

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 20, 2008 Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Clerk & Comptroller

Submitted For: Finance/Minutes

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during March 2008.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Summaries, as provided by the Office of Financial Management & Budget.

Recommended by: *Richard Iavarone 5/13/08*
Richard Iavarone, Director of Accounting Services

Approved by: _____ Date
Assistant County Administrator

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: April 28, 2008

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for March 2008 to be submitted for BCC approval 5/20/2008

(Must be submitted to the agenda coordinator 5/2/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

JCS 5/12/08 Reviewed by Staff

*All items have been reviewed by Pre-Audit
Charles Mansen 5/13/08*

mgp 5/12/08

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



Office of
Financial Management & Budget
Contract Development & Control

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**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator
Robert Weisman

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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

RECEIVED
146 W 100 W 0802
2008 APR 21 AM 9:41
BOARD OF COUNTY COMMISSIONERS
FINANCE

DATE: April 18, 2008

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of March 2008

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of March 2008.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

- cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #2003504b Yamato Road From West of Cain Boulevard to West of S.R. 7 Engineering & Public Works District #5	Rosso Paving & Drainage, Inc. R2007-0737	2	\$34,200.00	3.19% 3.19%	Construct changes to roadway and related items; Contract time extension of 20 days. (Original Contract Amount \$1,073,440.70)
2	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	3	\$44,311.85	2.58% -6.77%	Change door hardware from Maglock to Electronic; Replace bathtub with Kohler one piece tub and shower unit; Construct dumpster enclosure; Add site lights and bollards; Contract time extension of 10 days. (Original Contract Amount \$1,717,040.00)
3	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	4	\$42,747.62	2.49% -4.28%	Upgrade generator to 200KW; Contract time extension of 20 days. (Original Contract Amount \$1,717,040.00)
4	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	5	\$6,110.53	.36% -3.92%	Provide openings in masonry for 10 dog doors in kennels; Floor covering changes. (Original Contract Amount \$1,717,040.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	26	(\$157,351.81)	-1.55% -11.78%	Deduct for cost of materials shown on P.O. PBC 03213-020 issued to Jack Walsh Carpets and Rugs. Actual tax savings of \$9,466.10. (Original Contract Amount \$10,150,101.00)
6	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	27	(\$36,100.00)	-.36% -12.13%	Deduct for cost of materials shown on P.O. PBC 03213-021 issued to Tom Bradley Trucking. Actual tax savings of \$2,191.00. (Original Contract Amount \$10,150,101.00)
7	Project #03235 West Boca Branch Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	7	(\$81,558.16)	-.74% -12.72%	Deduct for cost of following materials shown on various P.O.'s: 3/4" CDX plywood; 2.5" ISO board; Sod and seeding materials; Irrigation pipe and accessories, irrigation valves heads and accessories. Actual tax savings of \$5,018.49. (Original Contract Amount \$11,044,533.00)
8	Project #2004129/2004131 Kidd St., 2 nd Street, McConnell St., Clinton Blvd. & Cambridge St. Engineering & Public Works District #3	J. W. Cheatham, LLC R2007-0010	1	\$12,400.00	1.10% 1.10%	Construct four speed tables at locations on Cambridge St. and Clinton Blvd.; Construct 'D' curb at back of sidewalk on Cambridge Street. (Original Contract Amount \$1,130,536.05)

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DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
9	Project #03249 Daggerwing Nature Center Expansion Facilities Development & Operations District #5	Brang Construction, Inc. R2007-0644	5	\$17,970.13	.75% 3.59%	Additional grab rails for exhibit area; Additional landscaping; Change door hardware on doors 105, 106, 116 and 117; Relocate sewer cleanouts; Credit for deleting shed slab; Extend downspouts on north side of building. (Original Contract Amount \$2,397,000.00)
10	Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7	Hedrick Brothers Construction R2003-0419	22	\$2,640.88	N/A - Construction Management at Risk	Additional cost for potable water from the City of West Palm Beach. (Original Contract Amount \$46,913.00)
11	Project #05215 South County Regional Park, Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	24	\$28,247.36	.16% -9.62%	Return unused portion of funds from 13 various purchase orders. Loss of tax savings of \$1,719.85. (Original Contract Amount \$17,996,464.00)
12	Project #03205 PBSO Aviation Facility Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2003-1543	1	(\$59,050.00)	-1.05% -10.92%	Sales tax recovery purchase order for Peninsular Electric Dist. Actual tax savings of \$3,568.00. (Original Contract Amount \$5,650,000.00)

