

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$ <u>657,050</u>	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Net Fiscal Impact	\$ <u>657,050</u>	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No x

Budget Account No.: Fund Agency Org Object

Reporting Category Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no impact on ad valorem funds. Previously-collected road impact fees will be refunded to the applicant.

C. Departmental Fiscal Review: atwillhite 4.30.08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 [Signature]
OFMB

*cn
4/30/08*

 N/A
Contract Administration

B. Legal Sufficiency:

 [Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

2008 0923

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX 032708-2427

FUND Road Impact Fee Fund - Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/27/08	REMAINING BALANCE
HOVESTONE PROPERTIES-IMP FEE REFUND								
3502-361-1193-4958	Ref Prior Years Revenues	0	0	657,050	0	657,050	0	657,050
RESERVES								
3502-361-9900-9912	Res-Fair Share Project	34,606,973	33,755,392	0	657,050	33,098,342		
				657,050	657,050			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 05/20/2008

R.D. Ward

3/22/08

A. White

4-30-08

Engineering & Public Works

Administration / Budget Approval

OFMB Department -- Posted

Deputy Clerk to the
Board of County Commissioners