

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-2

Meeting Date: May 6, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 08-081 with Holt Contractors, Inc., (R2007-0947) in the amount of \$385,098.94 to provide a new double-wide modular building; and renovations to the existing buildings for Pahokee Animal Care & Control.

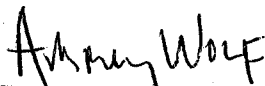
Summary: The work consists of the purchase and installation of a new 24' x 72' modular building with interior build-out for use as the public reception area and as a surgical unit, including all utilities, stairs, and ramps. In addition, the existing office building/surgical unit will be remodeled for use as food storage/feline holding including a new A/C system, exterior wall/ceiling insulation, a new drop ceiling with new light fixtures, and replacement doors/frames and locksets, interior and exterior painting of both the existing office and kennel buildings. The SBE goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100%. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) Countywide/District 6 (JM)

Background & Justification: The existing buildings were scheduled for demolition as part of the construction of a new facility for Animal Care this year. Construction has been placed on hold indefinitely and renovations to the existing buildings as well as additional temporary housing is required for continued service to the west area of the County, as well as implementation of the new BCC approved spay and neuter program.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:



Department Director

4/14/08

Date

Approved by:



County Administrator

4/21/08

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$385,098.94	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$385,098.94	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B292-4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____ *4-15-08*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 4-17-08
 OFMB
[Stamp] 4/17/08 10:04/16

[Signature] 4/18/08
 Contract Dev. and Control
[Stamp] Jones 4/18/08

B. Legal Sufficiency:

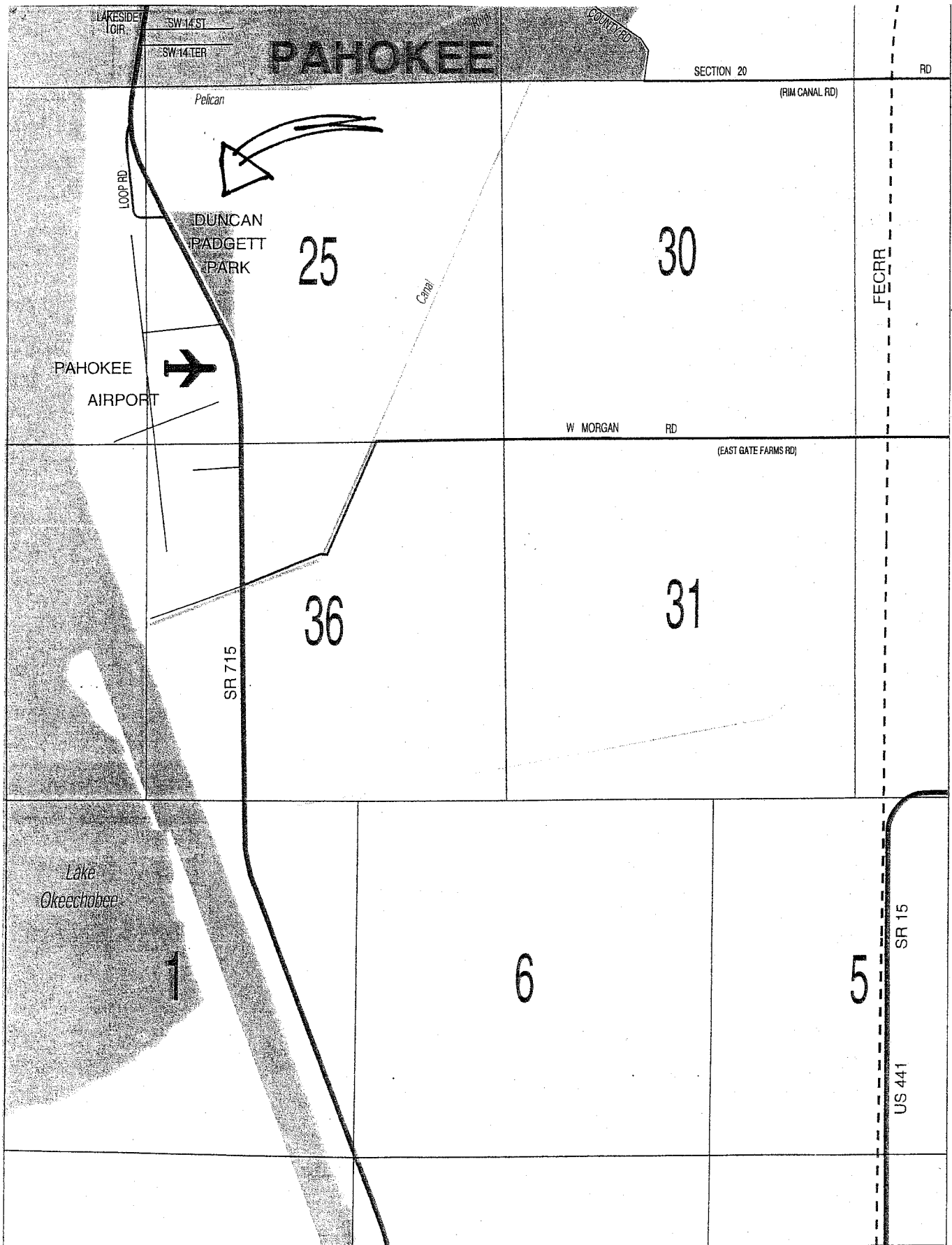
This item complies with current County policies.

