



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$ <u>779,357</u>	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Net Fiscal Impact	\$ <u>779,357</u>	_____	_____	_____	_____

Is Item Included In Current Budget?      Yes \_\_\_\_\_      No x \_\_\_\_\_

Budget Account No.:      Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category      Various

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

There is no impact on ad valorem funds. Previously-collected road impact fees will be refunded to the applicant.

C. Departmental Fiscal Review: Atwillhite 4-30-08

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Bill McAllen*  
OFMB      *CN 4/20/08*

N/A  
Contract Administration

**B. Legal Sufficiency:**

*Scott*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

2008

0922

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 031208-2362

FUND Road Impact Fee Fund - Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/12/08	REMAINING BALANCE
<b>MARCO GRP OF THE P BEACHS-IMP FEE REFUND</b>								
3502-361-1192-4958	Ref Prior Years Revenues	0	0	779,357	0	779,357	0	779,357
<b>RESERVES</b>								
3502-361-9900-9912	Res-Fair Share Project	34,606,973	34,534,749	0	779,357	33,755,392		
				779,357	779,357			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 5/20/2008

Engineering & Public Works

R.D. Ward

3/12/08

Administration / Budget Approval

A. Willhite

4.30.08

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners