

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Acct No.: Fund 3500 Dept. 361 Unit 1301 Object Various
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Pathway Program FY 2008

This item has no additional fiscal impact. Funds will remain in account but no longer allocated to Palmetto Park Road Pathway.

C. Departmental Fiscal Review: R. J. Ward #17/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Adwillwhite 4-30-08
 OFMB
 SP 4/30/08 ON 4/30/08

Jan. J. J. J. 5/1/08
 Contract Dev. and Control
 5/1/08

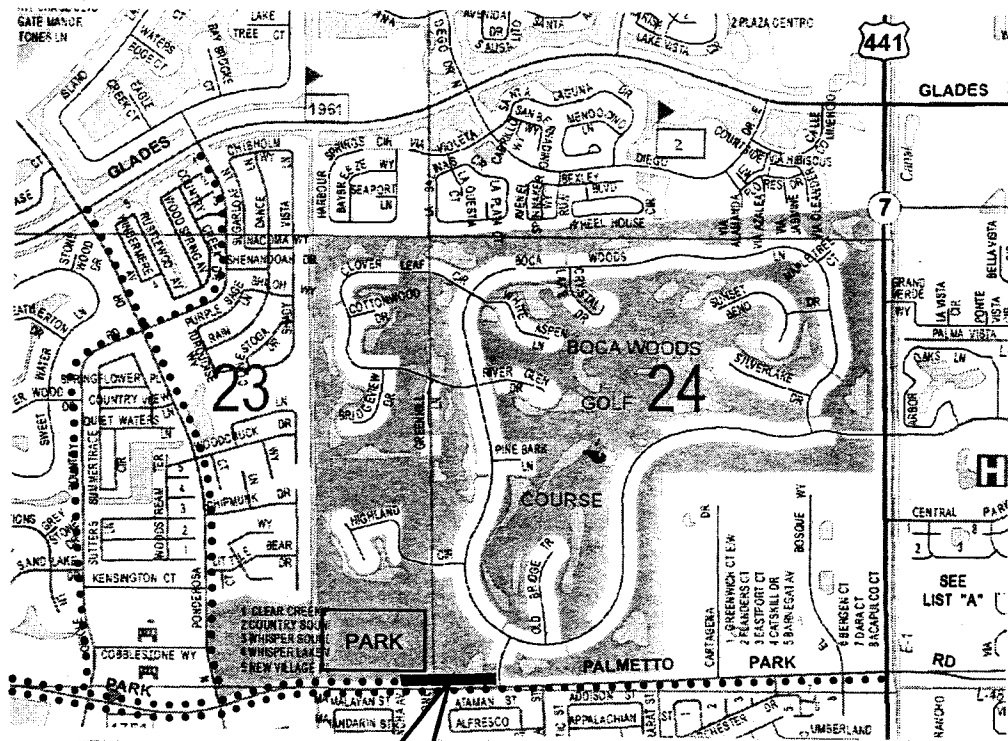
B. Approved as to Form and Legal Sufficiency:

Marlene R. Platt 5/6/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



..... Existing pathway



FY 2007/2008 PATHWAY PROGRAM

Project Location Map

6-6-07

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

11/14/07
6/18/07

AGENDA ITEM SUMMARY

Meeting Date: November 6, 2007 [X] Consent [] Regular [] Workshop [] Public Hearing

Department: Submitted By: Engineering & Public Works Submitted For: Traffic Division

APPROVED BY BOARD OF COUNTY COMMISSIONERS AT MEETING OF NOV 06 2007 D.C. MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: The Fiscal Year 2007/2008 Pathway Program.

Summary: A list of the proposed projects in the Annual Pathway Program for the Fiscal Year 2007/2008 has been compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include eight (8) new construction projects and 12 major maintenance projects. The total program cost is \$1,300,000 and is divided into the following categories:

Table with 2 columns: Category and Amount. Rows include Major Maintenance (\$449,000), School Related (\$405,000), Non-School Related (\$282,000), ADA and Minor Maintenance (\$30,000), Cost and Feasibility Studies (\$40,000), Fast Track Schools (\$94,000), and Total (\$1,300,000).

District: Countywide (M.R.E.)

Background and Justification: The purpose of the Pathway Program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to providing pedestrian access to schools. All requests were reviewed by the Traffic Engineering Division. The proposed program was previously sent to each Commissioner.