[Signature] 4/21/08
 Assistant County Attorney


C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



ATTACHMENT #1

April 09, 2008	JOC Work Order Job Order Construction Services	
07681	Pahokee Animal Care - Renovations Animal Care & Control Glades Sub-Station 3615 State Road #715, Pahokee	

Brief Description: Provide renovations to the existing facility.

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067
Contract: R-2007-0947 Dated June 19, 2007

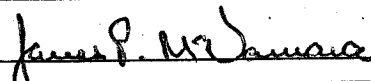
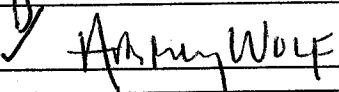
AMOUNT: \$ 385,098.94 DISTRICT: 6

Funding: 3804-411-b292-4907

JOC Work Order #: 08-081

Project Duration: **180** Days (Liquidated damages will apply)

Approval Signatures

Jim McNamara, Project Coordinator		4-10-08 Date
Audrey Wolf, Director Facilities Development & Operations		4/14/08 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Addie L. Greene, Chairperson Board of County Commissioners		Date

President Holt Contractors, Inc.		4-10-08 Date
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COPY: Project File

ATTACHMENT #2

Job Order Contract

Proposal Review - CSI Summary

Date: April 14, 2008
Job Order Number: 07681
Job Order Name: Pahokee Animal Care - Renovations
Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

Section 01	Subtotal for 01	\$19,926.05
Section 02	Subtotal for 02	\$65,414.39
Section 05	Subtotal for 05	\$3,299.87
Section 06	Subtotal for 06	\$38,064.47
Section 07	Subtotal for 07	\$6,261.13
Section 08	Subtotal for 08	\$15,874.53
Section 09	Subtotal for 09	\$36,728.44
Section 13	Subtotal for 13	\$163,125.26
Section 15	Subtotal for 15	\$22,589.18
Section 16	Subtotal for 16	\$13,815.62
Proposal Review Total		\$385,098.94

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT #3

Job Order Contract

Proposal Review - CSI Detail

Date: April 14, 2008
 Job Order Number: 07681
 Job Order Name: Pahokee Animal Care - Renovations
 Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
1	01510	2016	EA	30 CY Dumpster (10 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$2,935.38
				Quantity	Unit Price
			Installation	5.00 x	575.00 x
					Factor 1.0210 =
					Total \$2,935.38
2	01520	1003	MO	Portable Toilets, Chemical Note: Includes ADA style.	\$530.92
				Quantity	Unit Price
			Installation	4.00 x	130.00 x
					Factor 1.0210 =
					Total \$530.92
3	01560	4001	LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	\$12.62
				Quantity	Unit Price
			Installation	12.00 x	1.03 x
					Factor 1.0210 =
					Total \$12.62
4	01590	4412	WK	3/4 CY Excavator, With Full-Time Operator	\$6,341.19
				Quantity	Unit Price
			Installation	2.00 x	3,105.38 x
					Factor 1.0210 =
					Total \$6,341.19
5	01590	4812	WK	4-1/4 CY, 216 HP Loader, With Full-Time Operator	\$10,105.94
				Quantity	Unit Price
			Installation	2.00 x	4,949.04 x
					Factor 1.0210 =
					Total \$10,105.94
Subtotal for 01					\$19,926.05
Section 02					
6	02119	1205	CY	Dump Fee, Excavated Dirt	\$13,522.12
				Quantity	Unit Price
			Installation	1,100.00 x	12.04 x
					Factor 1.0210 =
					Total \$13,522.12
7	02119	2001	CYM	Hauling On Paved Roads, First 15 Miles	\$2,695.44
				Quantity	Unit Price
			Installation	6,600.00 x	0.40 x
					Factor 1.0210 =
					Total \$2,695.44
8	02201	1003	EA	Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/Demob Note: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$639.33
				Quantity	Unit Price
			Installation	2.00 x	313.09 x
					Factor 1.0210 =
					Total \$639.33
9	02205	2001	CY	Spreading, Shaping, and Rough Grading Imported or Stockpiled Material for Bulk Excavation by Machine	\$2,886.37
				Quantity	Unit Price
			Installation	1,100.00 x	2.57 x
					Factor 1.0210 =
					Total \$2,886.37
10	02210	1301	CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$1,779.60
				Quantity	Unit Price
			Installation	60.00 x	29.05 x
					Factor 1.0210 =
					Total \$1,779.60
11	02210	3003	CY	Backfilling Around Building Foundations And Other Structures by Hand	\$14,685.25
				Quantity	Unit Price
			Installation	1,040.00 x	13.83 x
					Factor 1.0210 =
					Total \$14,685.25
12	02210	4001	CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, etc	\$3,099.76
				Quantity	Unit Price
			Installation	1,100.00 x	2.76 x
					Factor 1.0210 =
					Total \$3,099.76

