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AGENDA ITEM

6B-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: May 6, 2008

() Consent (X) Regular
() Workshop () Public Hearing

Department:

Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File:
Presentation of the Palm Beach County Comprehensive Annual
Financial Report (CAFR) for fiscal year ending September 30, 2007.

Summary:

The Clerk & Comptroller's office will provide a year-end financial
review based on the Palm Beach County Comprehensive Annual
Financial Report (CAFR) for 2007.

Background and Justification:

The Clerk & Comptroller's office will provide a year-end financial
review based on the Palm Beach County Comprehensive Annual
Financial Report (CAFR) for 2007.

Attachments:

1. 2007 Palm Beach County Comprehensive Annual Financial Report (CAFR)

NOTE: full copies of the report
were previously distributed to BCC
and Admin. staff.

Recommended by:

Sharon R. Bock 4-17-08
Sharon R. Bock, Clerk & Comptroller, Palm Beach County Date

Approved by:

[Signature] 4/17/08
County Administrator Date

II. FISCAL IMPACT ANALYSIS

NOT APPLICABLE

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Dept _____ Unit _____
 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Budget and/or Contract Dev. and Control Comments:

No fiscal impact.

A. White 4.23.08 *John J. [Signature]* 4/24/08
 OFMB/Budget CN 4/22/08 Contract Development and Control
 4/23/08

B. Legal Sufficiency:

Paul F. [Signature] 4/25/08
 Assistant County Attorney

C. Other Department Review:

 Department Director