PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item No. 3CC

Meeting Date: May	20, 2008	[×]	Consent	]	]	Regular	
Deportment		[]	Ordinance	E	]	Public Hearing	
Department: Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

### EXECUTIVE BRIEF

I.

**Motion and Title: Staff recommends motion to approve** a budget transfer in the amount of \$207,054 from the Law Enforcement Trust Fund (LETF) (1151) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2008 estimated donation requirement is \$122,726. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$1,941,062. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,640,020. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)

ORGANIZATION	AMOUNT
Florida Sheriff's Youth Ranches, Inc.	\$76,935
Junior Achievement of the Palm Beaches, Inc.	\$25,000
NOPE Task Force, Inc.	\$10,000
Palm Beach County Coalition for Children	\$1,000
PBSO Explorers Post 611 & 111	\$10,885
Redemptive Life Urban Initiatives Corp.	\$20,000
Urban League of Palm Beach County	\$43,352
Youth Empowerment, Inc.	\$19,882
Total Amount of Donations	\$207,054

**Background and Justification:** The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

### Attachments:

1. Budget Transfer 2. LETF Donation Applications (8)	
RECOMMENDED BY:	5/7/08
APPROVED BY:ASSISTANT COUNTY ADMINISTRATOR	1/16/08 DATE

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2008	2009	2010	2011	2012
Operating Costs	\$207,054				
External Revenues Program Income (County)	(\$207,054)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YE	S	NO <u>X</u>		
Budget Account No.: Fund	Agency	Org	]	_ Object	
	Reporting Category				

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<u>ti 5-14.08</u> CN18/8 051141

Contract / tration 15708

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

# **08-**

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

### FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Expenditures						· · · ·		
<u>Transfers</u> 160-1690-9498	Trfr to Sheriff Fund	0	25,000	207,054	\$0	\$232,054		
Reserves - New Projec	ts							
160-9900-9908	Reserves - New Projects	811,878	786,878	0	207,054	579,824		
	TOTAL FUND			\$207,054	\$207,054			
			2					
Palm Beach County S		Signatures		Date 5/1/U	<b>F</b>		By Board of County C At Meeting of May 2	ommissioners 20, 2008
INITIATING DEPARTM	et Department Approval						Deputy Clerk to the Board of County Com	missioners

**OFMB Department - Posted** 



## APPLICATION

### 1. Legal name of Organization/Program that will serve as fiscal agent:

Florida Sheriffs Youth Ranches, Inc.

NAME

2. Address:

County Road 795

Boys Ranch, Florida 32060 CITY, STATE, ZIP

3. Executive Director:

Roger O. Bouchard, Jr., President and CEO

NAME SIGNATURE

(800) 795-3797 TELEPHONE NUMBER

4. Fiscal Agent:

### Wayne Walden, Vice President Finance

un

SIGNATURE

NAME

(800) 795-3797 TELEPHONE NUMBER

5. Date:

2-7-08

DATE



#### Organization Name: Florida Sheriffs Youth Ranches, Inc.

LETF Funding Request (MUST match total on Financial Application): \_\_\_\_\_\_76,934.74

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program

  - ✓ Crime Prevention
     ✓ Safe Neighborhood
     ✓ Drug Abuse Education

  - Drug Prevention Programs
- 2. Organization Purpose: The Florida Sheriffs Youth Ranches, Inc. Harmony in the Streets program is a fun filled program brought into the community where our staff step up shop on the spot to serve youth during a week-long session of day camp gear toward reducing violence, resolving conflicts along with helping develop a better understanding of peer mediation and teaching leadership skills.
- 3. Provide a brief summary of program's activities/services to be funded: Harmony in the Streets will consist of four-teen (14) one-week sessions at sites selected by the Palm Beach County Sheriff's Office based on community needs. This program will be available for children between the ages of 6–15, and they will participate in many recreational activities along with drug awareness programs, conflict resolution and anger management. We will also incorporate violence prevention measures and wellness and nutrition during this fun filled week.
- 4 What results are you committed to achieving? Harmony In the Streets is designed to reduce violence and bring the children together with local law enforcement within the community in hopes of building trust and teaching the children "Law Officers are Your Friends." The program will help youth understand cultural diversity and sensitivity to others and help them gain the understanding that drugs, alcohol and tobacco are all negative substances that they are not need for their individual selfconfidence and self-respect.

02-14-2008 KCVD



## FINANCIAL APPLICATION

Period Covered (one year) From: 06/01/2008

To: 08/30/2008

No.	Expense Program Total		LETF Request	LETF	
1.	Salaries	\$42,292.38	\$37,925.96	90%	
	Employee				
2.	Benefits/Payroll Taxes	\$7,583.18	\$6,348.42	84%	
0				0.04	
3.	Professional Fees	\$0	\$0	0%	
4.	Occupancy/Utilities	\$26,496	\$26,496	100%	
5.	Telephone	\$0 <sup>°</sup>	\$0	0%	
6.	Postage/Shipping	\$150	\$0	0%	
7.	Printing & Publications	\$700	\$700	100%	
		_			
8.	Supplies	\$ 26,472	\$26,472	100%	
		A	A 1	10001	
9.	Travel	\$17,664	\$17,664	100%	
10	84 mailman	<b>*^</b>	<b>C</b>	00/	
10.	Meetings	\$0	\$0	.0%	
11.	Miscellaneous Expenses	\$0	\$0	0%	
	Total Expenses	\$121,357.56	\$115,606.38	Approx 95%	

Less from 2006 grant -\$23,487.29 Less from 2007 grant -\$15,184.35 Total requested \$76,934.74

02-14-2008 KCVL



### Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Temp Emp – Site Director (2 positions) \$520 per week @ 11 weeks \$11,440 plus \$1,716 taxes/ins Temp Emp – Group Leaders (5 positions) \$230 per week @ 9 weeks \$10,350 plus \$1,552.50 taxes/ins Temp Emp – Group Leaders (5 positions) \$240 per week @ 9 weeks \$10,800 plus \$1,620 taxes/ins Programs Bkkp (Mandi Turner) – 14 days - \$1,109.92 salary plus \$200.48 taxes and benefits Office Assistant (not filled yet) – 8 hrs wk @ 8 wks - \$537.60 plus \$80.64 taxes and insurance Mobile Camp Dir (Lauri Quick) – 28 days - \$3,688.44 salary plus \$1,178.80 taxes and benefits Director Camp Serv (Cori Welbes) – 14 days - \$3,007.62 salary plus \$852.46 taxes and benefits(IN KIND) HR (Elaine/Carol/Renee) combined 10 days - \$1,358.80 salary plus \$382.30 taxes and benefits(IN KIND)