Attachments:

- 1. Proposed Project List (Table 1)
2. Project Location Maps (7)

Recommended By: Dan M... Division Director Date: 10/03/07

Approved By: A. J. Wald County Engineer Date: 10/10/07

le: General-PBCSO Schools, PBC 1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$1,300,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,300,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 3500 Dept. 361 Unit 1301 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvement Fund
Pathway Program FY 2008

C. Departmental Fiscal Review: R.D. Ward 10/2/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 Jim Orl 10-17-07
OFMB
10/11/07 V6 10/12/07

 Jim F. ... 10/18/07
Contract Dev. and Control
10/18/07

B. Approved as to Form and Legal Sufficiency:

 Marlene ... 10/22/07
Assistant County Attorney

C. Other Department Review:

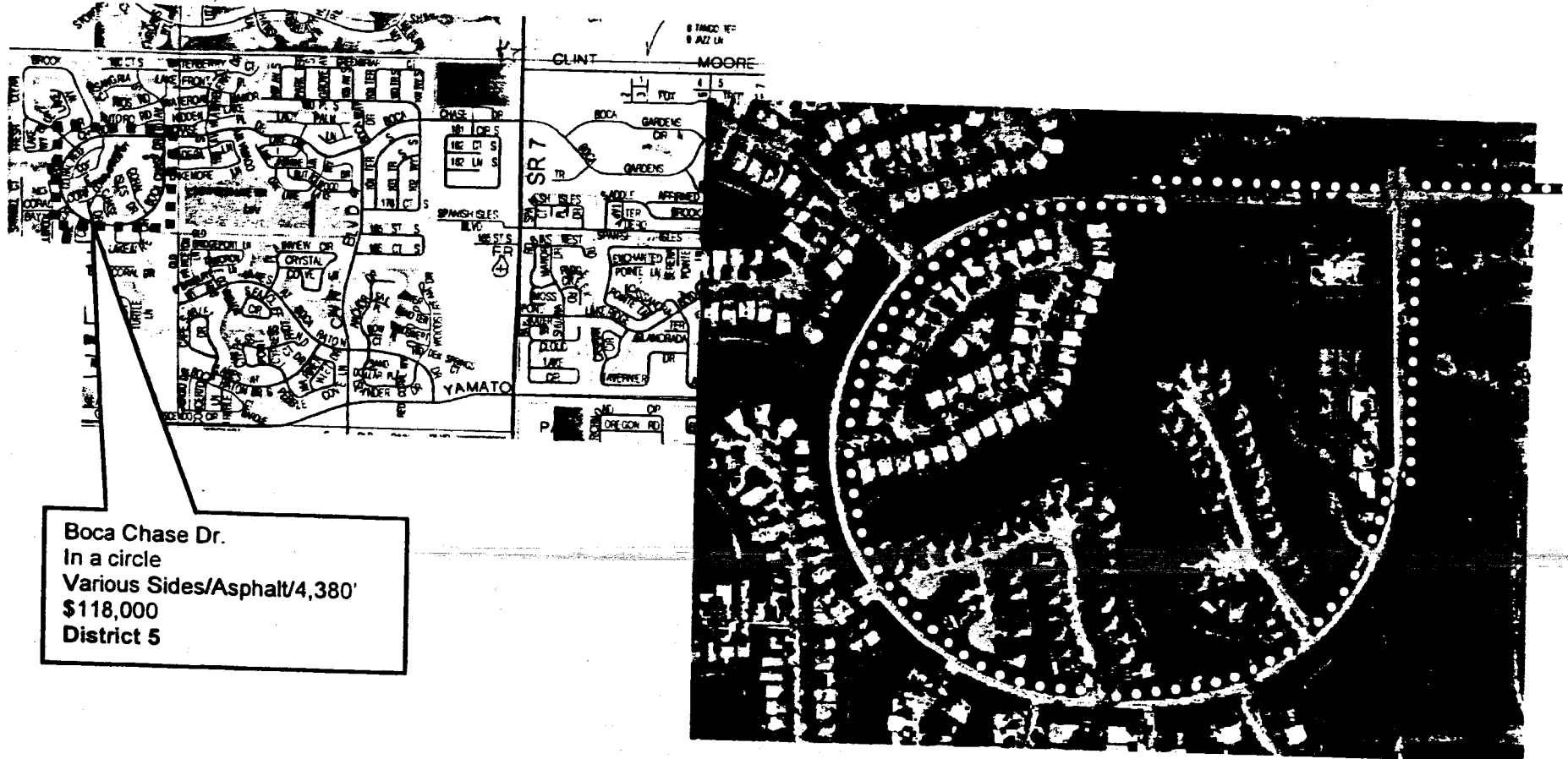
Department Director

This summary is not to be used as a basis for payment.

