



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$2,518,283	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	<\$ 299,919>	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$2,218,364</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes  No   
Budget Acct No.: Fund\_\_ Dept\_\_ Unit\_\_ Object\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Fund - Zone 2  
Haverhill Rd/45<sup>th</sup> St to N of NPCID EPB-10 Canal

Construction Contract	\$2,088,624.55
Contingency	\$ 62,658.45
Testing Lab	\$ 15,000.00
Traffic Signalization, Striping, Signage	\$ 188,000.00
Staff Costs-Roadway	\$ 42,000.00
-Eng Services	\$ 21,000.00
-Const Coordination	\$ 84,000.00
-Traffic	\$ 17,000.00
Project Cost	\$2,518,283.00
Funding-Riviera Beach	<\$ 299,919.00>
Fiscal Impact-Road Program Funding	\$2,218,364.00

C. Departmental Fiscal Review: R D Ward 4/2/08

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Jim Runt 4-4-08  
OFMB  
LID 4/1/08 SN 4/4/08 CA 4/1/08

Jim J. Jacobs 4/8/08  
Contract Dev. and Control  
6 Jan 4/8/08

**B. Approved as to Form and Legal Sufficiency:**

Paul F. X 4/1/08  
Assistant County Attorney

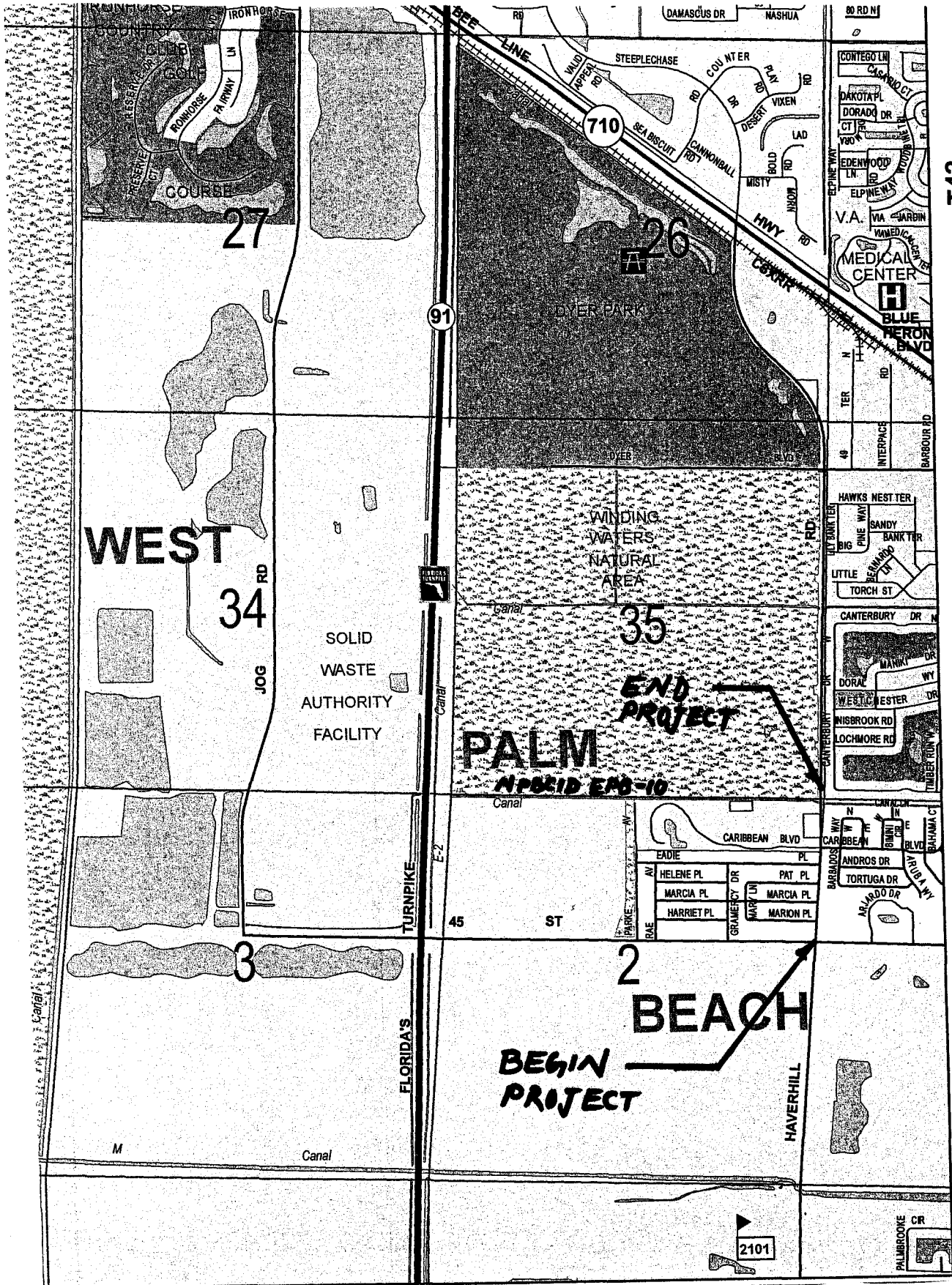
This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

PROJECT LOCATION  
PROJECT # 1995509A  
HAVERHILL ROAD  
FROM  
45<sup>TH</sup> STREET TO N. OF NPBCID EPB-10 CANAL



LOCATION SKETCH