Professional Fees (list vendor and type of service provided):\_\_\_\_ NONE

Occupancy/Utilities (list utilities):

Hotel - Courtyard Marriott - 8 rooms for 48 days @ \$69 per day \$26,496

Telephone (provide telephone numbers): \_\_\_\_ NONE

Printing & Publications (list type of material): Printed certificates and water bottles for all youth \$700

02-14-2005 RCVD



Attachment A

Supplies (list supplies/equipment):		 		
Arts & Crafts \$1,820				
Recreational Supplies \$2,457				
Paper Products \$910				
T-Shirts \$3,185				
All Food items (lunch and snacks) \$17,500				
Petty Cash (misc items) \$600				
Travel (individuals traveling, destination and purpose):		 		· .
4 Rental Vans \$6,400	· · · · ·		:	

Fuel for Vans \$3,200 Per Diem (meals for staff) \$8,064

Meetings (attendees, purpose, items needed for meeting):\_\_\_\_\_ NONE

Miscellaneous Expense (specify items):\_\_\_\_ NONE

02-14-2008 RCV1

Attachment A



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Bouchard, u Name (please print)

Signatur

Title (please print) 2/2U/08 Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this  $\frac{212^{h}}{212}$  day of ROGER (). Brucharok (name of individual) as KOruary, 2008by (title) of Floridg Shenks Youth Ranchingme resident

of organization/ agency), who is personally known to me or who produced

as identification. lliand ublic

My Commission Expires:

KAREN K. MCGALLIARD COMM SSION # DD 327083 EXPIRES: June 8, 2008



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02-14-2008 RCV0



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **GENERAL INFORMATION**

#### PURPOSE/GUIDELINES OF DONATION

- 1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:
  - Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- Pursuant to FSS 932.7055(5)(c), any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

#### ♦ AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.



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### 1. Legal name of Organization/Program that will serve as fiscal agent:

Junior Achievement of the Palm Beaches, Inc.

NAME

2. Address:

5601 Corporate Way, Suite 400 STREET ADDRESS

West Palm Beach, FL 33403-2044 CITY, STATE, ZIP

3. Executive Director:

Mr. James S. Gavrilos, President & CEO

NAME

James N. Jan SIGNATURE

(561) 242-9468 TELEPHONE NUMBER

4. Fiscal Agent:

Mr. James S. Gavrilos NAME ames an SIGNATURE

(561) 242-9468

TELEPHONE NUMBER

5. Date:

February 8, 2008

DATE

Page 1



## APPLICATION

### Organization/Program:

- LETF Funding Request (MUST match total on Financial Application): \$25,000
- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program
  - a Crime Prevention
  - □ Safe Neighborhood
  - X Drug Abuse Education
  - Drug Prevention Programs
- 2. Organization/Program Purpose: The purpose of Junior Achievement is to provide quality economic education programs to all K-12 students throughout Palm Beach County.
- Mission Statement: <u>The mission of Junior Achievement is to educate and inspire young people to</u> value the American free enterprise system and entrepreneurship, to understand business and economics and to be workforce ready.
- 4. Provide a brief summary of program's activities/services to be funded: <u>Junior Achievement is</u> requesting support of our experiential learning center BizTown and would provide funding for 100 atrisk young people to attend our 2008 BizTown Summer Camp. We will be providing economic education, job readiness skills and the Caron Foundation will present their drug prevention and peer pressure program for at-risk youth selected by our designated youth serving agencies such as Weed & Seed, Boys & Girls Clubs of Belle Glade and Riviera Beach, and other CBO partners.
- 5. What results are you committed to achieving? <u>Campers become BizTown citizens and operate retail stores, a bank, a chamber of commerce and law firms. They secure bank loans to fund businesses, invent products, create business partnerships and teams, earn paychecks and learn how to manage and spend money. They will also determine and address community needs, do self-assessments, write resumes and practice job interviewing in a drug free workplace. Concepts and skills include analyzing functions in a community, developing business plans, creating a corporate community, career exploration and teamwork, and maintaining safety and quality of life in neighborhoods through economic education and dealing with situations involving potential opportunities for drug use.</u>



Page 2

## FINANCIAL APPLICATION

Period Covered (one year) From: <u>04/01/08</u> To: <u>03/31/09</u>

No.	Expense	Program Total	LETF Request	LETF
	Salaries	\$ 63,069	\$14,500	23%
	Employee			
2.	Benefits/Payroll Taxes	\$ 8,700	\$1,109 @.0765	13%
3.	Professional Fees	\$ 7,500		
<u> </u>		<i><b></b></i>		
4.	Occupancy/Utilities	\$ 48,900	\$8,150	16%
5.	Telephone	\$ 400		
6.	Postage/Shipping	\$ 700		
7.	Printing & Publications	\$		
8.	Supplies	\$ 6,500	\$1,241	19%
9.	Travel	\$ 2,500		
· · ·				
10.	Materials	\$ 7,500		
	Miscellaneous and other			
11.	Expenses	\$ 4,500		
	Total Expenses	\$150,869	\$ 25,000	16.5%



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## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Director of Experiential Learning @\$48, 500, 2 PT Biz Town Managers at \$22,000, 1 PT IT Director at \$21,000, 6 camp counselors at \$360/wk for 6 weeks, President & CEO 15% of \$85,000, two additional PT BizTown Managers at \$22,000 per year.

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): This includes rent electrical power and water.

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A

Supplies (list supplies/equipment): Materials the students need for crafts and the proper operation of their shops.

Attachment A



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Travel (individuals traveling, destination and purpose):N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A\_\_\_\_\_

Attachment A

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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

## APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

James S. Gavences Name (please print)

James D. Gamilos Signature

President Title (please print)

<u>February 8, 2008</u> Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this <u>8th</u> day of <u>February</u>, 2008 by <u>Jum Gaurilos</u> (name of individual) as <u>President</u> (title) of <u>Junior Achievement</u> (name of

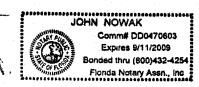
as identification.

organization/ agency), who is personally known to me or who produced

MAN

Notary Public

My Commission Expires: 9/11/2009



1



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **GENERAL INFORMATION**

### ✤ PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for the authorized purposes as listed above. These funds may be used with the following limitations: SUCH FUNDS SHALL NOT BE A SOURCE OF REVENUE TO MEET THE NORMAL OPERATING NEEDS OF THE AGENCY.