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DURING THE MONTH OF MARCH 2008**

PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
13 Project #03205 PBSO Aviation Facility Facilities Development & Operations District #2	Catafumo Construction, Ltd. R2003-1543	11	(\$24,350.00)	-.43% -11.35%	Sales tax recovery purchase order for Peninsular Electric Dist. Actual tax savings of \$1,486.00. (Original Contract Amount \$5,650,000.00)

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2000503 Okeechobee Boulevard - Royal Palm Beach High School to Jog Road Engineering & Public Works District #2, 6	Greenhorne & O'Mara, Inc. R2000-1737	13	\$99,867.44	Roadway and drainage design; Permitting; Pavement marking and signing plans; Signalization; Utility coordination; Reproduction and geotechnical services; Bidding assistance.
2	Project #2003061 Glen Ridge/Cloud Lake Drainage Improvements Engineering & Public Works District #3	Adair & Brady, Inc. R2001-1593	4	\$73,049.00	Civil engineering, surveying and geotechnical services; Design services for dredging Cloud Lake of organic materials and construction of littoral zone along eastern shore.
3	Project #2003515 Alternate A1A (SR 811) S. of Frederick Small Road to Toney Penna Drive Engineering & Public Works District #1	Arcadis U.S., Inc. R2004-0548	6	\$52,811.60	Modify design of proposed stormwater drainage system.
4	Project #93222 W.P.B. Intermodal Transit Facility (Palm Tran) Facilities Development & Operations District #7	Miller, Legg & Associates, Inc. R2005-0954	Auth. 1, Supp. 4	\$45,686.45	Additional engineering and architectural design elements to satisfy the need for additional security measures .
5	Project #2003514 Silver Beach Road/East of Congress Avenue to Old Dixie Highway Engineering & Public Works District #1, 7	Metric Engineering, Inc. R2004-0053	6	\$57,287.24	Pond siting report analysis; Drainage design analysis; Revisions to roadway plans; Signalization analysis and plans.

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6 Project #200503 & 2000504 Okeechobee Boulevard from Royal Palm Beach High School Entrance to E. of Florida's Turnpike Engineering & Public Works District #2, 6	Dunkelberger Engineering & Testing, Inc. R2005-1144	N/A	\$100,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering and professional services.
7 Project #2003511 Hypoluxo Road from Jog Road to Military Trail Engineering & Public Works District #3	Arcadis U.S., Inc. R2003-1174	6	\$50,116.48	Preparation of plans for construction of temporary drainage ponds; Preparation of permit application packages for SFWMD and LWDD.
8 Project #2002055 Limestone Creek Phase II-B Water & Wastewater Systems Engineering & Public Works District #1	Mock, Roos & Associates, Inc. R94-1389D	3	\$64,164.00	Additional service fees for a 150-day construction period.
9 Project #94349 Riverbend Park - Bridge over the Loxahatchee Facilities Development & Operations District #1	Miller, Legg & Associates, Inc. R95-814D	22	\$15,155.00	Basic construction administration services.

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #2003063 Westgate North Infrastructure, Phase III Engineering & Public Works District #2	Charles S. Whiteside, Inc. R2007-1057	7	\$45,869.88	1.99% 2.34%	Construction drainage changes; Additional excavation and related items to dry retention area No. 10; Contract time extension of 10 days. (Original Contract Amount \$2,299,451.25)
2	Project #06780 Sansbury's Way Shooting Range - Site Work Facilities Development & Operations District #6	MT2, LLC R2007-1100	1	\$76,110.00	30.45% 30.45%	Additional excavation, chemically treating, loading, transporting and disposal of 430 cubic yards of lead contaminated soil beyond original scope of work; Contract time extension of 30 days. (Original Contract Amount \$249,980.00)
3	Project #00219 Phil Foster Park Facilities Development & Operations District #1, 7	West Construction, Inc. R2005-0235	9	\$6,232.48	.13% 8.26%	Interest on overdue account. (Original Contract Amount \$4,617,482.00)
4	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	65	\$9,222.38	.04% -5.44%	Reconfigure seating layout in courtrooms; Relocate emergency eyewash station to chiller room; Provide new door and hardware to COC Juvenile Room; Add new HVAC duct FOR Judicial bathrooms. (Original Contract Amount \$24,418,267.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #PB 05-3 Long Term Parking Structure, II PBIA Airports District #2	James A. Cummings, Inc. R2006-0842	15	\$41,169.00	.15% -40.09%	Landscaping revisions and other miscellaneous additional work. (Original Contract Amount \$61,666,000.00)
6	Project #PB 05-3 Long Term Parking Structure, II PBIA Airports District #2	James A. Cummings, Inc. R2006-0842	14	\$95,922.00	.16% -40.24%	Various additions and revisions. (Original Contract Amount \$61,666,000.00)
7	Project #2002103 Okeechobee Boulevard/West of Clear Lake Bridge to Australian Avenue Engineering & Public Works District #7	Community Asphalt Corporation R2006-2352	5	\$50,000.00	1.22% 3.25%	Place leveling between Sta. 149+0 and Sta. 164+64± to improve ridability of existing roadway. (Original Contract Amount \$4,098,116.52)
8	Project #2003063 Westgate North Infrastructure, Phase III Engineering & Public Works District #2	Charles S. Whiteside, Inc. R2007-1057	8	\$65,950.00	2.87% 5.21%	Add contingency items previously omitted from contract. (Original Contract Amount \$2,299,451.25)