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

13	02210	5003	SY	Finish Grading For Building Foundations And Other Structures by Hand						\$714.09
				Installation	Quantity	Unit Price	Factor		Total	
					260.00	2.69	1.0210	=	\$714.09	
14	02210	6001	CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Machine						\$3,144.68
				Installation	Quantity	Unit Price	Factor		Total	
					1,100.00	2.80	1.0210	=	\$3,144.68	
15	02213	2003	CY	Native Soil/Dirt - Common						\$14,297.06
				Installation	Quantity	Unit Price	Factor		Total	
					1,100.00	12.73	1.0210	=	\$14,297.06	
16	02215	2001	CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.						\$2,817.70
				Installation	Quantity	Unit Price	Factor		Total	
					95.00	29.05	1.0210	=	\$2,817.70	
17	02215	3001	CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine						\$147.43
				Installation	Quantity	Unit Price	Factor		Total	
					95.00	1.52	1.0210	=	\$147.43	
18	02215	3002	CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand						\$41.20
				Installation	Quantity	Unit Price	Factor		Total	
					5.00	8.07	1.0210	=	\$41.20	
19	02215	4001	CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.						\$169.74
				Installation	Quantity	Unit Price	Factor		Total	
					95.00	1.75	1.0210	=	\$169.74	
20	02711	3109	LF	10' Galvanized Chain Link Fence, 9 Gauge Coiled Spring Mesh, Top And Bottom Rails, Line Post At 10' O.C.						\$3,157.54
				Installation	Quantity	Unit Price	Factor		Total	
					110.00	23.94	1.0210	=	\$2,688.70	
				Demolition	Quantity	Unit Price	Factor		Total	
					160.00	2.87	1.0210	=	\$468.84	
21	02711	6218	EA	10' (3 m) Wide x 10' (3 m) High Single Gate Galvanized Steel Without Barbed Wire						\$1,617.08
				Installation	Quantity	Unit Price	Factor		Total	
					2.00	770.33	1.0210	=	\$1,573.01	
				Demolition	Quantity	Unit Price	Factor		Total	
					2.00	21.58	1.0210	=	\$44.07	
Subtotal for 02									\$65,414.39	
Section 05										
22	05521	5003	LF	1-1/2" Diameter (37 mm) Welded Pipe Wall Handrail Steel Pipe, Custom Shapes With Brackets And Shop Paint						\$3,299.87
				Installation	Quantity	Unit Price	Factor		Total	
					160.00	20.20	1.0210	=	\$3,299.87	
Subtotal for 05									\$3,299.87	
Section 06										
23	06110	4211	LF	2"x4" (5cm x 10cm) Plate						\$282.71
				Installation	Quantity	Unit Price	Factor		Total	
					230.00	0.89	1.0210	=	\$209.00	
				Demolition	Quantity	Unit Price	Factor		Total	
					190.00	0.38	1.0210	=	\$73.72	
24	06110	4212	LF	2"x6" (5cm x 15cm) Plate						\$229.01
				Installation	Quantity	Unit Price	Factor		Total	
					150.00	1.18	1.0210	=	\$180.72	
				Demolition	Quantity	Unit Price	Factor		Total	
					110.00	0.43	1.0210	=	\$48.29	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