- 2. By Florida law, an agency or organization that receives money shall provide an accounting for such monies. An "Accounting of Funds" form must be completed upon expenditure of the awarded funds and returned within one year of the date awarded.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget. LIMIT RESPONSE/ INFORMATION REQUESTED TO THE SPACE PROVIDED.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

#### **& AUTHORITY**

The use of LETF as donations is authorized under 932.7055 Florida State Statutes.

## APPLICATION



## APPLICATION

1. Legal name of Organization: Narcotic Overdose Prevention and Education

NOPE Task Force, Inc

NAME

2. Address:

## 3223 Commerce Place Suite 101

STREET ADDRESS

West Palm Beach, FI 33407

CITY, STATE, ZIP

3. Executive Director:

I

Karen H. Perry NAME

SIGNATURE

 (561)
 478-1055

 TELEPHONE NUMBER
 E-MAIL ADDRESS

FEID #: 20-1289080

4. Fiscal Agent:

Richard W. Perry

SIGNATURE

( 561 ) rperry@securitynetworks.net TELEPHONE NUMBER E-MAIL ADDRESS

5. Date:

#### 2-13-2008

DATE

02-15-2008 KCVD

2

Attachment A





### Organization Name: NOPE Task Force, Inc.

LETF Funding Request (MUST match total on Financial Application): \$20,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
   Drug Abuse Education
- **Drug Abuse Education**
- Drug Prevention Programs
- 2. Organization purpose: To educate youth and families about consequences of drug and alcohol abuse; to reduce the number of overdose and drug related deaths; to reduce the number of students who first use alcohol and other substances at an early age.
- 3. Provide a brief summary of program's activities/services to be funded: NOPE projects to serve approximately 25,000 students and parents in Palm Beach County in 2008. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. Nope will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions for parenting strategies to combat the issues.
- 4. What results are you committed to achieving\_ Reduce number of middle and high school students who experiment with drugs for the first time. Increase the number of middle and high school students who will not use drugs in the future from the group that have previously used drugs at least once. Increase the number of middle and high school students that seek help from the group who are addicted to drugs or know someone who is addicted to drugs. Reduce the number of drug overdose deaths among the student population who have competed the NOPE program. Bring awareness and educate parents about the dangers our youth face today with drug and alcohol abuse, inform and encourage positive parenting.

02-15-2008 RCVD



## FINANCIAL APPLICATION

Period Covered (one year) From: 1/1/2008

To: 12/31/2008

No.	Expense	Program Total	LETF Request	LETF	
1.	Salaries	\$ 46,900.00	\$.00	0%	
-	Employee				
2.	Benefits/Payroll Taxes	\$ 3,587.85	\$.00	0%	
3.	Professional Fees	\$ 5,280.00	\$.00	0%	
4.	Occupancy/Utilities	\$ 00.00	\$.00	0%	
5.	Telephone	\$ 1,771.00	\$.00	0%	
6.	Postage/Shipping	\$ 8,112.31	\$.00	0%	
7.	Printing & Publications	\$ 69,534.07	\$ 10,000.00	14.38%	
8.	Supplies	\$ 31,971.21	\$ 10,000.00	31.28%	
9.	Travel	\$ 11,100.00	\$ 00.00	0%	
10.	Meetings	\$ 8,090.57	\$ 00.00	0%	
11.	Miscellaneous Expenses	\$ 10,940.27	\$ 00.00	0%	
	Total Expenses	\$199,287.07	\$ 20,000.00	10%	

02-15-2008 RCVD

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Attachment A



### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Program Coordinator/ Bookkeeper FTE \$30,000 Administrative Assistant PTE: \$12,500 Executive Director - Volunteer

Professional Fees (list vendor and type of service provided): McKean Paul Fletcher & Co. CPA;

Occupancy/Utilities (list utilities): 2,000 executive office space, IT support, Phone System and utilities and furniture, donated

Telephone (provide telephone numbers): 561-478-1055

Printing & Publications (list type of material): Stationary, Brochures: Which one of these students, Just one time can Kill, Truths & Consequences; Training books, Press Packet, Videos: Memorial Video, Death is Final, Candle Light Vigil, Medication Log, Website NOPE Task Force is requesting: 30,000 one time can kill Student Brochures @ \$2,560.10, 10,000

Medication Log booklets or Parent information Booklets @ \$7, 769.93 Total Request: \$ 10,330.03

Supplies (list supplies/equipment): office supplies, presentation supplies, file cabinets, computers printers, ink cartridges

NOPE Task Force is requesting funds for the following:

2 Dell Lap Top Computers, 2 monitors, 2 docking stations, 2 remote mouse, 2 remote keyboards and all applicable software\$ 4,279.73; Color assortment and Black Ink cartridge packages for Dell 3110 Printer 6 packages @ 569.05 each \$3,414.30; 30 Quartet Easels @ 59.99. each \$1.770.00 total request for supplies: \$9464.03 quotes available upon request.

Travel (individuals traveling, destination and purpose): - attending: Director, Law Enforcement Representative, – St. Augustine Police Chief's Association, St. Augustine Sheriff's Association, California; National Police Chief's Association Conference; Continuing Education: Executive Director, Program Coordinator, Administrative Asst., Orlando, State Wide Prevention Conference

Meetings (attendees, purpose, items needed for meeting): Training Seminars; - attending - collaborating agencies, materials provided- guide books, meals, advertisement. Board meeting- Board of directors- committee meetings – Board sub committees- awards dinner;

Miscellaneous Expense (specify items): Insurance – General liability and Directors; Thomson CompuMark – Trade mark watch; Bank Charges, Events

Attachment A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen H. Perry Name (please print)

Executive Director Title (please print)

2-13-08

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this <u>13</u> day of <u>2.13</u>, 2008 by <u>Raren H. Pelly</u> (name of individual) as <u>Executive Director</u> (title) of <u>NOPE TRASK Force</u> (name

as identification.

of organization/ agency), who is personally known to me or who produced

Notary Public

My Commission Expires:



02-15-2003 RCVD



### **GENERAL INFORMATION**

### ✤ PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- Pursuant to FSS 932.7055(5)(c), any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

### ♦ AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.



## APPLICATION

### 1. Legal name of Organization:

Palm Beach County Coalition for Children

NAME

2. Address:

PO BOX 3592

STREET ADDRESS

West Palm Beach, FL 33402 CITY, STATE, ZIP

3. Executive Director:

Eva Nowakowski, PhD, LCSW, MPH

NAME wa how tows

SIGNATURE

(561) 622-2732 enowakowski-sims@mail.barry.edu

TELEPHONE NUMBER

FEID #:\_\_

4. Fiscal Agent:

NAME

SIGNATURE

( ) TELEPHONE NUMBER

E-MAIL ADDRESS

E-MAIL ADDRESS

5. Date:

01/14/2008 DATE

01-22-2008 RCVD

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Organization Name: Palm Beach County Coalition for Children

LETF Funding Request (MUST match total on Financial Application):

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program
  - Crime Prevention
  - Safe Neighborhood
  - Drug Abuse Education
  - Drug Prevention Programs

#### 2. Organization Purpose:

The Palm Beach County Coalition for Children exists for agencies, families, and professionals to network and collaborate on children's issues in Palm Beach County. The goals for the Coalition include: To promote the development and well being of children and families throughout Palm Beach County; To advocate and increase public awareness about the issues impacting children and families; and To promote a multidisciplinary environment for the community to work in a collaborative manner toward the healthy development of children and families.