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #2003504A Cain Boulevard & Glades Road Intersection Improvements Engineering & Public Works District #5	Rosso Paving & Drainage, Inc. R2007-0737	\$740,705.80	\$633,775.25	The contract was decreased by 14.44%.
2	Project #05226 Jupiter Farms Park Soccer Fields Facilities Development & Operations District #1	West Construction, Inc. R2006-0349	\$1,589,000.00	\$1,711,818.05	The contract was increased by 7.73%.
3	Project #2004906 Steel Rehabilitation to the East Camino Real Rd. (Boca Club) Bascule Bridge Project Engineering & Public Works District #4	Seacoast, Inc. R2007-0472	\$1,695,654.00	\$1,904,786.08	The contract was increased by 12.33%.
4	Project #00219 Phil Foster Park Expansion Facilities Development & Operations District #1	West Construction, Inc. R2005-0235	\$4,617,482.00	\$4,998,948.41	The contract was increased by 8.26%.
5	Project #03230 North County Ocean Rescue Headquarters Facilities Development & Operations District #1	West Construction, Inc. R2006-2429	\$628,646.00	\$644,349.88	The contract was increased by 2.50%.

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
6	Project #2006-001 Palm Beach County Sediment Management Project Environmental Resources Management District #2, 3	J. F. Brennan Co., Inc. R2006-0141	\$1,700,000.00	\$1,445,734.64	The contract was decreased by 14.96%.
7	Project #03583.01 Judicial Center - HVAC Facilities Development & Operations District #1	Siemens Building Technologies, Inc. R2006-0069	\$1,076,000.00	\$1,273,413.93	The contract was increased by 18.35%.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #08479 Jupiter Library (Roof Repairs and Maintenance) District #1	Industrial Roof Repairs, Inc. R2007-1302	08-077	\$7,609.00	Labor and materials to repair base flashing; Seal all laps and install termination bar at four radius corners around penthouse roof.
2	Project #07451.08 WUD CROC Administration Building District #6	Murton Roofing Corp. R2007-0942	08-078	\$6,450.00	Labor and material to repair roof leaks located around the valley on the northwest corner of the building (above executive office on second floor).
3	Project #07458.25 Hurricane Housing Recovery Program District #5	Andrea Construction R2006-2214	08-004	\$53,840.00	Labor and material necessary to perform home renovations at 23066 Oxford Place, Unit C, Boca Raton.
4	Project #07481 Medical Examiner - Floor Repairs District #2	M.A.C. Construction, Inc. R2007-0949	08-057	\$56,243.17	Provide an epoxy for the lab floor.
5	Project #08361 F.S. #34 - Dura Bond District #6	Paragon Construction Unlimited, Inc. R2007-0946	08-048	\$47,682.37	Provide a Dura Bond epoxy finish to the bay floor.
6	Project #07668 Demo (FDO) Cherry Road District #2	The BG Group, LLC R2004-1729	08-020	\$2,962.96	Demolition of swimming pool.
7	Project #07451.06 Stockade C Dorm Roof Leak District #2	Murton Roofing Corp. R2007-0942	08-079	\$350.00	Labor and materials to repair roof leaks on C dorm.