

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$2,681,163</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,681,163</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3505 Dept. 361 Unit 0767 Object 6551/6555
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5
Jog Rd/Yamato Rd to Clint Moore Rd

Construction Contract	\$2,403,070.88
Contingency	\$ 72,092.12
Testing Lab	\$ 16,000.00
Striping & Signage	\$ 16,000.00
Staff Costs-Roadway	\$ 48,000.00
-Eng Services	\$ 24,000.00
-Const. Coord.	\$ 96,000.00
-Traffic	\$ 6,000.00
Fiscal Impact-Road Program Funding	<u>\$2,681,163.00</u>

C. Departmental Fiscal Review: R.D. Ward 4/9/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

April White 4.30.08 OFMB *sw 4/30/08 CN 4/28/08*
Jim J. J... 5/12/08 Contract Dev. and Control *E. Jones 5/12/08*

B. Approved as to Form and Legal Sufficiency:
Margaret Platt 5/5/08
Assistant County Attorney

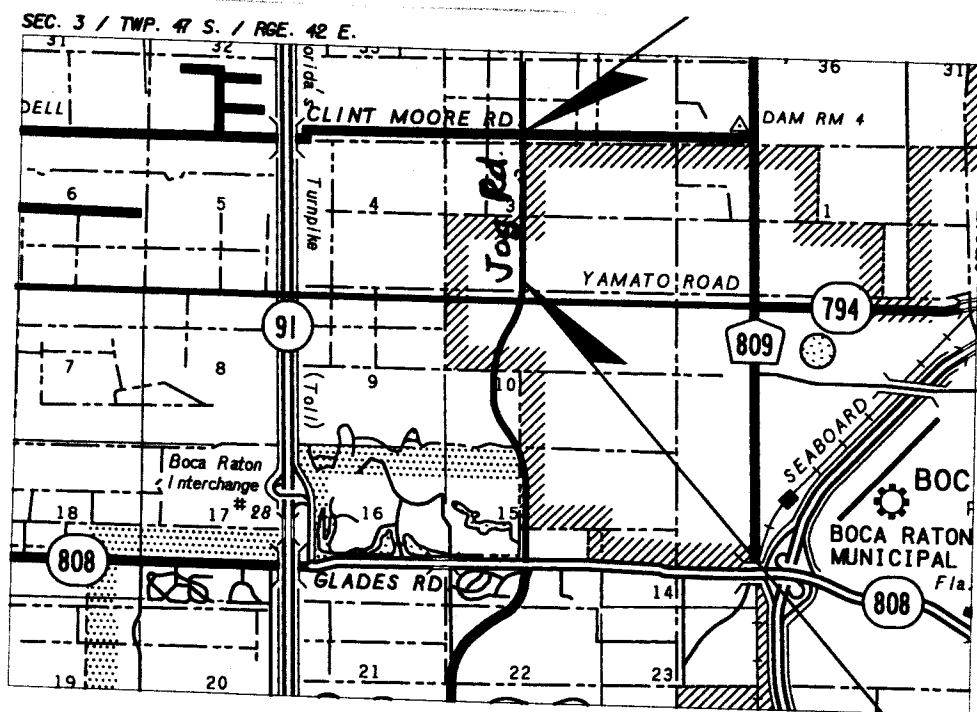
This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT # 2001505B
JOG ROAD
FROM
YAMATO ROAD TO CLINT MOORE ROAD



LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2008, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and H & J Contracting, Inc. of West Palm Beach, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

JOG ROAD
YAMATO ROAD TO CLINT MOORE ROAD
PALM BEACH COUNTY, FLORIDA - PROJECT NO. 2001505B

IN THE AMOUNT OF:
TWO MILLION FOUR HUNDRED THREE THOUSAND SEVENTY DOLLARS AND 88/100
(IN WORDS)

\$2,403,070.88
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be two hundred forty (240) calendar days. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By *Ornelis A. Fernandez*
APPROVED AS TO TERMS
AND CONDITIONS

Dorinda J. Ruiz
(witness signature)

H + J Contracting Inc
(Corporate Name)