#### 3. Mission Statement

The mission of the Palm Beach County Coalition for Children is to enhance the quality of life and safety for children and families in Palm Beach County through education, advocacy, and collaboration.

#### 4. Program Activities/Services Funded

The Coalition is proud to announce the 20<sup>th</sup> *Tum* Around Kids Award Luncheon to be held March 26<sup>th</sup>, 2008 at the Crowne Plaza hotel in West Palm Beach. The awards luncheon recognizes youth who have turned their troubled histories around and are now leading productive lives. Financial awards are given to the winner and 2 runner ups. The community sponsors the financial awards in the amounts of \$1000, \$750, and \$500. Often times, the financial award is used to further the youth's education or pay for living expenses.

#### 5. Results

The nominations for the *Tum Around Kids* award have struggled with drug abuse, juvenile delinquency, family violence, school violence, school dropout, etc. By recognizing how these youth have turned their lives around and are now leading productive lives, the Coalition is positively setting a good example for younger children with similar

Attachment A

## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION



circumstances. In addition, the Turn Around Kids Award luncheon serves to acknowledge and praise youth for their hard work and dedication to improving their lives. It has been proven that reinforcement is a powerful tool for maintaining positive behavior.

## **FINANCIAL APPLICATION**

Period Covered (one year) From: \_01\_/\_01/2008\_\_\_

To: \_\_01\_/\_01\_/\_2009\_

No.	Expense	Expense Program Total		LETF	
1.	Salaries	\$0	\$ •	%	
	Employee				
2.	Benefits/Payroll Taxes	\$0	\$	%	
3.	Professional Fees	\$0	\$	%	
4.	Occupancy/Utilities	<b>\$</b> 0	\$	%	
5.	Telephone	<b>\$</b> 0	\$	%	
6.	Postage/Shipping	\$ 50	\$	%	
7.	Printing & Publications	\$ 50	\$	%	
8.	Supplies	\$ 125	\$	%	
9.	Travel	\$0	\$	%	
10.	Meetings	\$ O	\$	%	
11.	Miscellaneous Expenses	\$ 2250 Turn Around Kids Awards	\$ 1000	%	

**Attachment A** 

## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION



Total Expenses	\$ 4975	\$ 1000	%
	\$2000 Scholarship \$ 500 Family Sponsorships		

## **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): 0

Professional Fees (list vendor and type of service provided): 0\_\_\_\_\_

Occupancy/Utilities (list utilities): 0

Telephone (provide telephone numbers): 0

01-22-2008 RCVD

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Printing & Publications (list type of material): \$50 Printing of registration forms and programs

Supplies (list supplies/equipment): \$125 centerpleces, bags for the nominees, certificates, frames

Travel (individuals traveling, destination and purpose):0

Meetings (attendees, purpose, items needed for meeting): 0

Miscellaneous Expense (specify items): <u>\$ 2250 Turn Around Kids Awards: Financial Awards for</u> winners. \$2000 Scholarship: Financial Awards for education; \$ 500 Family Sponsorships: pay for nominees and a family member to attend the event

Attachment A

## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION



## **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

(please print) Name (please print) Signature NOTARY SECTION: State of Florida County of Palm Beach The foregoing Agreement was acknowledged and subscribed before me this HTH day of January, 2008 by EVa Nowakowski (name of individual) as \_ (title) of \_ (name of organization/ agency), who is personally known to me or who produced Driver's License as identification. Horida  $\mathcal{O}$ tor Notary Public SONIA M. NICHOLS COMMISSION # DD 392092 My Commission Expires: EXPIRES: March 9, 2009



### **GENERAL INFORMATION**

### PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- Pursuant to FSS 932.7055(5)(c), any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

### ✤ FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

### ♦ AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.



Attachment A

## APPLICATION

### 1. Legal name of Organization: Palm Beach County Sheriff's Explorer Post 611 & 111

PBSO Explorers (Community Service Division)

NAME

2. Address:

3228 Gun Club Road

West Palm Beach, Fl. 33416

CITY, STATE, ZIP

3. Executive Director:

### Deputy Lee Sutterfield #5144

NAME

SIGNATURE

(561) 261-2527sutterfieldl@pbso.orgTELEPHONE NUMBERE-MAIL ADDRESS

FEID #: 37-1555569

4. Fiscal Agent:

Deputy Lee Sutterfield #5144

.

NAME

SIGNATURE

( 561 )261-2527sutterfieldl@pbso.orgTELEPHONE NUMBERE-MAIL ADDRESS

5. Date:

March 5, 2008

DATE

03-12-2008 RCVD



### Organization Name: Palm Beach County Sheriff's Explorer Post 611 & 111

LETF Funding Request (MUST match total on Financial Application): \$10, 885.00

# 1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- ✓ Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

#### 2. Organization Purpose:

The Palm Beach County Sheriff's Office Explorer Program is a youth organization made up of young men and women between the ages of 14 - 21 from all different social, economical, and ethnic backgrounds. The program will serve as a positive role model for youth. The problems of today's youth are diverse. Many of the targeted youth come from different social and economic backgrounds, often dealing with single parent homes lacking moral and ethical support.

#### 3. Provide a brief summary of program's activities/services to be funded:

Explorers train in many different areas of the law enforcement progression, in hopes of someday pursuing a positive career in law enforcement. One way to test an Explorer's knowledge is through competitions and conferences. These funds will be utilized to train and challenge the minds of our Explorers and better prepare them for a career in law enforcement.

#### 4. What results are you committed to achieving?

This program has been a proven success in giving Explorers the opportunity to become positive role models with their peers, their post, the community, and someday in their career's in the field of law enforcement. The Explorers have gained knowledge and have learned how to deal with their problems through positive interaction with Sheriff's Deputies and the community.