25	06110	6111	LF	4"x4" (10cm x 10cm) Post						\$589.08
				Quantity		Unit Price		Factor		Total
				Installation	360.00	x 1.56	x	1.0210	=	\$573.39
				Demolition	32.00	x 0.48	x	1.0210	=	\$15.68
26	06110	8311	LF	2"x4" (5cm x 10cm) Treated Blocking To Wood						\$4,461.77
				Quantity		Unit Price		Factor		Total
				Installation	2,600.00	x 1.52	x	1.0210	=	\$4,034.99
				Demolition	1,100.00	x 0.38	x	1.0210	=	\$426.78
27	06110	8313	LF	2"x8" (5cm x 20cm) Treated Blocking To Wood						\$3,308.04
				Quantity		Unit Price		Factor		Total
				Installation	1,200.00	x 2.70	x	1.0210	=	\$3,308.04
28	06110	9313	LF	1"x4" (2.5cm x 10cm) Light Framing And Furring						\$313.24
				Quantity		Unit Price		Factor		Total
				Installation	260.00	x 1.18	x	1.0210	=	\$313.24
29	06110	9332	LF	1"x2" (2.5cm x 5cm) Cedar Light Framing And Furring						\$240.96
				Quantity		Unit Price		Factor		Total
				Installation	200.00	x 1.18	x	1.0210	=	\$240.96
30	06150	2114	SF	2"x6" (5cm x 15cm) Decking, 2"x8" (5cm x 20cm) Joists, Treated						\$17,216.10
				Quantity		Unit Price		Factor		Total
				Installation	800.00	x 17.29	x	1.0210	=	\$14,122.47
				Demolition	500.00	x 6.06	x	1.0210	=	\$3,093.63
31	06520	3407	SF	1/2" Thick Fiberglass Flat Sheet, ISOFR Isophthalic Polyester Resin						\$7,829.03
				Quantity		Unit Price		Factor		Total
				Installation	240.00	x 31.95	x	1.0210	=	\$7,829.03
				Door Frames						
32	06710	6116	EA	1/2" X 8" Long Carriage Bolt						\$494.16
				Quantity		Unit Price		Factor		Total
				Installation	80.00	x 6.05	x	1.0210	=	\$494.16
33	06710	6301	EA	1/4" X 2" Long Lag Bolt						\$2,885.35
				Quantity		Unit Price		Factor		Total
				Installation	900.00	x 3.14	x	1.0210	=	\$2,885.35
34	06710	6302	EA	1/4" X 4" Long Lag Bolt						\$215.02
				Quantity		Unit Price		Factor		Total
				Installation	65.00	x 3.24	x	1.0210	=	\$215.02
Subtotal for 06										\$38,064.47
Section 07										
35	07210	1105	SF	6-1/2" Kraft Faced, R19 Flexible Fiberglass Insulation						\$1,727.53
				Quantity		Unit Price		Factor		Total
				Installation	1,600.00	x 0.93	x	1.0210	=	\$1,519.25
				Demolition	1,200.00	x 0.17	x	1.0210	=	\$208.28
36	07210	1308	SF	12" Vinyl Reinforced R30 Insulation						\$3,816.50
				Quantity		Unit Price		Factor		Total
				Installation	2,100.00	x 1.53	x	1.0210	=	\$3,280.47
				Demolition	2,100.00	x 0.25	x	1.0210	=	\$536.03
37	07920	2004	CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint						\$717.10
				Quantity		Unit Price		Factor		Total
				Installation	11.00	x 63.85	x	1.0210	=	\$717.10
Subtotal for 07										\$6,261.13
Section 08										

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

38	08220	3036	EA	Fiberglass Faced Door, 1-3/4" 1-1/2 Hour Label, 3/0 X 7/0					\$7,893.03
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	684.48 x	1.0210 =	\$7,687.39	
				Demolition	11.00 x	18.31 x	1.0210 =	\$205.64	
39	08710	1212	PR	4"x4" Wrought Steel, Standard Duty, Butt Hinges Full Mortise, Plain Bearing					\$492.59
					Quantity	Unit Price	Factor	Total	
				Installation	17.00 x	28.38 x	1.0210 =	\$492.59	
40	08710	1212	1284	PR	For Stainless Steel, Add				\$154.30
					Quantity	Unit Price	Factor	Total	
				Installation	17.00 x	8.89 x	1.0210 =	\$154.30	
41	08710	1212	1286	PR	For Extra Heavy Duty, Add				\$112.30
					Quantity	Unit Price	Factor	Total	
				Installation	17.00 x	6.47 x	1.0210 =	\$112.30	
42	08710	2121		EA	Door Bumper, Convex Or Convex Standard Duty Wall Type, Wrought Brass 2-7/16" Diameter				\$158.64
					Quantity	Unit Price	Factor	Total	
				Installation	17.00 x	9.14 x	1.0210 =	\$158.64	
43	08710	5103		EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series				\$2,326.16
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	207.12 x	1.0210 =	\$2,326.16	
44	08710	6233		EA	Bored Entry Lockset F82				\$2,572.57
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	229.06 x	1.0210 =	\$2,572.57	
45	08710	6233	6124	EA	For Satin Stainless Steel, US 32D (BHMA 630), Add				\$811.33
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	72.24 x	1.0210 =	\$811.33	
46	08710	6233	6243	EA	For Interchangeable Core, Add				\$106.13
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	9.45 x	1.0210 =	\$106.13	
47	08710	6811		EA	Single Cylinder Deadbolt, Key One Side, Knob One Side Note: Cylindrical, ANSI Grade 1, interchangeable core, bright brass or satin chromium finish.				\$798.75
					Quantity	Unit Price	Factor	Total	
				Installation	8.00 x	97.79 x	1.0210 =	\$798.75	
48	08720	1003		OPN	Sponge Type Door Gasket Weather-stripping With adhesive backing.				\$84.70
					Quantity	Unit Price	Factor	Total	
				Installation	8.00 x	10.37 x	1.0210 =	\$84.70	
49	08730	1003		LF	Aluminum Threshold With Grit, Up To 5-3/4" Width				\$235.63
					Quantity	Unit Price	Factor	Total	
				Installation	11.00 x	20.98 x	1.0210 =	\$235.63	
50	08822	1201		SF	1/2" Clear Safety Glass, To 20 SF (1.9m2) 2 Lites 1/4" Thick Float Glass				\$128.40
					Quantity	Unit Price	Factor	Total	
				Installation	6.00 x	20.96 x	1.0210 =	\$128.40	