BRENDA J. RUIZ
(witness name printed)

a Florida corporation
(insert state of incorporation)

M. E. Whitten
(witness signature)

By *Dino G. Marini II*
(signature)

Meghan E. Whitten
(witness name printed)

Dino G Marini, II
(print signatory's name)

Its Vice President
(print title)

(date of execution)

(Corporate Seal)



FROM : OSBA



**Office of
Small Business Assistance**

50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess F. Santamaria

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

DATE: March 25, 2008
TO: David Young, P.E., Special Projects Manager
Roadway Production Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Tany Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 2001505B
Jog Road Yamato Road to Clint Moore Road

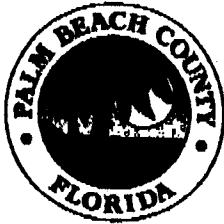
The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: H & J Contracting, Inc.
3160 Fairlane Farms Road
Wellington, FL 33414
Phone: 561-795-9282
Bid Opening: March 18, 2008
Bid Amount: \$2,403,070.88
Goal: 15% Overall
Goal Achieved: 15%

SBE Participation:

(BL) Concrete Experts	\$352,153.00	14.65%
(BL) O.C. Trucking	\$ 8,500.00	.35%
	<u>\$360,653.00</u>	<u>15.00%</u>

2nd Low Bidder: Hardrives, Inc.
2101 S. Congress Avenue
Delray Beach, FL 33445
Phone: 561-278-0456
Bid Amount: \$2,481,071.40
Goal: 15% Overall
Goal Achieved 15.23%



<u>SBE Participation:</u>		
(SB) William D. Adeimy	\$275,000.00	11.08%
(BL) O.C. Trucking	\$ 92,000.00	3.71%
(BL) Odum Sod, Inc.	\$ 10,946.52	.44%
	\$377,946.52	15.23%

3rd Low Bidder: Rosso Paving & Drainage, Inc.
350 Martin Lane
West Palm Beach, FL 33413
Phone: 561-688-0288
Bid Amount: \$2,530,522.65
Goal: 15%
Goal Achieved: 51.99%

<u>SBE Participation:</u>		
(WB) Rosso Paving	\$1,315,871.77	51.99%

EVALUATION

The Low Bidder, *H & J Contracting, Inc.*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

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**JOG ROAD
YAMATO ROAD TO CLINT MOORE ROAD
PBC Project No.: 2001505B**

H & J CONTRACTING, INC.

HARDRIVES, INC.

ROSSO PAVING & DRAINAGE, INC.

ITEM DESCRIPTION	QTY.	UNIT	H & J CONTRACTING, INC.		HARDRIVES, INC.		ROSSO PAVING & DRAINAGE, INC.		AVERAGE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
REGULAR ROADWAY ITEMS									
1 MOBILIZATION	1	LS	\$60,585.00	\$60,585.00	\$92,000.00	\$92,000.00	\$100,100.00	\$100,100.00	\$84,228.33
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$40,710.02	\$40,710.02	\$177,000.00	\$177,000.00	\$75,000.00	\$75,000.00	\$97,570.01
3 TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) (SEE GP's)	1	LS	\$14,175.00	\$14,175.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$5,725.00
4 NPDES COMPLIANCE (SEE SPECIAL PROVISIONS)	1	LS	\$27,160.35	\$27,160.35	\$12,000.00	\$12,000.00	\$2,500.00	\$2,500.00	\$13,886.78
5 FLOATING TURBIDITY BARRIER	80	LF	\$12.53	\$1,002.40	\$12.00	\$960.00	\$10.00	\$800.00	\$11.51
6 CLEARING AND GRUBBING	1	LS	\$92,378.69	\$92,378.69	\$83,000.00	\$83,000.00	\$86,000.00	\$86,000.00	\$87,126.23
7 REGULAR EXCAVATION	2,142	CY	\$9.25	\$19,813.50	\$25.00	\$53,550.00	\$7.00	\$14,994.00	\$13.75
8 EMBANKMENT (COMPACTED IN PLACE)	925	CY	\$5.11	\$4,726.75	\$60.00	\$55,500.00	\$5.00	\$4,625.00	\$23.37
9 12" COMPACTED SUBGRADE (COMPACTED IN PLACE)	11,372	SY	\$2.75	\$31,273.00	\$1.60	\$18,195.20	\$2.00	\$22,744.00	\$2.12
10 BASEROCK (TRIPLE COURSE) (13.5")	7,699	SY	\$26.63	\$205,024.37	\$21.50	\$165,528.50	\$28.00	\$215,572.00	\$25.38
11 TYPE S-III ASPHALTIC CONCRETE (1.0")	39,482	SY	\$4.98	\$196,620.36	\$5.20	\$205,306.40	\$6.30	\$248,736.60	\$5.49
12 TYPE S-1 ASPHALTIC CONCRETE (1.50")	7,699	SY	\$7.40	\$56,972.60	\$7.90	\$60,822.10	\$10.65	\$81,994.35	\$8.65
13 TYPE S ASPHALTIC (8.5" AVG.) OVERBUILD	6,674.0	TN	\$83.81	\$559,347.94	\$94.00	\$627,356.00	\$103.95	\$693,762.30	\$93.92
14 MILL EXISTING ASPHALT PAVEMENT (1.0")	15,697	SY	\$2.55	\$40,027.35	\$2.00	\$31,394.00	\$2.10	\$32,963.70	\$2.22
15 CLASS I CONCRETE (GRAVITY WALL)	120	CY	\$299.25	\$35,910.00	\$400.00	\$48,000.00	\$342.00	\$41,040.00	\$347.08
16 PREMIUM FOR CONFLICT CONDITION	1	EA	\$5,250.00	\$5,250.00	\$3,000.00	\$3,000.00	\$2,835.00	\$2,835.00	\$3,695.00
17 INLETS (CURB) (TYPE P-5) (<10')	6	EA	\$3,987.22	\$23,923.32	\$4,400.00	\$26,400.00	\$4,200.00	\$25,200.00	\$4,195.74
18 INLET (CURB) (TYPE J-5)	1	EA	\$6,945.39	\$6,945.39	\$6,600.00	\$6,600.00	\$6,300.00	\$6,300.00	\$6,615.13
19 INLETS (CURB) (TYPE P-6)	5	EA	\$4,036.43	\$20,182.15	\$5,000.00	\$25,000.00	\$4,830.00	\$24,150.00	\$4,622.14
20 INLET (CURB) (TYPE J-6)	2	EA	\$5,000.44	\$10,000.88	\$6,700.00	\$13,400.00	\$6,405.00	\$12,810.00	\$6,035.15
21 INLETS (CURB) TOPS (TYPE 2)	1	EA	\$7,023.83	\$7,023.83	\$6,700.00	\$6,700.00	\$6,405.00	\$6,405.00	\$6,709.61
22 INLETS (CURB) TOPS (TYPE 5)	1	EA	\$3,601.99	\$3,601.99	\$2,650.00	\$2,650.00	\$2,520.00	\$2,520.00	\$2,924.00
23 INLETS (CURB) TOPS (TYPE 6)	3	EA	\$2,789.39	\$8,368.17	\$2,900.00	\$8,700.00	\$2,730.00	\$8,190.00	\$2,806.46
24 MANHOLE TOP (TYPE 7)	8	EA	\$1,659.88	\$13,279.04	\$1,650.00	\$13,200.00	\$1,575.00	\$12,600.00	\$1,628.29
25 MANHOLE (TYPE P-7)	5	EA	\$2,787.69	\$13,938.45	\$2,860.00	\$14,300.00	\$2,730.00	\$13,650.00	\$2,792.56
26 MANHOLE (TYPE P-7) (CONTROL STRUCTURE)	3	EA	\$4,022.59	\$12,067.77	\$4,730.00	\$14,190.00	\$4,515.00	\$13,545.00	\$4,422.53
27 MANHOLE (TYPE J-7) (CONTROL STRUCTURE)	1	EA	\$6,241.06	\$6,241.06	\$5,720.00	\$5,720.00	\$5,460.00	\$5,460.00	\$5,807.02