03-12-2008 RCV(



## FINANCIAL APPLICATION

Period Covered (one year) From: <u>07 / 21 / 2008</u> To: <u>07 / 26 / 2008</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$0	0%
	Employee			
2.	Benefits/Payroll Taxes	\$0	\$0	0%
	Conference / Training			
3.	Fees 11@\$350.00	\$3850.00	\$3850.00	100%
4.	Occupancy/Utilities	\$0	\$0	0%
5.	Telephone	\$0	\$0	0%
6.	Postage/Shipping	\$0	\$0	0%
7.	Printing & Publications	\$0	\$0	0%
8.	Supplies	\$0	\$0	0%
-	Travel			
	11 Airline Tickets @\$425.00			
9.	2 Rental vans @ \$700.00	\$6,075.00	\$6,075.00	100%
10.	Meetings	\$0	\$0	0%
	Miscellaneous Expenses			
11.	2 nights lodging	\$960.00	\$960.00	100%
	Total Expenses	\$10,885.00	\$10,885.00	100%

4

Attachment A





## **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A

Supplies (list supplies/equipment): N/A

### Travel (individuals traveling, destination and purpose):

The National Law Enforcement Conference is held every other year in various locations throughout the nation. The 2008 competition is being held at the Colorado State University July 21-26, 2008, in Ft Collins Colorado. THE COST TO ATTEND IS \$350.00 PER PERSON. THIS COST INCLUDES HOUSING, COMPETITION FEES, AND MEALS DURING THE COMPETITION ONLY. THERE ARE OTHER FACTORS ASSOCIATED WITH ATTENDING SUCH AS TRANSPORTATION AND LODGING THE DAY BEFORE THE EVENT AND THE DAY AFTER THE EVENT.

THROUGHOUT THE YEAR, THE EXPLORERS CONSTANTLY WORK HARD TRYING TO RAISE MONEY BY DOING VARIOUS FUNDRAISING EVENTS, SUCH AS: BBQ"S, BLACK GOLD FESTIVAL, BIKE RACES, HOLIDAY LIGHT DISPLAY, ETC. OUR FUNDRAISING ACTIVITIES ARE LIMITED DUE TO OUR NUMEROUS PUBLIC RELATION ACTIVITIES THROUGHOUT THE COMMUNITY, REPRESENTING THE PALM BEACH COUNTY SHERIFF'S OFFICE. FUNDS RAISED ARE USED TO ATTEND TRAINING WITH THE FLORIDA SHERIFF'S EXPLORER ASSOCIATION ON A QUARTERLY BASIS.

THE PALM BEACH COUNTY EXPLORERS ARE A PARTICIPATING MEMBER OF LEARNING FOR LIFE (SUBSIDIARY OF BOY SCOUTS OF AMERICA). NEITHER LEARNING FOR LIFE OR BOY SCOUTS OF AMERICA FUND OUR PROGRAM.

IN ADDITION TO LAW ENFORCEMENT TRAINING, THE EXPLORERS PARTICIPATE IN NUMBEROUS COMMUNITY SERVICE EVENTS THROUGHOUT PALM BEACH COUNTY. THE EXPLORERS ASSIST WITH TRAFFIC CONTROL, PARKING, BICYCLE RODEOS, FINGERPRINTING SMALL CHRILDREN, AND MANY OTHER COMMUNITY ACTIVITIES. SEVERAL FORMER EXPLORERS HAVE CONTINUED ON TO CAREERS IN LAW ENFORCEMENT.

CURRENTLY, BOTH EXPLORER POSTS ARE ACTIVELY TRAINING TO PREPARE THEMSELVES FOR COMPETITION. EXPLORERS AND ADVISORS ARE GIVING UP MUCH OF THEIR FREE TIME TO TRAIN. THE EXPLORERS UNDERSTAND IN ORDER TO PREPARE FOR A COMPETITION OF THIS NATURE, THEY MUST GIVE OF THEMSELVES AND PREPARE MENTALLY AND PHYSICALLY.

THE EXPLORERS COME FROM MANY DIFFERENT SOCIAL AND ECONOMIC BACKGROUNDS. WITHOUT THE ASSISTANCE OF THE COMMUNITY, MANY ARE NOT ABLE TO TRAVEL AND GET THE TOTAL EXPLORERING EXPERIENCE.

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Attachment A

leetings (attendees, purpose, items needed for meeting):N/A	
iscellaneous Expense (specify items):	
COST FACTOR ASSOCIATED WITH ATTENDING THE NATIONAL LA CONFERENCE (NLEEC)	W ENFORCEMENT EXPLORER
CONFERENCE FEES	
8 EXPLORERS @ \$350. PER PERSON	\$2,800.
3 ADVISORS @ \$350. PER PERSON	\$1,050.
ADDITIONAL LODGING	
HOTEL PRIOR TO CONFERENCE CHECK-IN (07/20/08)	
4 ROOMS @ \$120. PER ROOM (APPROXIMATE)	\$ 480.
HOTEL AFTER CONFERENCE CHECK-OUT (07/26/08)	
4 ROOMS @ \$120. PER ROOM (APPROXIMATE)	\$ 480.
• AIRLINE	
11 TICKETS @ 425. PER PERSON (APPROXIMATE) \$4	l,675.
PASSENGER VANS	
2 VANS @ 700. PER WEEK \$1,	400.
NATIONAL EXPLORER LAW ENFORCEMENT CON TOTAL REQUEST \$10,8	

03-12-2008 RCVC



### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

D/S Lillian Sutterfield Deputy Sheriff Senior Explorer Advisor Name (please print) Title (please print) ۱ſ March 8, 2008 Signature Date NOTARY SECTION: State of Florida County of Palm Beach The foregoing Agreement was acknowledged and subscribed before me this \_\_\_\_\_ day of , 2008 by Lillian Sutterfield March (name of individual) as 1 Deputy Sheriff (title) of PBSO Explorers dvisor (name of organization/agency), who is personally known to me or who produced as identification. **VERONICA L** and MY COMMISSION # DD5366 EXPIRES: June 29, 2010 Notary Public FI. N My Commission Expires:

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#### **GENERAL INFORMATION**

#### ✤ PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- Pursuant to FSS 932.7055(5)(c), any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

#### ♦ AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.

03-12-2008 RCVD



### APPLICATION

1. Legal name of Organization: Redemptive Life Urban Initiatives Corporation

	Name	
	• • • • • • • • • • • • • • • • • • • •	
Address:	2101 N. Australian Ave	
/ .uu. 000.	STREET ADDRESS	
	West Palm Beach, FL, 33407	
	CITY, STATE, ZIP	· · · · · · · · · · · · · · · · · · ·
Executive Director:	Dr. Harold Calvin Ray	
	NAME	
	SIGNĂTURE	
	(561)805-7900	hishon@rlife.com
	(561)805-7900 TELEPHONE NUMBER	bishop@rlife.com E-MAIL ADDRESS
	FEID # Com 3, Cou	
	FEID #: 65036-584	7
Fiscal Agent:	Steve Chin	
	The e	
	[ NH Th	
	SIGNATURE	
	( 561 )805-7900 x 1120	schin@rlife.com
	TELEPHONE NUMBER	E-MAIL ADDRESS
and the second		

5. Date:

1-12-08 DATE

01-22-2008 RCVD

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#### Organization Name: Redemptive Life Urban Initiatives Corporation.

