 VIDEO RECORDING	1	LS	\$5,170.00	\$5,170.00	\$3,500.00	\$3,500.00	\$1,900.00	\$1,900.00
25 CARD READER FACILITIES	1	LS	\$11,500.00	\$11,500.00	\$6,000.00	\$6,000.00	\$6,200.00	\$6,200.00
26 RELOCATE GOLF COURSE IRRIGATION FACILITIES	1	LS	\$31,800.00	\$31,800.00	\$5,000.00	\$5,000.00	\$3,100.00	\$3,100.00
27 PAVEMENT STRIPING	1	LS	\$6,312.15	\$6,312.15	\$12,000.00	\$12,000.00	\$26,500.00	\$26,500.00
TOTAL BASE BID	****	****	*****	\$686,893.89	*****	\$834,693.50 *	*****	\$1,215,857.60

PROJECT NAME: DILLMAN ROAD PAVING & DRAINAGE STREET IMPRO
PROJECT NUMBER: 1998130
BID OPENING DATE: FEBRUARY 5, 2008
CONTRACT DAYS: NINETY (90) CALENDAR DAYS

ITEM	QTY	UNITS	COMMUNITY ASPHALT CORP.		FLORIDA BLACKTOP, INC.		ENCO, LLC	
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
CONTNGENCY ITEMS								
28 PIPE CULVERT PUMP-DOWN (24" OR LESS)	121	LF	\$9.00	\$1,089.00	\$10.50	\$1,270.50	\$14.60	\$1,766.60
29 PIPE CULVERT CLEANING (24" OR LESS)	121	LF	\$8.50	\$1,028.50	\$10.00	\$1,210.00	\$18.30	\$2,214.30
30 RELOCATE FIRE HYDRANT	2	EA	\$1,950.00	\$3,900.00	\$2,000.00	\$4,000.00	\$6,100.00	\$12,200.00
31 ENCASED GUARDRAIL POST (FDOT INDEX 400)(SHEET 20 OF 23)	25	EA	\$145.02	\$3,625.50	\$30.00	\$750.00	\$37.00	\$925.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$9,643.00	*****	\$7,230.50	*****	\$17,105.90

***DENOTES CORRECTED FIGURE**
BIDS RECEIVED BY: CHARLES W. RICH, P.E.
BIDS RECORDED BY: JAYNE CANALE

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 021408-2237

FUND MSTU District B

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/14/08	REMAINING BALANCE
<u>DILLMAN RD/LYONS RD W-END</u>								
3507-365-S142-6551	Road & Street Improvements	0	0	47,561	0	47,561	0	47,561
<u>RESERVES</u>								
3507-365-9900-9919	Res-St & Drng Improvements	222,729	270,290	<u>0</u>	<u>47,561</u>	222,729		
				47,561	47,561			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 04/15/08

Engineering & Public Works

R. D. Wanel

2/14/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

ATTACHMENT 7

2008 _____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX 021408-2238

FUND Unincorporated Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/14/08	REMAINING BALANCE
<u>DILLMAN RD/LYONS RD W-END</u>								
3511-365-S142-6551	Road & Street Improvements	0	0	526,314	0	526,314	0	526,314
<u>RESERVES</u>								
3511-365-9900-9919	Res-St & Drng Improvements	8,357,781	7,953,021	0	526,314	7,426,707		
				526,314	526,314			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 04/15/08

Engineering & Public Works

R.S. Ward

2/14/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners