

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2008 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a donation from Manucy and Associates, Inc. in the amount of \$5,000 for the Palm Beach County Sheriff's Office Equipment for Law Enforcement Program; **B) Approve** a budget amendment in the amount of \$5,000.00 in the Sheriff's Grant Fund.

Summary: On October 12, 2007, the Palm Beach County Sheriff's Office (PBSO) received a donation from Manucy and Associates, Inc. of West Palm Beach, Florida. The funds provided will be used by PBSO to purchase equipment for law enforcement. A budget amendment is needed to acknowledge the donated funds. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide (DW)

Background and Justification: The donated funds will be used to purchase equipment for the Palm Beach County Sheriff's Office Patrol Division.

Attachments:

- 1. Budget Amendment

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RECOMMENDED BY: [Signature] 4/9/08
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 4/22/08
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$5,000				
Operating Costs	0				
External Revenues	(\$5,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2125 Object 6600

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Special private donation from Manucy and Associates, Inc. There is no match requirement associated with this award. No additional positions are needed and no County funds are required.

Equipment for Law Enforcement	<u>\$5,000</u>
Total Program Budget	<u>\$5,000</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>atwillhite 4.17.08</u> OFMB 4/18/08</p>	<p><u>60</u> <u>64/11</u></p>	<p><u>J. J. Powell 4/18/08</u> Contract Administration 4/18/08</p>
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B. Legal Sufficiency:

[Signature] 4/21/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Equipment for Law Enforcement Program</u>								
160-2125-6600	Private Donation - Other Public Safety	0	0	5,000				5,000
	TOTAL REVENUES	0	\$4,886,561	\$5,000	\$0			\$4,891,561
Expenditures								
<u>Equipment for Law Enforcement Program</u>								
160-2125-9498	Transfer to Sheriff's Fund	0	0	5,000				5,000
	TOTAL EXPENDITURES	0	\$4,886,561	\$5,000	\$0			\$4,891,561

Palm Beach County Sheriff's Office

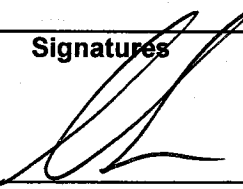
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 4/9/08

By Board of County Commissioners
At Meeting of May 6, 2008

Deputy Clerk to the
Board of County Commissioners