LETF Funding Request (MUST match total on Financial Application): \$85,500.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program
  - Crime Prevention
  - Safe Neighborhood
  - Drug Abuse Education
  - Drug Prevention Programs
- 2. Organization Purpose: <u>To educate and empower individuals to improve their quality of life.</u> <u>Three primary divisions include (1) Community & Economic Development, (2) Youth Prevention and</u> <u>Intervention Programs, and (3) Comprehensive Health Initiatives including HIV / AIDS Intervention.</u>
- 3. Provide a brief summary of program's activities/services to be funded: <u>The requested</u> <u>LETF funding will be exclusively directed towards the implementation and measurement of three of</u> <u>our interventional youth initiatives, namely (1) The Midnight Basketball / Safe Alternatives League;</u> (2) our signature annual summer Youth Empowerment and Crime Reduction symposium known as the Bling Thing, and (3) the fall corollary to the Bling Thing, known as Crunk Fest. The synergistic interventional matrix outlined above facilitates year long mentorship and interactive education of more than 1500 Palm Beach County youth in a myriad of domains fostering candid communications and development of strategic plans designed to effect peer to peer led reduction of crime, truancy and substance abuse. See attached Addendums A,B,C and DVD enclosed.
- 4. What results are you committed to achieving? <u>To reduce crime, truancy and substance</u> abuse among youth through (1) increase of personal knowledge and prevention skills, (2) increase in behavior change strategies, (3) decrease in risky behavior norms, (4) increase in culturally sensitive intervention and (5) increase in certified peer educators.

01-22-2008 RCVD





## FINANCIAL APPLICATION

Period Covered (one year) From: 07 / 01/ 08 To:06 /30 / 09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 66,500.00	\$ 18,000.00	27%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$ 45,000.00	\$ 25,000.00	55%
4.	Occupancy/Utilities	\$ 40,000.00	\$ 12,000.00	30%
5.	Telephone	\$ 1,800.00	\$	0%
6.	Postage/Shipping	\$ 2,500.00	\$	0%
7.	Printing & Publications	\$ 12,000.00	\$ 6,000.00	50%
8.	Supplies	\$ 15,000.00	\$ 10,000.00	66 2/3%
9.	Travel	\$ 18,000.00	\$ 12,000.00	66 2/3%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$ 5,000.00	\$ 2,500.00	50%
	Total Expenses	\$ 205,800.00	\$ 85,500.00	41%

01-22-2008 RCVD





### **Budget Narrative**

### Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):Dale M. Smith-Community Coordinator/Event Planner \$10k, Demarlo Mckinney-Program Director \$10k, Jon Abner Asst. Program Director \$5k, Everett Hamilton-Media Marketing Director \$5k, Steve Chin-Accountant \$5k, Earl Hamilton-West County Coordinator \$5k, Christopher Warren-South County Coordinator \$3k, Fern Miles-Secretary \$3k. Tav Robinson-Building maintenance Specialist \$3k

Professional Fees (list vendor and type of service provided) <u>Kirk Franklin-National Recording Artist /</u> <u>Motivational Speaker, Tye Tribbett & GA-National Recording Artist / Motivational Speaker.</u> <u>Canton Jones-National Recording Artist / Motivational Speaker. All guest speakers / performers listed</u> <u>are teen icons and are recognized as youth interventional specialists. Each will provide live concerts</u> <u>directed toward behavioral modification and crime reduction.</u>

Occupancy/Utilities (list utilities): Facility utilization / Janitorial / Electric / Insurance = \$12k. 28k of the estimated 40k allocated for this item will be an in-kind donation of Redemptive Life which is the host site. Facilities include eight (8) state of the art classrooms with internet access: a 16k square ft gym/ auditorium and conference rooms.

Telephone (provide telephone numbers): This expense will be an in-kind donation from Redemptive Life.

Printing & Publications (list type of material): CBS Radio, WSWN radio, WJFP radio, WFLM radio, WJFP radio. Miscellaneous promo, informational and educational campaigns will be directed toward the amelioration of crime and truancy, utilizing local radio, television and printed publication venues.

01-22-2008 RCVD



Supplies (list supplies/equipment): <u>Uniforms for ten (10) teams with ten (10) players each. Materials</u> <u>needed for multiple set designs. Basketballs (12), Whistles and lanyards, Trophies, Plaques, and</u> <u>printed 2008 Midnight Basketball League T-shirts for all staff. All set designs are professionally created</u> to reinforce the anti-crime, anti-drug thematic of the summer and fall symposiums.

Travel (individuals traveling, destination and purpose): <u>Kirk Franklin- Houston Texas</u>, <u>Tye Tribett and G.A.</u> <u>Philadelphia PA</u>, Canton Jones-Atlanta GA. All individual will travel to West Palm Beach, Florida via <u>various airlines and return to their original departure site</u>. Estimated travel expenses are based upon <u>current price quotes and are subject to change</u>.

Meetings (attendees, purpose, items needed for meeting): <u>This expense will be an in-kind</u> <u>donation from Redemptive Life Fellowship</u>.

Miscellaneous Expense (specify items): Jeanine Wiernik-Set design for each venue relative to grant application.

01-22-2008 RCV0

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## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

DR. Herd C. Name (please print) <u>CEO</u> Title (please print) 1/20/03 Signature NOTARY SECTION: State of Florida County of Palm Beach The foregoing Agreement was acknowledged and subscribed before me this  $\frac{20+1}{2}$  day of RAY ANUAry, 2008 by Dr. HArold C. (name of individual) as (title) of KLKTC (name ED of organization/ agency),/who is personally known to me)or who produced as identification. line Notary Public

My Commission Expires:

Notary Public State of Florida a S Gai ission DD702595



#### **GENERAL INFORMATION**

#### PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- Pursuant to FSS 932.7055(5)(c), any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### ✤ FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

#### AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.



### APPLICATION

1. Legal name of Organization:

URBAN LEAGUE OF PALM BEACH COUNTY, INC.

NAME

2. Address:

1700 N.AUSTRALIAN AVE

WEST PALM BEACH, FL 33407

CITY, STATE, ZIP

3. Executive Director:

ATRICK J. FRANKLIN NATURE SI

( 561 ) 833-1461 EXT. 3003 TELEPHONE NUMBER

FEID #:59-1533710

4. Fiscal Agent:

### EMANUEL RIDGEWAY

anno

NAME

SIGNATURE

(561) 833-1461 EXT. 3008

5. Date:

March 6, 2008

**TELEPHONE NUMBER** 

DATE

03-11-2008 RCVD

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E-MAIL ADDRESS

E-MAIL ADDRESS

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#### Organization Name: Urban LEAGUE OF PALM BEACH COUNTY, INC.

LETF Funding Request (MUST match total on Financial Application): \$43,352.00

- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program
  - × Crime Prevention
  - Safe Neighborhood
  - Drug Abuse Education
  - Drug Prevention Programs
- 2. Organization Purpose: <u>The purpose of the organization is to provide programs and services</u> to the youth in Palm Beach County that would assist them in the prevention of crime and drug use. In addition our program partners with a number of Law Enforcement agencies to provide these same youth with enhance life skills, self esteem building, conflict resolution training, and anger management training. Opportunities are also provided to do joint community service projects.
- 3. Provide a brief summary of program's activities/services to be funded: <u>The event to be</u> funded is the trip to the 23<sup>rd</sup> Annual Preventing Crime in The Black Community Conference. <u>The date of the Conference is June 19<sup>th</sup> June 22<sup>nd</sup>, 2008 in Tampa Florida.</u> 100 Youth, from all over Palm Beach County, escorted by 25 chaperons will have the opportunity to receive training from law enforcement and community experts from all over the country, on the best practices to prevent crime in the black community. They will also have the chance to see other positive teens across the country and review other model programs.
- 4. What results are you committed to achieving? We will create community ambassadors for Last year, the program took 100 youth from all over Palm Beach County who are now setting the standard in community service and crime prevention. Based on the positive effects of last year's trip, the Urban League has increased its youth group participation. We partner and mentor with other youth groups as well. The youth have been very active in crime prevention activities like Stop The

03-11-2008 RCVD

3

Violence marches, crime prevention basketball shoot out, door to door crime prevention campaigns, serving senior citizens, and community clean-ups. These youth are located in West Palm Beach, Riviera Beach, Belle Glade, Pahokee, Lake Worth, Boynton Beach, Boca Raton, South Bay, and Delray Beach. Once these youth are better trained, they will participate in more community service and crime programs that benefit our community.

03-11-2008 RCVI



# FINANCIAL APPLICATION

Period Covered (one year) From: \_\_06\_/\_19\_\_/\_08\_\_\_ To: \_06\_\_/\_22\_/\_08

No.	Expense	Program Total	LETF Request	LETF
1.	Transportation/Bus	\$10,500.00	\$10,500.00	100%
2.	Rooms for drivers	\$891.00	\$891.00	100%
3.	Gratuity	\$375.00	\$375.00	100%
4.	25 rooms/100-Teens	\$7,425.00	\$7,425.00	100%
	20100113/100-166113	\$7,420.00	φ <i>τ</i> ,425.00	10070
5.	13 rooms/25-Chaperons	\$3,861.00	\$3,861.00	100%
6.	Per diem (Students)	\$6,300.00	\$6,300.00	100%
7.	Per diem (Chaperons)	\$2,400.00	\$2,400.00	100%
8.	Polo Collard Shirts	\$ 1,875.00	\$1,875.00	100%
9.	Registration (Students)	\$5,000.00	\$5,000.00	100%
10.	Registration (Chaperons)	\$4,375.00	\$4,375.00	100%
11.	Miscellaneous Expenses	\$350.00	\$350.00	100%
	Total Expenses	\$43,352.00	\$43,352.00	100%

6



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

#### Program Expenditures:

**Transportation/Bus (list vender and transportation):** Capri's Charter (Coach USA): 3 – 49 passenger buses @ \$3,500 x 3 = \$10,500.00

Rooms for drivers (list of service): Rooms @ \$99 x 3 drivers x 3 nights = \$891.00

Gratuity (list service): Gratuity @ 31.25 x 3 drivers x 3 days = \$375.00

Rooms (Teens) (list service): Rooms @ \$99 x 25 rooms x 3 days = \$7,425.00

Rooms (Chaperons) (list service): Rooms @ \$99 x 13 rooms x 3 days = \$3,861.00

**Per diem (Students (list service):** Per diem @ \$21 per day x 100 students X 3 days = \$6,300.00

Per diem (Chaperons) (list service): Per diem @ \$32 per day x 25 chaperons x 3 days = \$2,400.00

Shirts (type of item): Polo Collard Shirts @ \$15 per shirt x 125 students & chaperons = \$1,875.00

**Registration (Students):** Registration @ \$50 x 100 students = \$5,000.00

**Registration (Chaperons):** Registration @ \$175 x 25 chaperons = \$4,375.00

Miscellaneous Expense (specify items): Snacks to and from conference @ \$350.00



### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Fran Iller RICIC Mame (please print)

President/CEO Title (please print) 3/6/08

NOTARY SECTION:

ignature

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this <u>b</u> day of <u>March</u>, 2008 by <u>Palacek Franklin</u> (name of individual) as <u>President 7 CED</u> (title) of <u>Urban League of C.</u> (name

of organization/ agency), who is personally known to me or who produced

as identification.

otary Public sion Expires: HENRY FUSE, JR. MY COMMISSION # DD 338131 EXPIRES: August 24, 2008 Inded Thru Notery Public Underwrite

03-11-2008 RCVD



#### **GENERAL INFORMATION**

#### ✤ PURPOSE/GUIDELINES OF DONATION

1. Law Enforcement Trust Fund (LETF) donations are intended to assist agencies and organizations with the following purposes:

Drug Treatment Program Drug Abuse Education Drug Prevention Crime Prevention Safe Neighborhood School Resource Officer Program(s)

An agency or organization that wishes to receive such funds shall complete an application accompanied by a written certification, signed by the Executive Director or Fiscal Agent, that the funds will be used for one or more of the authorized purposes as listed above.

