

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: April 28, 2008

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for March 2008 to be submitted for BCC approval 5/20/2008

(Must be submitted to the agenda coordinator 5/2/2008)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

JCS 5/12/08 Reviewed by Staff

*All items have been reviewed by Pre-Audit
Charles Mansen 5/13/08*

mgp 5/12/08

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



Office of
Financial Management & Budget
Contract Development & Control

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator

Robert Weisman

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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

RECEIVED
146 W 100 W 0802
2008 APR 21 AM 9:41
BOARD OF COUNTY COMMISSIONERS
FINANCE

DATE: April 18, 2008

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of March 2008

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of March 2008.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #2003504b Yamato Road From West of Cain Boulevard to West of S.R. 7 Engineering & Public Works District #5	Rosso Paving & Drainage, Inc. R2007-0737	2	\$34,200.00	3.19% 3.19%	Construct changes to roadway and related items; Contract time extension of 20 days. (Original Contract Amount \$1,073,440.70)
2	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	3	\$44,311.85	2.58% -6.77%	Change door hardware from Maglock to Electronic; Replace bathtub with Kohler one piece tub and shower unit; Construct dumpster enclosure; Add site lights and bollards; Contract time extension of 10 days. (Original Contract Amount \$1,717,040.00)
3	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	4	\$42,747.62	2.49% -4.28%	Upgrade generator to 200KW; Contract time extension of 20 days. (Original Contract Amount \$1,717,040.00)
4	Project #04214 PBSO K-9 Expansion Facilities Development & Operations District #6	West Construction, Inc. R2006-2723	5	\$6,110.53	.36% -3.92%	Provide openings in masonry for 10 dog doors in kennels; Floor covering changes. (Original Contract Amount \$1,717,040.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	26	(\$157,351.81)	-1.55% -11.78%	Deduct for cost of materials shown on P.O. PBC 03213-020 issued to Jack Walsh Carpets and Rugs. Actual tax savings of \$9,466.10. (Original Contract Amount \$10,150,101.00)
6	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	27	(\$36,100.00)	-.36% -12.13%	Deduct for cost of materials shown on P.O. PBC 03213-021 issued to Tom Bradley Trucking. Actual tax savings of \$2,191.00. (Original Contract Amount \$10,150,101.00)
7	Project #03235 West Boca Branch Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	7	(\$81,558.16)	-.74% -12.72%	Deduct for cost of following materials shown on various P.O.'s: 3/4" CDX plywood; 2.5" ISO board; Sod and seeding materials; Irrigation pipe and accessories, irrigation valves heads and accessories. Actual tax savings of \$5,018.49. (Original Contract Amount \$11,044,533.00)
8	Project #2004129/2004131 Kidd St., 2 nd Street, McConnell St., Clinton Blvd. & Cambridge St. Engineering & Public Works District #3	J. W. Cheatham, LLC R2007-0010	1	\$12,400.00	1.10% 1.10%	Construct four speed tables at locations on Cambridge St. and Clinton Blvd.; Construct 'D' curb at back of sidewalk on Cambridge Street. (Original Contract Amount \$1,130,536.05)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MARCH 2008**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
9	Project #03249 Daggerwing Nature Center Expansion Facilities Development & Operations District #5	Brang Construction, Inc. R2007-0644	5	\$17,970.13	.75% 3.59%	Additional grab rails for exhibit area; Additional landscaping; Change door hardware on doors 105, 106, 116 and 117; Relocate sewer cleanouts; Credit for deleting shed slab; Extend downspouts on north side of building. (Original Contract Amount \$2,397,000.00)
10	Project #02228 Historic Courthouse Demolition Facilities Development & Operations District #7	Hedrick Brothers Construction R2003-0419	22	\$2,640.88	N/A - Construction Management at Risk	Additional cost for potable water from the City of West Palm Beach. (Original Contract Amount \$46,913.00)
11	Project #05215 South County Regional Park, Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	24	\$28,247.36	.16% -9.62%	Return unused portion of funds from 13 various purchase orders. Loss of tax savings of \$1,719.85. (Original Contract Amount \$17,996,464.00)
12	Project #03205 PBSO Aviation Facility Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2003-1543	1	(\$59,050.00)	-1.05% -10.92%	Sales tax recovery purchase order for Peninsular Electric Dist. Actual tax savings of \$3,568.00. (Original Contract Amount \$5,650,000.00)