TABLE 1
PROPOSED PROJECT LIST
FY 2007/2008 PATHWAY PROGRAM

MAP NO.	PROJECT LOCATION	FROM > TO	COMM DIST	LENGTH (FT)	ROAD SIDE	COST ESTIMATE	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUEST BY
MAJOR MAINTENANCE (EXISTING FACILITIES)										
	CHERRY RD	MILITARY TR TO QUAIL DR								
	PIONEER ROAD	JOG RD TO FLORIDA TURNPIKE	2	2,100	N	12,000			70	R&B
	FOREST HILL BLVD	WELLINGTON TR TO SOUTH SHORE BLVD	6	8,100	S	60,000			68/69	R&B
	BEACH RD	INLET PARK TO BRIDGE	6	10,000	W	70,000			66/76	R&B
	PALMWOOD RD	SUSAN AVE TO FREDERICK SMALL RD	1	625	S	5,000			7	R&B
	NORTHLAKE BLVD	SR 7 TO BEELINE HWY	1	4,200	E	35,000			16	R&B
	PINEHURST DR	ST ANDREWS RD TO COVERED BRIDGE DEV	6	14,600	S	90,000			31/32	R&B
	LAWRENCE RD	LANTANA RD TO 5 AVE	2	2,400	W	35,000			78	R&B
	FLORIDA MANGO RD	FOREST HILL BLVD TO 10 AVE N	3	1,475	W	12,000			90	R&B
	PINE JOG AVE	LINWOOD AVE TO ELMWOOD WY	3	8,000	W	45,000			81	R&B
	BOCA DEL MAR	POWERLINE RD TO BALBOA LN	4	1,200	N	10,000			122	R&B
	MILITARY TR	C-15 CANAL TO CHAMPION BLVD	4	5,000	N/S	40,000			130	R&B
		SUBTOTAL	4/5	4,300	W	35,000			116	R&B
NEW CONSTRUCTION PROJECTS										
		SUBTOTAL				449,000				
1	BOCA CHASE DR	IN A CIRCLE								
2	COCONUT BLVD	ORANGE BLVD TO 82 ST N	5	4,380	VAR	118,000 N	ASPHALT	6	114	HOA
3	COCONUT LANE*	MILITARY TR TO BARWICK RD	6	6,420	E	317,000 S	ASPHALT	6	42	TRAFFIC
4	DREXEL RD	OKEECHOBEE BLVD SOUTH 850'	4	1,700	S	0 S	CONCRETE	6	104	COMM
4	DREXEL RD	OKEECHOBEE BLVD SOUTH 200'	2	850	W	70,000 S	CONCRETE	5	69	TRAFFIC
5	EL CLAIR RANCH RD	ROSSMOOR LAKES DR NORTH TO EXISTING	2	200	E	18,000 S	CONCRETE	5	69	TRAFFIC
6	FLORIDA MANGO RD	BELVEDERE RD TO BRIDGEMAN RD	5	325	W	25,000 N	CONCRETE	6	103	RESIDENT
7	PALMETTO PARK RD	BOCA WOODS LN S TO LOGGERS RUN PARK	2	2,175	W	109,000 N	ASPHALT	6	71	TRAFFIC
		SUBTOTAL	5	950	N	30,000 N	ASPHALT	6	119/120	TRAFFIC
ADAMIROR MAINTENANCE										
	COUNTYWIDE					687,000				
CAF STUDIES										
	COUNTYWIDE					30,000				
FAST TRACK SCHOOLS										
	COUNTYWIDE					40,000				
						94,000				
TOTAL						1,300,000				

*COCONUT PLAZA MUPD CONTRIBUTED \$26,190 IN 2003. DISTRICT 4 COMMISSIONER HAS AGREED TO FUND THE REMAINING ESTIMATED COST OF \$68,000.
 SCHOOL RELATED (S) = \$ 405,000
 NON-SCHOOL RELATED (N) = \$ 282,000