- .2. Pursuant to FSS 932.7055(5)(c),any agency or organization that receives money from a law enforcement trust fund shall provide an accounting for such monies. An "Accounting of Funds" form must be completed and is due 60 days after the earlier of termination of any funding Agreement or upon completion of the activities funded by any LETF donation.
- 3. Failure to comply with any of the provisions set forth in this application will result in denial of future funding.
- 4. Inclusion of printed program/organization brochure is optional.
- 5. In order to establish a clear understanding of the proposed program, applicants shall respond to all questions and complete the current year budget.
- 6. Each agency is asked to provide a contact person who will be available for further information, follow up and/or interviews.

#### FUNDING DECISIONS/APPROVAL

The Palm Beach County Sheriff's Office has final approval to determine which programs will receive any designated funding. The Palm Beach County Board of County Commissioners must then approve the request prior to donation award.

#### ✤ AUTHORITY

The use of LETF as donations is authorized under section 932.7055, Florida State Statutes.



### **APPLICATION**

1. Legal name of Organization: Youth Empowerment, Inc.

NAME

2. Address:

2615 North Old Military Trail STREET ADDRESS

West Palm Beach, FL 33417 CITY, STATE, ZIP

3. Executive Director:

Theresa Cantelo

SIGNATURE

NAME

cantelo@palmbeachk12.fl.us or

\_\_\_\_\_

( 561 )644-8602 TELEPHONE NUMBER cantelocrane@comcast.net E-MAIL ADDRESS

,

Attachment A

FEID #: 26-1878760

4. Fiscal Agent:

Theresa Cantelo NAME

SIGNATURE

( 561 )644-8602 TELEPHONE NUMBER

E-MAIL ADDRESS

2

5. Date:

January 15, 2008

DATE

02-15-2008 KCVD



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Please note the following program-funding request is for Westgate only: But, this program would also work well in the Schall Circle area. There are numerous teens/youth in that area with the same circumstances as those in the Westgate Area. Also, I have a certified teacher who is willing to oversee that site. The Schall Circle site is already set up with computers and a GED program for tutoring so they would just need the off site educational aspect of the tutoring activity. They would also need the GROW/Gang prevention curriculum activity which could be shared between sites so only one needs to be purchased. Finally, they would require the Remote Control Car activity but not 24 cars. I would esti mate about 12-15 cars.



Attachment A

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10-15-2034 ROVA

#### Organization Name: Youth Empowerment, Inc.

- LETF Funding Request (MUST match total on Financial Application): \$19,881.89
- 1. What service will your organization provide through the use of Law Enforcement Trust Funds?
  - School Resource Officers
  - Drug Treatment Program

  - Crime Prevention Safe Neighborhood
  - Drug Abuse Education
  - Drug Prevention Programs
- 2. Organization Purpose:

Our purpose is to combat community deterioration and juvenile delinquency, including gang prevention, faced by the youth and teens of the Westgate Community.

3. Provide a brief summary of program's activities/services to be funded:

Activity 1: Remote control car building and racing, which meets 2 days a week.

Activity 2: GROW (Gang Reduction of WPB) which meets twice a month.

Activity 3: Tutoring/GED Prep, which meets once a week and 1 Saturday a month for off site educational activities.

4. What results are you committed to achieving?

Utilizing these program activities will help to lessen gang tensions and Juvenile Delinquency activities in the Westgate Community.



## FINANCIAL APPLICATION

Period Covered (one year) <u>10/01/07-9/30/08</u>

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 6,200.00	\$ 6,200.00	100%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
<del>~</del> †.	Occupancy/Otimies		<b>₽</b>	70
5.	Telephone	\$	\$	%
				<b></b>
6.	Postage/Shipping	\$	\$	%
				<b>.</b> .
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 13681.89	\$ 13681.89	100%
			•••••	2
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	S	\$	%
	Total Expenses	\$ 19,881.89	\$19,881.89	100%

02-15-2008 RCVD 5

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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

#### Salaries (List employees and individual compensation)

One certified teacher to oversee program at Westgate

Weekly Activities: 2 - 20 week sessions (August-December & January – May), 3 meetings per week for 2 hours per week or 40 X 6 = 240 hours X \$20. = \$4,800

Monthly Activities: 2 – 20 week sessions (August-December & January-May) 1 Friday per month for 3 hours & 1 Saturday per month for 4 hours or 10 X 7hours X \$20. = \$1,400

Total budgeted salary = \$6,200

Professional Fees (list vendor and type of service provided)

N/A

Occupancy/Utilities (list utilities)

N/A

**Telephone (provide telephone numbers)** 

N/A

Printing & Publications (list type of material)

N/A

#### Supplies (list supplies/equipment)

Activity 1 Remote Control Car (This is part of the Gang Prevention Program)

•	Remote Control Cary \$116.99 X 24	\$2807.76
•	2 Channel Radio \$42.00 X 24	\$1008.00
•	7.2 Volt Battery \$8.99 X 24	\$215.76
•	Charger (DY 4056) \$24.99 X 24	\$599.76
•	Tamiya TT-01 Spare Parts Kit \$134.85 X 24	\$323.64



# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Track Rail

\$500.00

Activity 2 GROW (Gang Reduction of WPB) This activity ties directly into the cars.

Phoenix Curriculum for Gang Prevention and Intervention \$1,995.00

Activity 3 Tutoring/GED Prep.

: ●'	Two computers	\$2500.00
	Two computer tables \$49.99 X 2	\$93.98
•	Dry Erase Board	\$194.99
•	Locking Metal Cabinets for Storage \$209 X 2	\$418.00
0	Case of Copy Paper	\$25.00
0	Off Site Educational Activities	\$3,000.00

Travel (individuals traveling, destination and purpose)

N/A

Meetings (attendees, purpose, items needed for meeting)

N/A

Miscellaneous Expense (specify items)

N/A



## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

### **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations. This organization is currently waiting for acceptance as a 501 (c) (3) Not For Profit Corporation from the Internal Revenue Service

ante 299 (please print)

President

NOTARY SECTION:

State of Florida

ignature

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before methis  $\underline{13}$  day of PDRUDRY, 2009 by Theresa Cante 10 (name of individual) as (title) of Vouth Empowerment Inc. (name President / Director

of organization/ agency), who is personally known to me or who produced

as identification. Notary Public My Commission Expansion

Million States

とい.

10 12-04-50 0000



#### **GENERAL INFORMATION**

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02-15-2008 RCVD