Subtotal for 08 \$15,874.53

Section 09

51	09110	3003	SF	4" Metal Framing Stud, 16" On Center, 18 Gauge, With Tracks And Runners					\$2,101.42
					Quantity	Unit Price	Factor	Total	
				Installation	680.00 x	2.79 x	1.0210 =	\$1,937.04	
				Demolition	700.00 x	0.23 x	1.0210 =	\$164.38	

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

Item #	Code	Material	Quantity	Unit Price	Factor	Total
52	09250 1502	SF 5/8" Mold And Mildew Resistant Mesh Reinforced Board (15.875 mm)				\$4,013.55
		Installation	2,700.00 x	1.29 x	1.0210 =	\$3,556.14
		Demolition	3,200.00 x	0.14 x	1.0210 =	\$457.41
53	09250 4101	SF Tape, Spackle And Finish Drywall Walls Up To 10' Height				\$606.47
		Installation	2,700.00 x	0.22 x	1.0210 =	\$606.47
54	09250 4301	LF Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.				\$393.49
		Installation	820.00 x	0.47 x	1.0210 =	\$393.49
55	09511 2104	SF 2' x 4' x 5/8" Mineral Fiber Acoustical Ceiling Panels				\$1,290.54
		Installation	1,600.00 x	0.64 x	1.0210 =	\$1,045.50
		Demolition	1,600.00 x	0.15 x	1.0210 =	\$245.04
56	09540 1003	SF T Bar Ceilings Suspension System 2'x 4', Standard 15/16"				\$1,992.99
		Installation	1,600.00 x	1.10 x	1.0210 =	\$1,796.96
		Demolition	1,600.00 x	0.12 x	1.0210 =	\$196.03
57	09650 3121	SF Marbleized Pattern Resilient Tile Floor Solid Vinyl Tile 1/8" Thick 12"x12"				\$506.42
		Installation	0.00 x	2.77 x	1.0210 =	\$0.00
		Demolition	1,600.00 x	0.31 x	1.0210 =	\$506.42
58	09650 3131	LF 1/8" Vinyl Plastic Base, 4" High, All Colors				\$265.87
		Installation	210.00 x	1.24 x	1.0210 =	\$265.87
59	09910 1511	SF Paint Exterior Galvanized Surfaces, One Coat Primer, Brush Work				\$1,715.28
		Installation	5,600.00 x	0.30 x	1.0210 =	\$1,715.28
60	09910 1513	SF Paint Exterior Galvanized Surfaces, Two Coats Paint, Brush Work				\$3,487.74
		Installation	5,600.00 x	0.61 x	1.0210 =	\$3,487.74
61	09910 1601	SF Paint Exterior Stucco Surfaces One Coat Primer, Brush Work				\$2,941.50
		Installation	6,700.00 x	0.43 x	1.0210 =	\$2,941.50
62	09910 1603	SF Paint Exterior Stucco Surfaces, Two Coats Paint, Brush Work				\$6,019.82
		Installation	6,700.00 x	0.88 x	1.0210 =	\$6,019.82
63	09920 1416	SF Paint Interior Plaster/Drywall, 1 Coat Paint, Brush/Roller Work				\$663.65
		Installation	2,600.00 x	0.25 x	1.0210 =	\$663.65
64	09920 1417	SF Paint Interior Plaster/Drywall, 2 Coats Paint, Brush/Roller Work				\$1,221.12
		Installation	2,600.00 x	0.46 x	1.0210 =	\$1,221.12
65	09920 1601	SF Paint Interior Stucco Surfaces One Coat Primer, Brush Work				\$3,283.54
		Installation	6,700.00 x	0.48 x	1.0210 =	\$3,283.54
66	09920 1603	SF Paint Interior Stucco Surfaces, Two Coats Paint, Brush Work				\$6,225.04
		Installation	6,700.00 x	0.91 x	1.0210 =	\$6,225.04

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

							Subtotal for 09	\$36,728.44
Section 13								
67	13121	5002	SF	Modular Classroom, Connected, Complete With Doors, Windows, Fixtures, Toilets And Teachers Work Room				\$149,225.28
				Installation	Quantity	Unit Price	Factor	Total
					3,050.00	47.92	1.0210 =	\$149,225.28
68	13121	7722	SF	3' High Fiberglass Skirt				\$2,422.32
				Installation	Quantity	Unit Price	Factor	Total
					650.00	3.65	1.0210 =	\$2,422.32
69	13710	1301	EA	Motion Sensor, Microwave (50 x 30' Range) Intrusion Detection Equipment				\$1,278.01
				Installation	Quantity	Unit Price	Factor	Total
					3.00	417.24	1.0210 =	\$1,278.01
70	13710	5501	EA	Relay And Digital Communicator Control Panel				\$1,765.55
				Installation	Quantity	Unit Price	Factor	Total
					1.00	1,729.24	1.0210 =	\$1,765.55
71	13710	5503	EA	Remote Keypad				\$295.04
				Installation	Quantity	Unit Price	Factor	Total
					1.00	288.97	1.0210 =	\$295.04
72	13710	5801	EA	Recessed Magnetic Contact Switch				\$132.63
				Installation	Quantity	Unit Price	Factor	Total
					2.00	64.95	1.0210 =	\$132.63
73	13710	6404	EA	Alarm Siren				\$128.21
				Installation	Quantity	Unit Price	Factor	Total
					1.00	125.57	1.0210 =	\$128.21
74	13710	6405	EA	Alarm Device Power Supply				\$311.10
				Installation	Quantity	Unit Price	Factor	Total
					1.00	304.70	1.0210 =	\$311.10
75	13710	6701	EA	Digital Communicator With Standby Battery				\$238.82
				Installation	Quantity	Unit Price	Factor	Total
					1.00	233.91	1.0210 =	\$238.82
76	13710	6803	MLF	Number 16 AWG 2 Conductor				\$4,980.20
				Installation	Quantity	Unit Price	Factor	Total
					8.20	594.85	1.0210 =	\$4,980.20
77	13710	8415	EA	Annunciator 6139R (Note: All Ademco Vista Security Products Will Work With This Panel)				\$264.32
				Installation	Quantity	Unit Price	Factor	Total
					1.00	258.88	1.0210 =	\$264.32
78	13851	2241	EA	Photoelectric Smoke Detector, With 135 RR Heat Sensor				\$1,103.43
				Installation	Quantity	Unit Price	Factor	Total
					7.00	154.39	1.0210 =	\$1,103.43
79	13851	2401	EA	Fire Alarm Manual Pull Station, Standard				\$131.65
				Installation	Quantity	Unit Price	Factor	Total
					2.00	64.47	1.0210 =	\$131.65
80	13851	4302	EA	Recessed Mounted Horn/Strobe Unit				\$848.70
				Installation	Quantity	Unit Price	Factor	Total
					6.00	138.54	1.0210 =	\$848.70
							Subtotal for 13	\$163,125.26

Section 15

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

Item #	Material #	Quantity	Unit Price	Factor	Total
81	15063	1603	LF	1/2" Inside Diameter Type L Copper Tubing	\$494.16
		Quantity	Unit Price	Factor	Total
		Installation	120.00 x	3.25 x	1.0210 = \$398.19
		Demolition	100.00 x	0.94 x	1.0210 = \$95.97
82	15063	1606	LF	1-1/4" Inside Diameter Type L Copper Tubing	\$1,222.95
		Quantity	Unit Price	Factor	Total
		Installation	120.00 x	8.59 x	1.0210 = \$1,052.45
		Demolition	100.00 x	1.67 x	1.0210 = \$170.51
83	15063	2115	EA	1-1/4" 90 Degree Elbow, Copper	\$108.92
		Quantity	Unit Price	Factor	Total
		Installation	4.00 x	26.67 x	1.0210 = \$108.92
84	15064	3494	EA	Cut And Prepare 4" (10 cm) Pipe	\$10.05
		Quantity	Unit Price	Factor	Total
		Installation	2.00 x	4.92 x	1.0210 = \$10.05
85	15064	6113	LF	1" Pipe Schedule 40 PVC Socket Weld	\$645.07
		Quantity	Unit Price	Factor	Total
		Installation	260.00 x	2.43 x	1.0210 = \$645.07
86	15064	6133	EA	1" 90 Degree Elbow, PVC Schedule 40 Socket Weld	\$40.10
		Quantity	Unit Price	Factor	Total
		Installation	4.00 x	9.82 x	1.0210 = \$40.10
87	15064	6139	EA	4" 90 Degree Elbow, PVC Schedule 40 Socket Weld	\$208.45
		Quantity	Unit Price	Factor	Total
		Installation	4.00 x	51.04 x	1.0210 = \$208.45
88	15064	6233	EA	1" Reducing Insert, PVC Schedule 40 Socket Weld X Female/Male Thread	\$20.07
		Quantity	Unit Price	Factor	Total
		Installation	2.00 x	9.83 x	1.0210 = \$20.07
89	15064	6289	EA	4" Female Adapter, PVC Schedule 40 Socket Weld X Female Thread	\$100.61
		Quantity	Unit Price	Factor	Total
		Installation	2.00 x	49.27 x	1.0210 = \$100.61
90	15064	6517	LF	2-1/2" Pipe Schedule 80 PVC	\$1,465.34
		Quantity	Unit Price	Factor	Total
		Installation	240.00 x	5.98 x	1.0210 = \$1,465.34
91	15064	6519	LF	4" Pipe Schedule 80 PVC	\$1,321.99
		Quantity	Unit Price	Factor	Total
		Installation	120.00 x	9.19 x	1.0210 = \$1,125.96
		Demolition	50.00 x	3.84 x	1.0210 = \$196.03
92	15111	1116	EA	1" Swing Check Valve, Bronze, Threaded, Brazed Or Soldered, 125#	\$47.95
		Quantity	Unit Price	Factor	Total
		Installation	1.00 x	46.96 x	1.0210 = \$47.95
93	15182	1404	LF	1-1/4" Diameter Pipe, 2" Thick Fiberglass Insulation	\$1,084.30
		Quantity	Unit Price	Factor	Total
		Installation	120.00 x	8.85 x	1.0210 = \$1,084.30
94	15190	1201	SF	1" Thick Fibrous Glass Blanket With Reinforced Foil, 1# Density	\$2,612.13
		Quantity	Unit Price	Factor	Total
		Installation	1,560.00 x	1.64 x	1.0210 = \$2,612.13
95	15661	1001	EA	5 Ton Air Cooled Condensing Unit With Compressor, Condenser, Fan And Motor	\$1,988.40
		Quantity	Unit Price	Factor	Total
		Installation	1.00 x	1,668.55 x	1.0210 = \$1,703.59
		Demolition	1.00 x	278.95 x	1.0210 = \$284.81