Boca Chase Dr.
In a circle
Various Sides/Asphalt/4,380'
\$118,000
District 5

Existing 8' asphalt pathway
Proposed 6' asphalt pathway



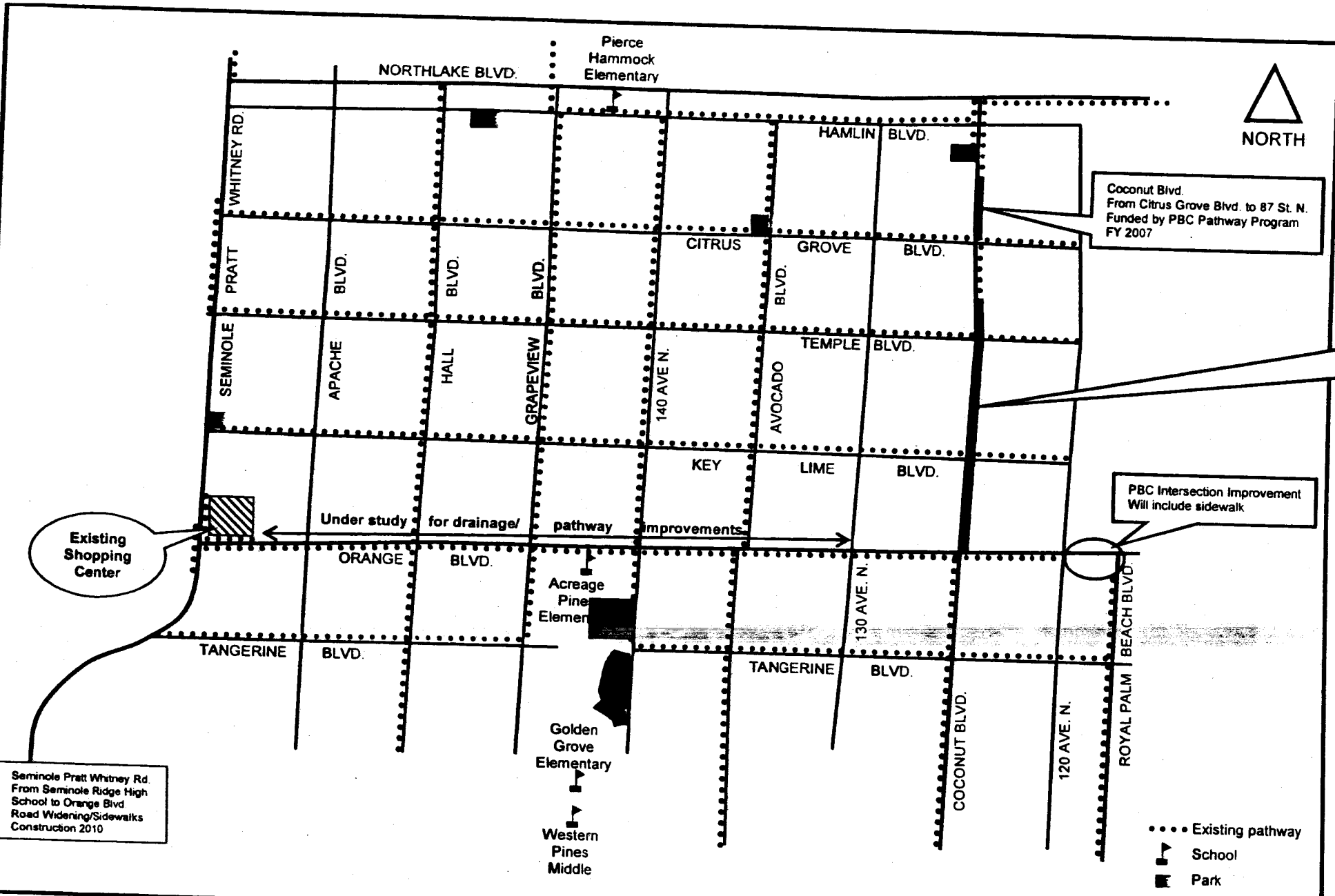
FY 2007/2008 PATHWAY PROGRAM

Project Location Map

9-26-07

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ATTACHMENT 2
MAP 1



Coconut Blvd.
From Citrus Grove Blvd. to 87 St. N.
Funded by PBC Pathway Program
FY 2007

Coconut Boulevard
From Orange Blvd. to 82 St. N.
East Side/Asphalt/6,420'
\$317,000
District 6

PBC Intersection Improvement
Will include sidewalk

Existing Shopping Center

Seminole Pratt Whitney Rd.
From Seminole Ridge High School to Orange Blvd
Road Widening/Sidewalks
Construction 2010

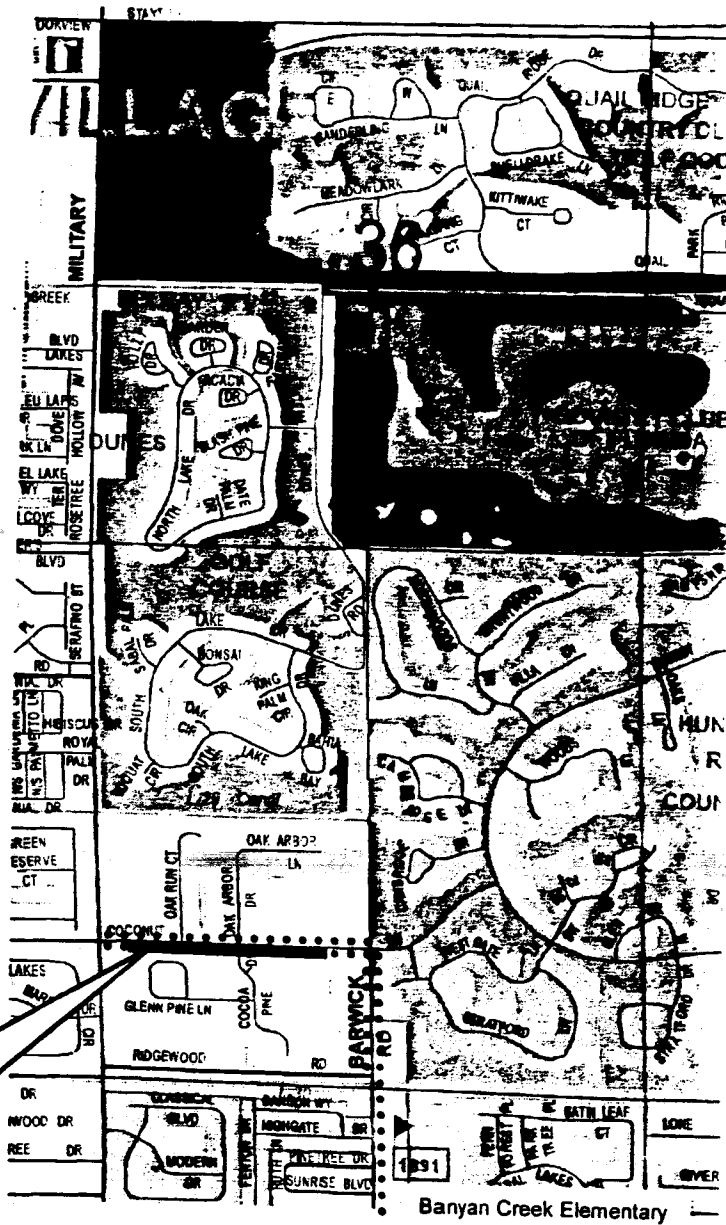


FY 2007/2008 PATHWAY PROGRAM

Project Location Map

8-29-07

*Coconut Plaza MUPD property owner contributed \$26,190 in 2003. District 4 Commissioner has agreed to fund the remaining estimated cost of \$68,000.



Coconut Lane
 From E. of Military Tr. to
 W. of Barwick Rd.
 South Side/Concrete/1,700'
 \$0*
 District 4



