

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: May 15, 2008

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Diane Brown, Board Services-Minutes Phone: 355-2951

DESCRIPTION OF ITEM:

Contract List for the May 20, 2008, BCC/Workshop Meeting.
My deadline to County Administration is May 15, 2008 Noon

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

- Other: _____
Term contracts s/s/c/s glen

THANKS!
Diane Brown

mejolson 5/15/08

*The attached contracts + claims
settlement list has been reviewed
by Pre-Audit Charles Mansen
5/16/08*

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Dept _____ Unit _____
 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Budget and/or Contract Dev. and Control Comments:

 OFMB/Budget Contract Development and Control

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
05/20/08

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> Rep Services, Inc.; ElJay Athletic Services, Inc.; Playmore West, Inc.; Contract Connection, Inc.; Bliss Products & Services, Inc.; Play It Safe Enterprises, Inc.; American Park & Play, Inc.; Miracle Recreation Equipment Company; Hunter Knepshield Co., Inc.	Term contract for playground/park equipment and parts for the period 5/23/08 through 5/22/10 per Bid #08-051/MM.	\$1,333,250.00 SBE \$0	Countywide	Scarlett	

The County has encumbered \$944,376 (\$55,552/month) during the previous seventeen (17) months of the current eighteen (18) month term contract. Based upon historical usage, \$1,333,250 is needed to meet the County's requirements through the expiration of this new twenty-four (24) month term contract. This term contract has no renewal options. No certified SBE vendor submitted a bid on this project.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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05/20/08

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT B</u> VIP Painting, Inc.; Brush N Roll Painting Contractor, Inc.; H A Contracting Corp.; Thousand and One Painting Corp.; WGM Quality Painting, Inc.; Southland Painting Corp.; A to Z Paint Contracting, Inc.; Swanson Painting and Decorating, Inc.; Fleischers Inc.; Signature Painting Inc.; Ultra Finish Inc.; Custom Caulking & Waterproofing, Inc.; Rick's Pressure Cleaning, Inc.; Dynamic Painting, Inc.	Renewal of term contract for pre-qualification of vendors for painting services for the period 6/22/08 through 6/21/09 per Bid #04-081/PR.	\$379,000.00 SBE (4) Amount dependent upon usage	Countywide	Scarlett	

The County has encumbered \$315,849 (\$31,585/month) during the previous ten (10) months of the current twelve (12) month term contract. Based upon historical usage, \$379,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. Additionally, approval is requested to add new vendors that may become pre-qualified during the term of the contract. This term contract has no renewal options remaining.

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<u>EXHIBIT C</u> General Building Maintenance, Inc. (GBM)	Renewal of term contract for janitorial services at Palm Beach International Airport for the period 6/02/08 through 6/01/09 per Bid #06-096/MF.	\$2,217,000.00 SBE \$0	Airport 4100-120-2430-3403 and 5202 Reimburseables	Scarlett	

The County has encumbered \$4,085,078 (\$177,612/month) during the previous twenty-three (23) months of the current twenty-four (24) month term contract. Based upon historical usage and a 4.0% CPI increase as set forth in the existing contract \$2,217,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. This term contract has two (2) twelve (12) month renewal options remaining. No certified SBE vendor submitted a bid on this project.

TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A - C) \$3,929,250.00