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

96	15661	8108	EA	5 Ton Cooling A/C Evaporator Coil, Upflow						\$707.80	
					Quantity		Unit Price		Factor	Total	
				Installation	1.00	x	627.88	x	1.0210	=	\$641.07
				Demolition	1.00	x	65.36	x	1.0210	=	\$66.73
97	15840	1217	LF	12" Round Galvanized Sheet Metal Duct, Factory Fabricated, Field Installed, Low Pressure							\$2,292.76
					Quantity		Unit Price		Factor	Total	
				Installation	280.00	x	8.02	x	1.0210	=	\$2,292.76
98	15840	1237	EA	12" Round Adjustable Galvanized Sheet Metal Elbows, Factory Fabricated, Field Installed, Low Pressure							\$475.56
					Quantity		Unit Price		Factor	Total	
				Installation	7.00	x	66.54	x	1.0210	=	\$475.56
99	15840	1502	LB	Sheet Metal Ductwork, Medium Pressure, Field Fabricated, Galvanized, Field Assemble And Install							\$4,882.83
					Quantity		Unit Price		Factor	Total	
				Installation	980.00	x	4.63	x	1.0210	=	\$4,632.69
				Demolition	250.00	x	0.98	x	1.0210	=	\$250.15
100	15840	1612	LF	6" Round Spiral Duct, Galvanized, 26 Gauge, Slip Joint							\$1,628.29
					Quantity		Unit Price		Factor	Total	
				Installation	360.00	x	4.43	x	1.0210	=	\$1,628.29
101	15840	1632	EA	6" Round Spiral 90 Degree Elbow, 2-Piece, Galvanized, 26 Gauge, Slip Joint							\$506.62
					Quantity		Unit Price		Factor	Total	
				Installation	12.00	x	41.35	x	1.0210	=	\$506.62
102	15867	5109	EA	24" x 24" Adjustable Curved Blade Register, Ceiling Mounted, Aluminum Construction, 4-Way Pattern							\$616.64
					Quantity		Unit Price		Factor	Total	
				Installation	6.00	x	100.66	x	1.0210	=	\$616.64
103	15931	1001	EA	Room Thermostats, Line Voltage Electric Resistance Heating							\$108.19
					Quantity		Unit Price		Factor	Total	
				Installation	1.00	x	105.96	x	1.0210	=	\$108.19
Subtotal for 15										\$22,589.18	
Section 16											
104	16120	1265	MLF	3/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit							\$3,425.43
					Quantity		Unit Price		Factor	Total	
				Installation	2.00	x	1,677.49	x	1.0210	=	\$3,425.43
105	16120	1524	MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit							\$1,119.70
					Quantity		Unit Price		Factor	Total	
				Installation	1.00	x	1,096.67	x	1.0210	=	\$1,119.70
106	16120	7102	MLF	#10 AWG 1/c Bare Stranded Copper Cable, Installed On Poles							\$597.98
					Quantity		Unit Price		Factor	Total	
				Installation	1.00	x	585.68	x	1.0210	=	\$597.98
107	16131	2612	LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall							\$3,214.62
					Quantity		Unit Price		Factor	Total	
				Installation	1,200.00	x	2.22	x	1.0210	=	\$2,719.94
				Demolition	850.00	x	0.57	x	1.0210	=	\$494.67
108	16131	2652	EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall							\$61.00
					Quantity		Unit Price		Factor	Total	
				Installation	25.00	x	2.39	x	1.0210	=	\$61.00
109	16131	2712	EA	3/4" EMT Insulated Box Connector With Set Screw							\$56.20
					Quantity		Unit Price		Factor	Total	
				Installation	16.00	x	3.44	x	1.0210	=	\$56.20

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahokee Animal Care - Renovations

Review: Pahokee Animal Care - 4/8/2008 12:27:15PM

Item #	Material #	Quantity	Unit Price	Factor	Total
110	16131 2793	EA	3/4" EMT To Flexible Adapter		\$26.18
		Installation	4.00 x 6.41 x	1.0210 =	\$26.18
111	16131 4116	LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling		\$721.03
		Installation	220.00 x 3.21 x	1.0210 =	\$721.03
112	16131 4136	EA	2" PVC Schedule 40 Elbow 90 Degree Direct Burial, Glued Coupling		\$219.80
		Installation	12.00 x 17.94 x	1.0210 =	\$219.80
113	16131 4156	EA	2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling		\$35.41
		Installation	4.00 x 8.67 x	1.0210 =	\$35.41
114	16131 8413	LF	3/4" Non-Metallic Liquid Tight Flex Conduit		\$65.14
		Installation	20.00 x 3.19 x	1.0210 =	\$65.14
115	16134 3313	EA	1", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep		\$504.29
		Installation	12.00 x 41.16 x	1.0210 =	\$504.29
116	16140 1243	EA	20 A, 120 V Isolated Ground Receptacles, Duplex		\$299.05
		Installation	10.00 x 25.37 x	1.0210 =	\$259.03
		Demolition	8.00 x 4.90 x	1.0210 =	\$40.02
117	16140 2112	EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate		\$191.91
		Installation	4.00 x 37.97 x	1.0210 =	\$155.07
		Demolition	4.00 x 9.02 x	1.0210 =	\$36.84
118	16170 2113	EA	100 A, Fused Disconnect Switch, NEMA 3R, Heavy Duty, With Fuses, 240 V, 1 Phase, 2 Pole		\$1,307.79
		Installation	2.00 x 608.28 x	1.0210 =	\$1,242.11
		Demolition	1.00 x 64.33 x	1.0210 =	\$65.68
119	16190 2716	C	8" Nylon Cable Ties, 18# Tensile Strength		\$22.54
		Installation	3.00 x 7.36 x	1.0210 =	\$22.54
120	16453 1003	EA	3/4" Ground Rod Clamp		\$22.30
		Installation	2.00 x 10.92 x	1.0210 =	\$22.30
121	16453 4203	EA	3/4" Ground Rod Receptacle		\$315.08
		Installation	2.00 x 154.30 x	1.0210 =	\$315.08
122	16510 1342	EA	2' x 4' Lay-In/Troffer Prismatic Lens Fluorescent Fixture, (3T8) Note: With electronic ballast.		\$1,392.81
		Installation	12.00 x 96.97 x	1.0210 =	\$1,188.08
		Demolition	12.00 x 16.71 x	1.0210 =	\$204.73
123	16530 1517	EA	Exit Sign LED Double Face Stem Mounted Note: Die-cast aluminum housing		\$217.36
		Installation	1.00 x 190.02 x	1.0210 =	\$194.01
		Demolition	1.00 x 22.87 x	1.0210 =	\$23.35
Subtotal for 16					\$13,815.62

Proposal Review - CSI Detail (Continued)

Job Order Number: 07681

Job Order Name: Pahoee Animal Care - Renovations

Review: Pahoee Animal Care - 4/8/2008 12:27:15PM

Proposal Review Total

\$385,098.94

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE April 08, 2008	GC 06 - SBE Estimate	
Job# 07681 Loc# 68	Animal Care & Control Glades Sub-Station Pahokee Animal Care - Renovations	
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/19/2007

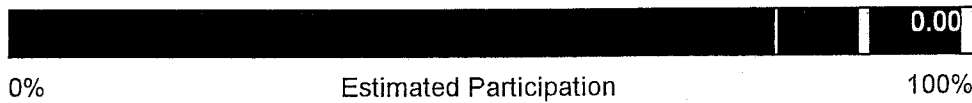
Proposal Value: \$ 385,098.94

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	385,098.94	385,098.94

Total estimate SBE participation

1

100.00%



ATTACHMENT #4

Budget Availability Statement

REQUEST DATE: April 14, 2008

REQUESTED BY: Jim McNamara

PHONE#: (561) 233-2054

PROJECT TITLE: Pahokee Animal Care - Renovations

Project No: 07681

LOCATION #: 68

LOCATION DESCRIPTION: Animal Care & Control Glades Sub-Station

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0947 dated 06/19/2007

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 08-081

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide renovations to the existing facility.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	385,098.94	
ARCHITECT/ENGINEER	5,776.48	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	13,000.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
TOTAL:	\$403,875.42	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-B292-4907

- FEDERAL/DAVIS BACON
 AD VALOREM
 OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: _____

DATE: 4/14/08

ENCUMBRANCE NUMBER: _____

ATTACHMENT #5