FY 2007/2008 PATHWAY PROGRAM

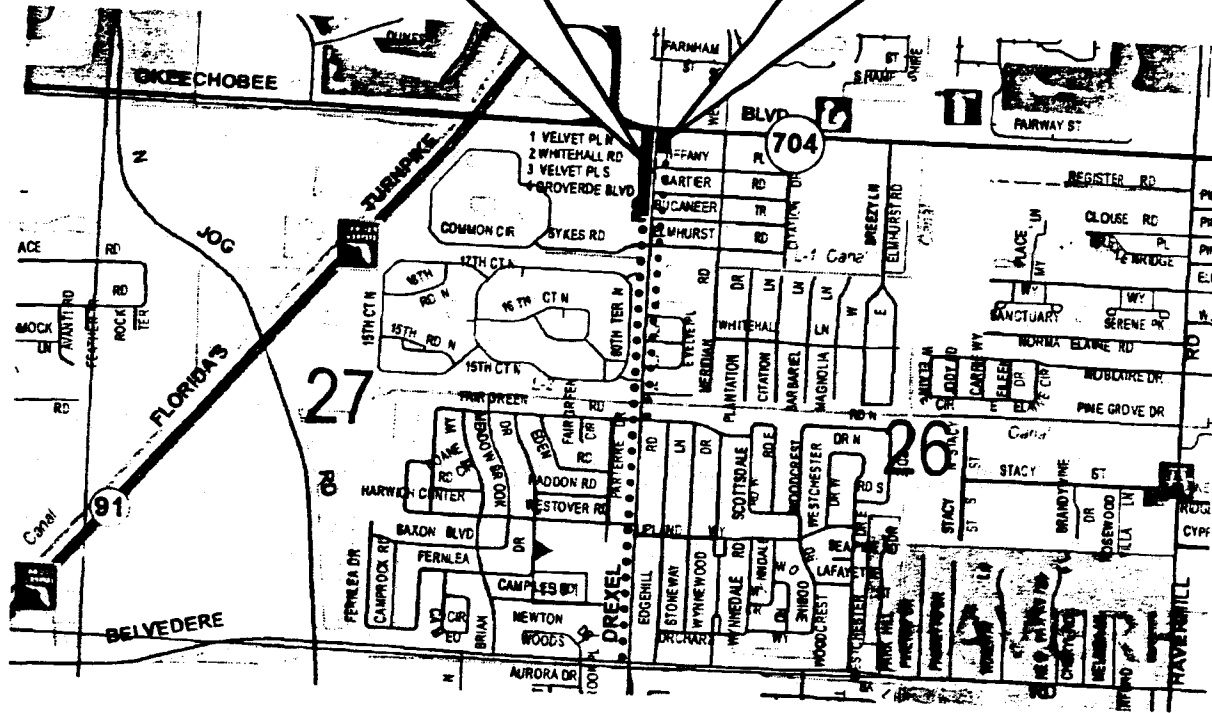
Project Location Map

9-19-07



Drexel Road
From Okeechobee Blvd. to south
West Side/Concrete/850'
\$70,000
District 2

Drexel Road
From Okeechobee Blvd. to south
East Side/Concrete/200'
\$18,000
District 2



