

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$695,068				
Operating Costs	2,111,797				
External Revenues	(\$1,650,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	1,156,865				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2109</u>	Object <u>3129</u>	
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Multi-Agency Violent Crimes Strategy Grant is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$1,156,865. No additional positions are created and no County funds are required.

Multi-Agency Violent Crimes Strategy Grant	\$ 1,650,000
PBSO	\$ 1,156,865
Total Program Budget	\$ 2,806,865

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 10-17-07
 OFMB
 10/14/07
 OCTN 10-16-07
 CN 10/16/07

[Signature] 10/18/07
 Contract Administration
 10/18/07

B. Legal Sufficiency:

[Signature] 10/18/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.


 US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2007 - 03/31/2009	GAN Number:	004
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	BJA	Date:	02/04/2008
Grantee DUNS Number:	182809921	Grant Manager:	Naydine Fulton-Jones		
Grantee EIN:	59-6000589	Application Number(s):	2007-F4814-FL-DD		
Vendor #:	596000786	Award Number:	2007-DD-BX-0617		
Project Title:	Palm Beach County Multi-Agency Violent Crimes Strategy	Award Amount:	\$1,650,000.00		

Change Project Period

Current Grant Period:	Month: 11 Day: 29	New Grant Period:	Month: 17 Day: 30
Project Start Date:	10/01/2007	*New Project Start Date:	10/01/2007
Project End Date:	09/30/2008	*New Project End Date:	03/31/2009

*Required Justification for Change Project Period:

In order for all TVCI grants to have a full 18-month project period, BJA has extended the project period by six months. This project period extension will not affect the possibility of any future project period extension requests,

Attachments:

None

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	02/04/2008 12:02 PM
Submitted	PO - GAN 1st Line Supervisor	antona	01/30/2008 2:56 PM