## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	ay 6, 2008	[x]	Consent	I	]	Regular
Department:		[ ]	Ordinance	[	1	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

#### I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to receive and file: a Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to September 30, 2008, for the PBSO Bomb & SWAT Build-Out, to extend the ending grant period.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$33,505 on September 11, 2007; the original period for this grant was June 1, 2007 through January 31, 2008 (R-2007-1572). This agenda item will extend the grant period from January 31, 2008 to September 30, 2008. The objective of this program is to maintain specialized equipment and replace items that have exceeded their useful lifespan for Bomb and SWAT teams. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2007-SHSP-PALM-2-Q5-048.

Attachments:
1. R2007-1572 2. Grant Adjustment Notice 2
RECOMMENDED BY:  DEPARTMENT DIRECTOR  DATE
APPROVED BY: #2/09 ASSISTANT COUNTY ADMINISTRATOR DATE

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#### II. **FISCAL IMPACT ANALYSIS**

#### A. **Five Year Summary of Fiscal Impact:**

Fiscal Years Capital Expenditures Operating Costs	<b>2008</b> 0 0	2009	2010	2011	2012		
External Revenues Program Income (County)	0						
In-Kind Match (County)	0				•		
Net Fiscal Impact	0 (	see note	(woled		j		
# Additional FTE Positions (Cumulative)	0						
Is Item Included in Curren	t Budget: `	YES X	NO	· ····			
Budget Account No.: Fund _	1152 Agen	icy <u>160</u>	Org <u>2102</u>	Object _	3129		
R	eporting Catego	ory					
B. Recommended Sources of Funds / Summary of Fiscal Impact:							
	<u>III</u>	REVIEW C	<u>OMMENTS</u>				

OFMB Fiscal and/or Contract Administration Comments:
There is no additional fiscal impact associated with the extension of the grant period.

B. **Legal Sufficiency:** 

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

## Agenda Item No. 3 CC-1 Y M/RK 6-8 SIONERS A/465 RY R-2007-1572 PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date:	September 11, 2007	[x]	Consent	I	]	Regular	
		[]	Ordinance	[	]	Public Hearing	
Department: Submitted By:		ounty 9	Sheriff's Office				
Submitted For:	Palm Beach Co	ounty :	Sheriff's Office				

#### **EXECUTIVE BRIEF** 1.

Motion and Title: Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$33,505 for the Palm Beach County Sheriff's Office (PBSO) Bomb & SWAT Build-out for the period of June 1, 2007 through January 31, 2008; B) Approve a budget amendment of \$33,505 in the Sheriff's Grants Fund.

Summary: On July 10, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to purchase equipment and supplies under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to implement the PBSO Bomb & SWAT Build-out. The purpose of the PBSO Bomb & SWAT Build-out is to maintain specialized equipment and replace items that have exceeded their useful lifespan for Bomb and SWAT teams. It is the intention of PBSO to fully expend these funds in FY 2007. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2007-SHSP-PALM-2-Q5-048.

#### Attachments:

Budget Amendment     Award Letter     Application		
RECOMMENDED BY:		9/4/4
APPROVED BY:	MENT DIRECTOR  Downard	9/10/07
ASSISTAN	NT COUNTY ADMINISTRATOR	DATE

### II. FISCAL IMPACT ANALYSIS

. Five Year Summa	ry of Fiscal Imp	act:				
Fiscal Years Capital Expenditures Operating Costs	<b>2007</b> \$21,600 \$11,905	2008	2009	2010	2011	
External Revenues Program Income (County)	<b>(\$33,505</b> )					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curre	ent Budget: YE	ES	NO	X		e e e e e e e e e e e e e e e e e e e
Budget Account No.: Fund	Agency	y	Org	Object _		
	Reporting Category	у				
funds are required Florida Departmen Total Program Bud	it of Law Enforce	ement Gran	t <u>\$33,</u> ! \$33,!			
	<u>III</u>	REVIEW	COMMENTS			
A. OFMB Fiscal and	or Contract Ad	Iministratio	on Comment	<b>5:</b>		
Jan Ar	- 9-627 B 600 (	W2K17	Cont	Hullater ract Adminis	In II	
19/6/0	creat .	y Mor	V	9/7/07	,	
B. Legal Sufficiency	:			•		
Assistant	ounty Attorney	404	•	This item compl County policies	ies wun curren •	
C. Other Departmen	t Review:					
Den	artment Director					
<del>D</del> opt						

This summary is not to be used as a basis for payment.

# Florida Department of Law Enforcement Office of Criminal Justice Grants 2331 Phillips Road Tallahassee, Florida 32308

#### **State Homeland Security Program**

#### **GRANT ADJUSTMENT NOTICE**

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: PBSO BOMB & SWAT BUILD-OUT

GRANT NUMBER: 2007-SHSP-PALM-2-Q5-048 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: Change End Date

TO SUBGRANTEE:

Pursuant to your request of 01/18/2008 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Authorized Official Clayton H. Wilder

Date

Clayton H. Wilde Administrator

The grant period is extended through September 30, 2008.

NOTE: Retain this Grant Adjustment Notice as part of official project records.