

Agenda Item No. 3CC-1
MIRK 6-0
A/965
R-2007-1572

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 11, 2007 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$33,505 for the Palm Beach County Sheriff's Office (PBSO) Bomb & SWAT Build-out for the period of June 1, 2007 through January 31, 2008; B) Approve a budget amendment of \$33,505 in the Sheriff's Grants Fund.

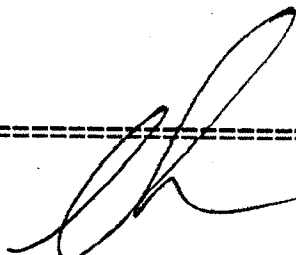
Summary: On July 10, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to purchase equipment and supplies under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to implement the PBSO Bomb & SWAT Build-out. The purpose of the PBSO Bomb & SWAT Build-out is to maintain specialized equipment and replace items that have exceeded their useful lifespan for Bomb and SWAT teams. It is the intention of PBSO to fully expend these funds in FY 2007. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide (DW)


Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2007-SHSP-PALM-2-Q5-048.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

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RECOMMENDED BY:  9/4/07
DEPARTMENT DIRECTOR DATE

APPROVED BY:  9/10/07
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$21,600				
Operating Costs	\$11,905				
External Revenues Program Income (County)	<\$33,505>				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The PBSO Bomb & SWAT Build-out grant is funded through the Florida Department of Law Enforcement. It is the intention of PBSO to fully expend these funds in FY 2007. No County funds are required in FY 2007.

Florida Department of Law Enforcement Grant	<u>\$33,505</u>
Total Program Budget	\$33,505

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Jan Burt</u> 9-6-07 OFMB 9/6/07</p>	<p><u>Jh. Webster for IT</u> Contract Administration 9/7/07</p>
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B. Legal Sufficiency:

[Signature] 9/7/07
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

State Homeland Security Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: PBSO BOMB & SWAT BUILD-OUT

GRANT NUMBER: 2007-SHSP-PALM-2-Q5-048 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: Change End Date

TO SUBGRANTEE:

Pursuant to your request of 01/18/2008 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>2-1-08</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The grant period is extended through September 30, 2008.

NOTE: Retain this Grant Adjustment Notice as part of official project records.