..... Existing pathway



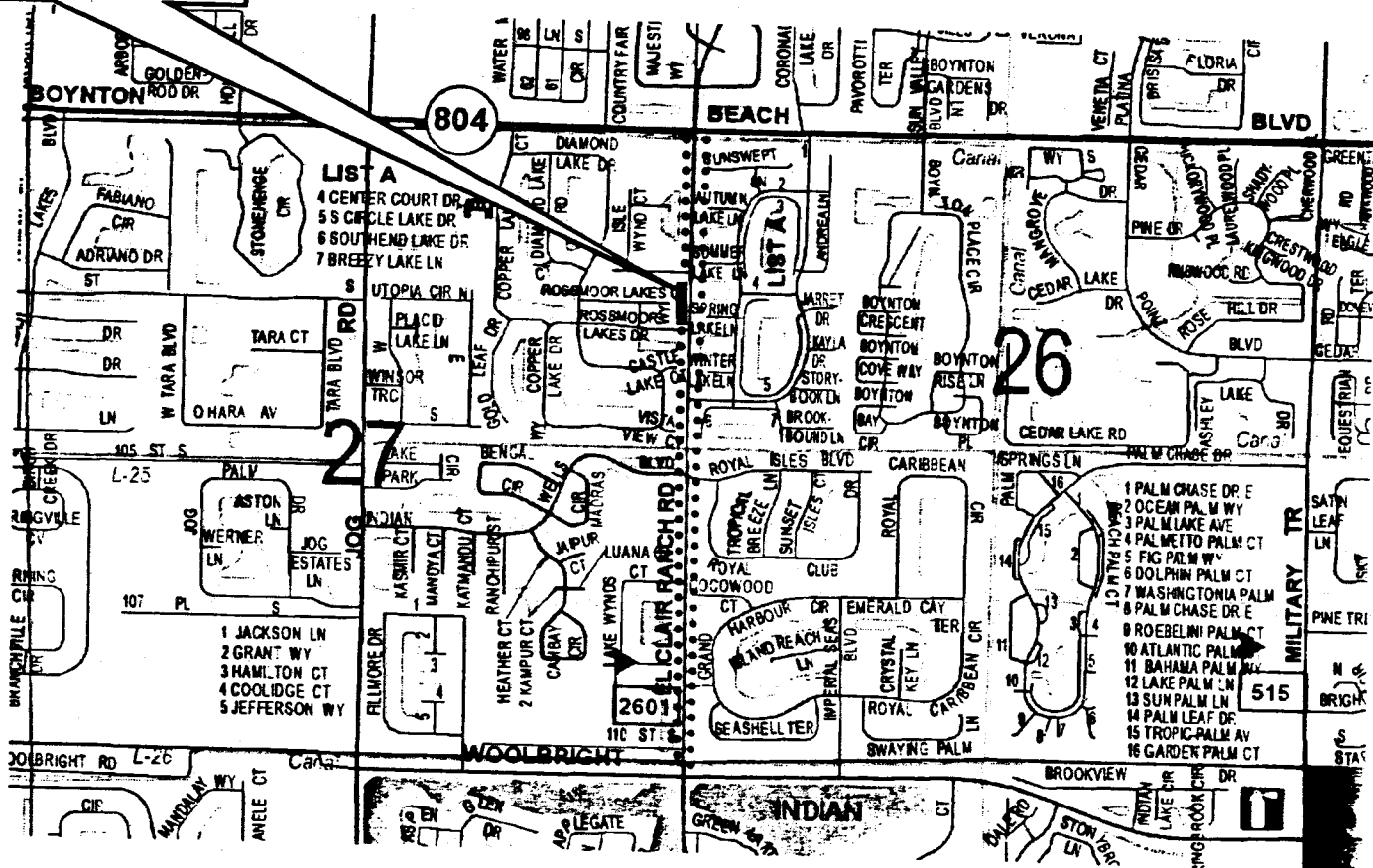
FY 2007/2008 PATHWAY PROGRAM

Project Location Map

8-6-07

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El Clair Ranch Road
 From Rossmoor Lakes Dr. to north
 West Side/Concrete/325'
 \$25,000
 District 5



