



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| <b>Fiscal Years</b>                               | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures                              | 0           |             |             |             |             |
| Operating Costs                                   | \$12,553    |             |             |             |             |
| External Revenues                                 | (\$12,553)  |             |             |             |             |
| Program Income<br>(County)                        |             |             |             |             |             |
| In-Kind Match (County)                            | 0           |             |             |             |             |
| <br>Net Fiscal Impact                             | <br>0       |             |             |             |             |
| <br># Additional FTE<br>Positions<br>(Cumulative) | <br>0       |             |             |             |             |

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2124  Object  6600

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Florida Child Seat Distribution Program is funded through public donations held in trust by the Safety Council of Palm Beach County. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

|   |               |
|---|---------------|
| Florida Child Seat Distribution Program | \$12,553      |
| Required Match                          | \$ <u> 0 </u> |
| Total Program Budget                    | \$12,553      |

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

|  |  |
|--|--|
| <p><u> Atwillhite 4-17-08 </u><br/>                 OFMB <span style="float: right;">v0<br/>04/11</span></p> | <p><u> J. Jacobs 4/18/08 </u><br/>                 Contract Administration</p> |
|--|--|

**B. Legal Sufficiency:**

[Signature] 4/21/08   
 Assistant County Attorney

4/18/08

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

| ACCT.NUMBER                             | ACCOUNT NAME                           | ORIGINAL BUDGET | CURRENT BUDGET     | INCREASE        | DECREASE   | ADJUSTED BUDGET    | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|---|--|-----------------|--------------------|-----------------|------------|--------------------|----------------------|-------------------|
| <b>Revenues</b>                         |  |                 |                    |                 |            |                    |                      |                   |
| Florida Child Seat Distribution Program |  |                 |                    |                 |            |                    |                      |                   |
| 160-2124-6600                           | Private Donation - Other Public Safety | 0               | 0                  | 12,553          |            | 12,553             |                      |                   |
|   | <b>TOTAL REVENUES</b>                  | <b>0</b>        | <b>\$4,874,008</b> | <b>\$12,553</b> | <b>\$0</b> | <b>\$4,886,561</b> |                      |                   |
| <b>Expenditures</b>                     |  |                 |                    |                 |            |                    |                      |                   |
| Florida Child Seat Distribution Program |  |                 |                    |                 |            |                    |                      |                   |
| 160-2124-9498                           | Transfer to Sheriff's Fund             | 0               | 0                  | 12,553          |            | 12,553             |                      |                   |
|   | <b>TOTAL EXPENDITURES</b>              | <b>0</b>        | <b>\$4,874,008</b> | <b>\$12,553</b> | <b>\$0</b> | <b>\$4,886,561</b> |                      |                   |

Palm Beach County Sheriff's Office

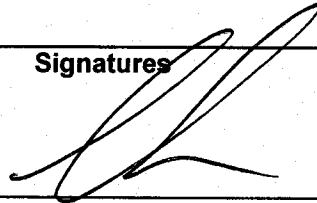
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



4/9/08

By Board of County Commissioners  
At Meeting of May 6, 2008

Deputy Clerk to the  
Board of County Commissioners



# Florida Department of Transportation

JEB BUSH  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

DENVER J. STUTLER, JR.  
SECRETARY

August 21, 2006

Ric L. Bradshaw  
Sheriff  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, Florida 33406-3001

Re: Florida Child Safety Seat Distribution Program

Dear Sheriff Bradshaw:

Congratulations, your agency has been selected to receive Highway Safety Grant funded items under the above referenced program.

This initiative includes distributing child safety seats, inspection station supplies, and educational materials, directly to your agency, through one grant funded subgrantee. This subgrantee will function as a centralized point of contact for the purchase and distribution of all approved materials. Therefore, the correspondence you receive concerning receipt of grant funding will not include a dollar amount awarded directly to your agency, thus reducing your agency's administrative requirements and eliminating your financial responsibilities, so that all efforts will be directed toward saving lives and reducing life-long injuries in your community.

In order to expedite the distribution process, it is extremely important that the enclosed Acceptance and Agreement and survey are completed and returned by close of business **Friday, September 15, 2006**. The Acceptance and Agreement must be returned to the Tallahassee Community College and the survey must be returned to the Florida Child Safety Seat Distribution Program. Please follow the instructions carefully to ensure the required information is completed properly and by the deadline.

Please select a Project Director to represent your agency. The Project Director must be a staff member that is a current certified child passenger safety technician, is able to return calls in a timely manner, and is capable of managing program activities. Please note the delivery of child safety seats is dependent upon the release of funds to the Highway Safety Office. Therefore child safety seats will not be available immediately for distribution.

We look forward to working with you. However, if your agency is unable to conduct child passenger safety initiatives because grant funding is not being provided for such items as personnel or vehicles, your agency does not currently have a certified child passenger safety technician on staff, or your agency is unable to collect funds or donations for child safety seats distributed, please immediately contact Kristen Busby at (850) 245-1538.

Sincerely,

Marianne A. Trussell  
Chief Safety Officer

Attachments

cc: Gena Rowlands

[www.dot.state.fl.us](http://www.dot.state.fl.us)



2006 AUG 29 AM 9:41  
EXECUTIVE OFFICE

Agreement Between The Palm Beach County Sheriff's Office and The  
Safety Council of Palm Beach County

This Agreement is made and entered into 12/04/06, by and between the Palm Beach County Sheriff's Office ("PBSO") and the Safety Council of Palm Beach County ("Safety Council").

WHEREAS, PBSO has received a grant from the Department of Transportation which provides Child Safety Seats and related equipment and safety materials (Safe Child Program)

WHEREAS, PBSO conducts regular child seat safety events whereby Child Safety Seats and related equipment and safety materials are distributed to families in need.

WHEREAS, PBSO collects a donation for the delivery of these Child Safety Seats and related equipment and safety materials from the persons provided with such materials at the time of these events.

WHEREAS, PBSO provides a written receipt to the persons upon acceptance of a donation, verifying that a donation has been received.

WHEREAS, PBSO delivers all donations made to the Safety Council.

WHEREAS, Safety Council deposits all funds received by the PBSO into an account designated for the purpose of holding funds in trust for PBSO.

WHEREAS, Safety Council provides monthly statements to the PBSO which indicates all activities related to this designated account, including current balance.

WHEREAS, Safety Council will maintain this account until such time a designee from the PBSO requests funds from this account for the sole purpose of purchasing Child Safety Seats and related equipment and safety materials

WHEREAS, PBSO will access these funds for the sole purpose of purchasing Child Safety Seats and related equipment and safety materials when all supplies provided by the Florida Department of Transportation have been exhausted.

This Agreement shall be effective when signed by all parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed on day and year first above written.

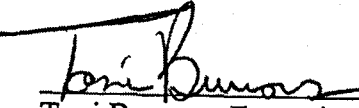
RIC L. BRADSHAW, IN HIS OFFICIAL CAPACITY  
AS SHERIFF OF PALM BEACH COUNTY, FLORIDA



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Ric L. Bradshaw, Sheriff

THE SAFETY COUNCIL OF PALM BEACH COUNTY, INC.



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Toni Burrows-Executive V.P.