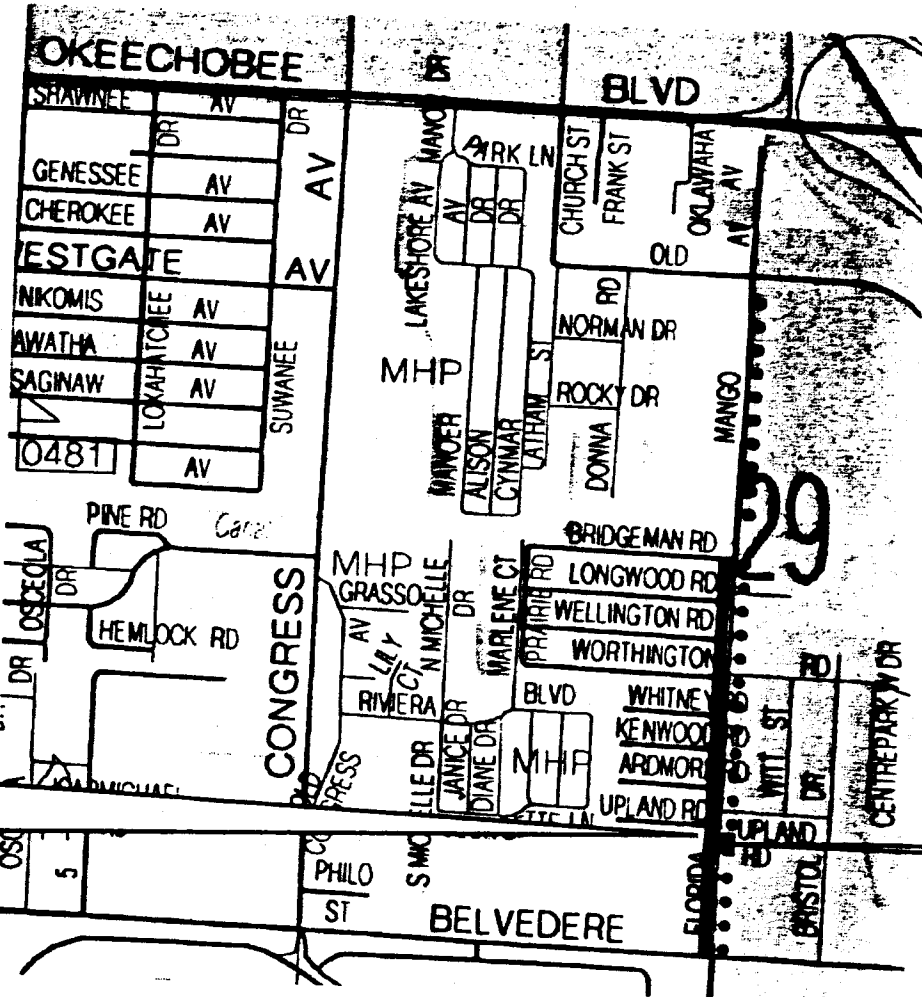
..... Existing pathway



FY 2007/2008 PATHWAY PROGRAM

Project Location Map

B-4-07



Florida Mango Road
From Belvedere Rd.
to Bridgeman Rd.
West Side/Asphalt/2,175'
\$109,000
District 2

..... Existing pathway

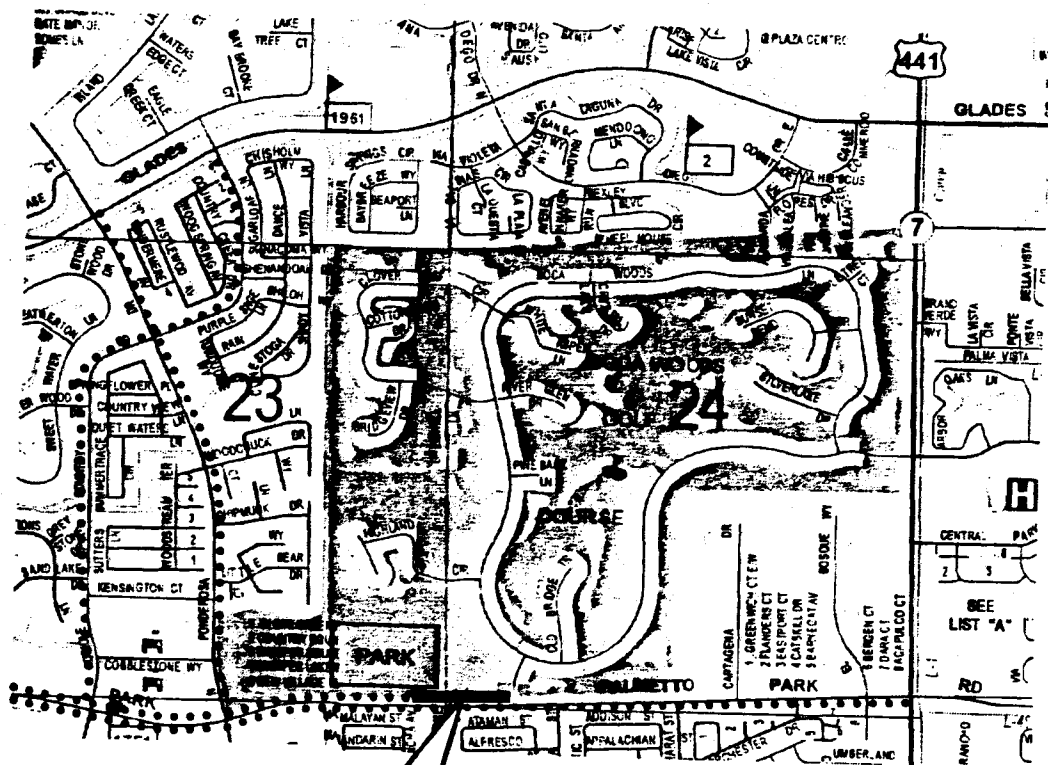


FY 2007/2008 PATHWAY PROGRAM

Project Location Map

8-6-07

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Palmetto Park Road
 From Boca Woods Ln S
 to Loggers Run Park
 North Side/Asphalt/950'
 \$30,000
 District 5

..... Existing pathway



FY 2007/2008 PATHWAY PROGRAM

Project Location Map

6-6-07

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